

Associate Deans for Research

Friday, October 17, 2014, 9:00-10:00 a.m.

MEETING MINUTES

In attendance: Connie Mobley, Kendall Hartley, Jennifer Keene, Javier Rodriguez, Tara Emmers-Sommer, Shannon Smith, Andrew Hanson, Jay Shen, Tom Piechota, Stan Smith, Zach Miles, Lori Olafson, David Paul, Sue DiBella, and Jill Zimbelman

1. General Announcements/Updates

- a. CoRE Fellows Update – Jennifer Keene
 - i. Collaborating with Office of Research and Economic Development regarding inter-disciplinary Faculty Opportunity Awards for 2015
 - ii. The CoRE sector on Digital Learning and Technologies will be hosting a brown bag meeting on October 24, 2014 in SU 209 at 12:30 p.m.
 - 1. Carol Brodie and Hallie Lyons from the Office of Sponsored Programs will be assisting in these efforts
 - 2. If you have any questions, please contact Ed Nagelhout
- b. NSF Opportunity (**handout**) – Tom
 - i. Focus Areas for FY2015 Track-2 Proposals:
 - 1. Understanding the Human Brain
 - 2. Water-Energy-Food (WEF) Nexus
- c. Center Leadership Training Opportunity (**handout**) – Tom
 - i. Half-day session on leadership issues for those who run Centers on campus
 - ii. This session will be held on Tuesday, January 20, 2015, from 1:00-5:00 p.m., in the J.A. Tiberti Board Room (LLB #3281)
 - iii. Please RSVP to Andrea Mandril by Friday, January 09, 2015
 - iv. If there are particular issues that you would like to see covered, please email your suggestions to Nancy Rapoport

2. “Research@UNLV – An Update on Research Activity” Debrief – Tom

- a. Comments/Suggestions:
 - i. Show how the spotlights on research effect the community
 - ii. Show 2-3 minute video clips with the researchers
 - iii. Request for collaborations in the audience/community
 - iv. Show how internal funds led to external funding
 - v. Break into 3 categories: Economic, Community, and International
 - vi. Overall, great event that should be repeated annually

3. New Export Control Officer (Kristin Bloomquist) – Lori
 - a. Specializes in International Traffic in Arms Regulations (ITAR) compliance and controlled goods
 - b. Located in FDH 333
4. 1st Quarter Reports (**handouts**) – Lori/Zach/David
5. Volunteer for Spotlight on Research (December)
 - a. Shannon Smith – College of Education

Upcoming Meetings & Events

- October 27 – TAC Meeting, LVGEA
- October 29 & December 02 – How to Locate Grant Funding Opportunities Workshop, Lied Library, RSVP to carol.brodie@unlv.edu
- October 30 – Big Data – Jeff Jonas Presentation, SEB Auditorium
- November 03-07 – Rebel Grad Slam, Student Union

Next Meeting: Friday, December 12, 2014, 9:00-10:30 a.m., SEB 2251

**Anticipated NSF EPSCoR Y15
Research Infrastructure Improvement (RII) Track-2
Solicitation***

The FY15 program is called RII Track-2 Focused EPSCoR Collaborations (RII Track-2 FEC) and while it will still promote collaborations among EPSCoR jurisdictions, NSF has made several changes from previous Track-2 solicitations:

- All 28 EPSCoR states/jurisdictions are eligible to apply
 - Each institution can submit one proposal as the lead
 - No limit on the number of proposals in which a state can participate as a non-lead collaborator
 - Investigator-driven; NSF envisions a smaller group of PIs than in past Track-2 projects
 - PIs and co-PIs must be active researchers in the field of the proposed activities
 - Proposal research focus will be on one of two topical areas aligned with NSF/national priorities (see below)
 -
1. Understanding the Human Brain. RII Track-2 FEC proposals should focus on one or more of the thematic areas of the NSF BRAIN Initiative:
(http://www.nsf.gov/news/special_reports/brain/initiative/)
 2. Water-Energy-Food Nexus (WEF). RII Track-2 FEC proposals must integrate all three elements of the nexus. Emphasis must be on transformative research that improves fundamental understanding of the underlying dynamics, processes, and interactions between WEF systems. Proposals to apply existing methods or technologies to demonstrate or quantify aspects of the WEF Nexus will not be considered.

Award Size and Duration for submitting Jurisdiction (Amounts shown are for submitting (lead) state. State may receive additional funding if participating in another lead states' proposal)

- Up to \$6M over 4 years; no match requirements
- Maximum of \$1.0M annually for collaborations involving two jurisdictions
- Maximum of \$1.5M annually for collaborations involving three or more jurisdictions
- Budgets must be commensurate with activities proposed
- Budget must include funds to recruit or develop junior or early-career faculty.

