

UNLV – COMBINED MAJOR CAPITAL PROJECT AND ONE-TIME PROJECT
PLANNING PROCESS (COPP)
FY2014 AND UPCOMING 2015 LEGISLATIVE SESSION
FEBRUARY 28, 2014

SUMMARY STATEMENT - APPROVED ONE-TIME PROJECTS

The Combined Major Capital and One-Time Project Planning Process (COPP) is an institutional process to understand and prioritize campus capital projects and one-time needs/proposals. Through receiving submittals from all areas of the institution, a comprehensive understanding of needs throughout the institution is developed and prioritized to support institutional planning and funding processes, and to assign available resources to the highest priority items within funding constraints and strategies.

This summary is for approved one-time projects for FY2014, with CIF funds subject to NSHE approval per the Board of Regents Handbook. The NSHE CIF funds approval is pending.

For FY2014 (and likely in following years), the majority of central one-time funds available are Capital Improvements Fees (CIF) and General Improvement Fees (GIF). These fund sources are generated by fees paid by students, and are intended to be allocated to broadly enhance the educational experience of the student body at UNLV. Specific information on uses of CIF and GIF funds can be found in the Board of Regents Handbook, in Title 4, Chapter 10.

Units, Departments or Colleges also continue to be encouraged to propose assignments of funds within their budgets for one-time projects.

For FY2014 approved one-time projects, in general, any central funds as available and appropriate have been allocated to projects that have strong operations and maintenance savings payback or address near term safety issues.

For one-time project requests that were not approved, submitters are encouraged to look at College, Department or Unit funding sources to determine if there are other opportunities to fund projects that are a high priority to the College, Department or Unit.

Future one-time project processes may be further updated to reflect the one-time project funding sources anticipated to be available and the project proposal and submittal process most suited to those funding sources.