Anaplan is a cloud-based budgeting software that aggregates funding sources (allocations, revenue, etc.) and expenses for a holistic view of the university’s budget. It will replace Excel spreadsheets as the primary tool for creating departmental budgets. Anaplan makes budget processes more efficient for the end user.

**WHO WILL USE ANAPLAN?**

Professionals who create or assist with creating departmental budgets.

**WHY WE’RE SWITCHING**

Anaplan cuts down on the time spent managing spreadsheets and databases by enabling effective position budgeting and easy access to reporting including budget-to-actuals. Ultimately, Anaplan supports UNLV’s top tier mission by allowing departments to better use resources and help the university successfully plan ahead.

**WHAT ANAPLAN CAN DO**

- Streamlines the budgeting process for campus
- Budgets personnel by employee type
- Provides forecasting models
- Creates accessible reports
- Facilitates proactive decision making and planning

**TIMELINE**

Anaplan will launch campus-wide in early 2021 in time for the FY22 budget season with forecasting modeling features to come shortly after that. Planning, Budget & Financial Analysis will provide training sessions to support the implementation. Keep an eye on your Google Calendar and Headlines from Business Affairs for training dates.

**QUESTIONS?** Talk to your department’s budget officer or email FPBA@unlv.edu.