

## iNtegrate 2 revised timeline

NSHE - Workday Deployment - HCM, Payroll, Financials																				
Team	May '16	Jun '16	Jul '16	Aug '16	Sep '16	Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17	Oct '17	Nov '17	
Data	Develop Data Extracts & Unit Test				P2 Extracts & Build		Update Data Extracts & Unit Test			P3 Extracts & Build		Data Extracts		P4 Extracts & Build		Ongoing Data Prep		Gold Build		Oct 1 '17 Go-Live
HCM	P1 Issue Resolution & Config	Design Doc updates			Master Config/Tenant Updates	Test Scenario Prep & Train Testers	Validate & Playbacks	HCM System Tests		Master Tenant	Test Scenario Prep & Train Testers	End to End Testing		Final Config Updates	Test Prep	User Acceptance Testing	End User Training	Catch up transactions and Production Support		
Payroll		Prioritize Issues						Payroll Calcs & System Tests				Payroll Parallels							Final Extract Validation	
Finance		FDM & FIN Unit Testing						FIN System Tests				End to End Testing								
Integrations & Reporting	Design		Build Integrations & Reports			Unit Testing		E2E Testing							User Acceptance Testing	UAT Sign-off	Deployment Preparation	Monitor Prod Integration runs		
Training	Training Strategy & Content Dev Plan Draft		Training Materials Draft Training Logistics Tool Draft					Develop Training Materials Content Development Plan & Training Logistics Tool										End User Training		Training Material Updates
Change Management	Communication Plan & Change Ambassador Strategy & Execution										Testing Lessons Learned					Pre Go-Live Activities & Sustainability Plan		Go-live Activities		
Project Management	Issue Tracking	Project Plan Resource Leveling	Knowledge Sharing Plans	ESC & CEC Monthly Updates			Testing Metrics	Cutover Plan	Project Plan Resource Leveling	Testing Metrics	Knowledge Sharing Plans	Go-Live Checklist	Cutover		Go-Live Activities & Support					
Workday					✓ DA	WD 27					✓ DA	WD 28					WD 29	✓ DA		