

Current Graduate Student Fees

Fee Name	Current Amount	Frequency	Amount to Grad College	Revenue generated	Use	Last Increase information
Graduate Student Services	\$6.00	Per Credit	\$2.76	\$200,000	All revenue goes to GA tuition	2016 = \$5 2017 = 5.50 2018 = \$6
New Student	\$35.00	One-time	\$35	\$50,000	Fall & Spring Orientation/ Hooding ceremony/SWAG	Never increased; at about the same time, in 2011, the GC eliminated the Thesis (\$45) and Dissertation (\$55) fees.
GPSA	\$18.00	Per Semester	\$ -	\$152,000	Supports GPSA Business Manager Position /Programs/Research	Fall 2007 = \$8 2009 = \$18
Study Abroad	\$2.00	Per Semester	\$ -	?	Supports Study Abroad Programs	?
Rebel Recycling	\$1.00	Per Semester	\$ -	?	Supports Rebel Recycling Center	?
Student Health	\$72.00	Per Semester	\$ -	?	Supports Student Health Center	?
Technology	\$8.00	Per Credit	\$ -	?	Supports Campus Technology	2016 = \$4 2017 \$8
Integrate	\$3.00	Per Credit	\$ -	?	Supports Student Information Systems	?
Student Life Facilities	\$223.00	Per Semester	\$ -	?	Supports Student Life Facilities (SU)	2016 = \$173 2017 = \$198 2018 = \$223
International Student	\$145.00	Per Semester	\$12.50	\$35,000	Pays a small portion of our international admissions specialist salary	?
CAPS	\$25.00	Per Semester	\$ -	?	Supports Counseling & Psychological Services	New Fee 2017
For Comparison:						
UG fee for Academic Success Center	\$25.00	Per Semester	\$ -	?	Supports programs run through the Academic Success center	?

Tuition Increase FY 2016 -2020

FY 16 New GA Funds From Tuition Increase

Expense	Cost
GA Insurance Deficit	\$200,000.00
New Ph.D GA Positions	\$140,000.00
Math Learning Center GAs	\$60,000.00
Fringe	\$3,030.00
FY 16 Total	\$403,030.00

FY 17 New GA Funds Tuition Increase

Expense	Cost
GA Insurance Deficit	\$200,000.00
New Ph.D GA Positions	\$198,000.00
Fringe	\$2,820.00
FY 17 Total	\$400,820.00

FY 18 New GA Funds Tuition Increase

Expense	Cost
Increase Masters/Specialist Stipends from \$10k to \$11,250	\$355,000.00
New Ph.D GA Positions	\$39,000.00
Fringe	\$5,865.00
FY 18 Total	\$399,865.00

FY 19 New GA Funds Tuition Increase

Expense	Cost
Covering 100% Registration Fees for state-funded GAs	\$500,000.00
FY 19 Total	\$500,000.00

FY 20 New GA Funds From Tuition Increase

Expense	Cost
Cover tuition increase for GAs	\$150,000.00
*Director of Professional Development Academy	\$122,326.00
New GA Positions	\$227,674.00
FY 20 Total	\$500,000.00

*If new fee is approved, this position will float for one year from this fund.
Year 2 funds will return to GA budget

FY 21 New GA Funds From Tuition Increase

Expense	Cost
Cover tuition increase for GAs	\$220,000.00
New GA Positions	\$280,000.00
FY 20 Total	\$500,000.00

UNLV Graduate College
Professional & Career Development Fee Proposal
Fiscal Year 21

\$55/semester Fee Revenue: \$574,750		\$45/semester Fee Revenue: \$470,250		\$35/semester Fee Revenue: \$365,750	
PROPOSED EXPENDITURES		PROPOSED EXPENDITURES		PROPOSED EXPENDITURES	
Director of the Professional Development Academy Salary with fringe benefits	\$ 122,326.00	Director of the Professional Development Academy Salary with fringe benefits	\$122,326	Director of the Professional Development Academy Salary with fringe benefits	\$ 122,326.00
Online Programs and Communications Specialist Salary with fringe benefits	\$ 80,742.00	Online Programs and Communications Specialist Salary with fringe benefits	\$80,742	Online Programs and Communications Specialist Salary with fringe benefits	\$ 74,802.00
Writing & Event Coordinator Salary with fringe benefits	\$ 80,742.00	Writing & Event Coordinator Salary with fringe benefits	\$80,742	Writing & Event Coordinator Salary with fringe benefits	\$ 74,802.00
Financial Services Specialist Salary with fringe benefits	\$ 80,742.00	Financial Services Specialist Salary with fringe benefits	\$80,742	Financial Services Specialist Salary with fringe benefits	\$ 74,802.00
Program Management Graduate Assistant: Salary, Fringe, Health Insurance, & Tuition Waiver	\$ 28,000.00				
Operating Expenses		Operating Expenses		Operating Expenses	
Laptops/Software/Badges	\$ 65,000.00	Laptops/Software/Badges	\$ 30,000.00	Laptops/Software/Badges	
Speaker Series	\$ 15,000.00	Speaker Series	\$ 10,000.00	Speaker Series	
Event Associated Expenses	\$ 25,000.00	Event Associated Expenses	\$ 10,000.00	Event Associated Expenses	
Grad Rebel Gateway/E-processing	\$ 50,000.00	Grad Rebel Gateway/E-processing	\$ 35,000.00	Grad Rebel Gateway/E-processing	
Other Expenses		Other Expenses		Other Expenses	
*Administrative Overhead	\$ 20,116.00	*Administrative Overhead	\$ 16,459.00	*Administrative Overhead	\$ 12,801.00
Total	\$ 567,668.00	Total	\$466,011	Total	\$ 359,533.00

* Administrative Overhead is a 3.5% assesment on revenue