Anticipated Timeline:

Solicitation released*	Early November 2014
Proposals due	Late January 2015
Merit review	Early April 2015
Actions to DGA	July 2015
Award Target Date	August 2015

Description of proposal elements that will be required by NSF for submission

- 20 pages maximum
- Status and overview (2 pages maximum)
- Results from Relevant Prior support (2 pages maximum)
- Research, Collaboration, and Workforce Development (15 pages maximum)
 - Research Activities in Understanding the Human Brain or in the Water-Energy-Food Nexus
 - Collaboration and Partnerships
 - ✍ Rationale for collaboration and role of each faculty-level participant
 - Workforce Development
 - ✍ Junior faculty recruitment, mentoring, and development
- Evaluation and Assessment Plan (2 pages maximum)
- Sustainability Plan (2 pages maximum)
 - Provide annual metrics for submission of proposals to NSF in the focus area

* Solicitation is going through NSF approval process and release is subject to FY15 Congressional budget approval. Release of the solicitation could also be impacted by a Continuing Resolution.

- Management and Coordination Plan (2 pages maximum)

Note: if the maximum page limits for each section are utilized, will go over the 20 page maximum limit for the proposal.

Merit Review Criteria

- National Science Board Criteria
 - Intellectual Merit
 - Broader Impacts
- Solicitation-Specific Review Criteria
 - Research Enterprise
 - Jurisdictional Impacts
 - Integration of Project Elements
 - Enhanced and Broadened Participation

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Details on Focus Areas for FY15 Track-2 proposal should be in one of the two topic areas:

1. Understanding the Human Brain
2. Water-Energy-Food (WEF) Nexus

Understanding the Human Brain

NSF's goal is to enable scientific understanding of the full complexity of the brain, in action and in context, through targeted, cross-disciplinary investments in research, technology, and workforce development. RII Track-2 FEC proposals on Understanding the Brain should focus on one or more thematic areas of the NSF BRAIN Initiative: (http://www.nsf.gov/news/special_reports/brain/initiative/)

- Multi-scale Integration of the Dynamic Activity and Structure of the Brain – elucidate and link dynamics of the brain and neural circuits with brain function, including its real-time physiological, behavioral and cognitive outputs.
- Neurotechnology and Research Infrastructure – create tools to image, sense, record and affect real-time brain function and complex behavior, and develop theories and systems to collect, visualize, model, store, and distribute BRAIN data.
- Quantitative Theory and Modeling of Brain Function – reveal emergent properties of the brain and provide predictive theoretical frameworks to guide future research.
- Brain-inspired Concepts and Designs – capitalize on insights gained from BRAIN to inspire novel conceptual paradigms and innovative technologies and designs that will benefit society.

Water-Energy-Food (WEF) Nexus

The WEF Nexus is a complex, global grand challenge that reflects the interconnectedness and interdependencies among these resources. RII Track-2 FEC proposals must integrate all three elements of the nexus. Emphasis must be on transformative research that improves fundamental understanding of the underlying dynamics, processes, and interactions between WEF systems. Proposals to apply existing methods or technologies to demonstrate or quantify aspects of the WEF Nexus will not be considered.

Example thematic areas:

- Integrated analysis and modeling – develop analytical methods and models to identify critical connections to global and regional energy and water resources that influence food production, investigate relationships among food, water, and energy technology options and socioeconomic factors such as population fluxes in urban and rural areas, economic drivers, and competing resource demands.
- Advanced materials and technological solutions – development of materials and technologies that can yield economically-relevant improvements in the WEF nexus.
- The integrated science behind improvements of feedstock production systems, including aquaculture – the area encompasses improved understanding of the basic processes and interactions that underpin crops, agriculture, and aquaculture techniques that improve water quality, co-production of value-added products that reduce energy intensity and environmental protection across the food production lifecycle. Basic and fundamental research bridging the hydrological, environmental, ecological, geochemical, energy, and engineering sciences is encouraged.

Advanced sensors and analytics – technologies for reliable measurement-based data of water availability, quality, and demand to support food and energy production and deliver relevant land-use and climate scenarios to support decisions related to water and resource allocations. Technologies may include subsurface sensing and characterization, remote sensing, and treatment systems to tailor water quality to specific food and energy production

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Center Leadership Training Opportunity

Have you ever wanted to figure out how to manage a team of talented but very individualistic colleagues? Now is your chance! The Offices of the Executive Vice President and Provost, and the Vice President for Research and Economic Development, will be hosting a half-day session on **leadership** issues for those people who run Centers on campus. The session will be held on Tuesday, January 20, 2015 at 1P (thru 5P) at the J. A. Tiberti Board Room (LLB #3281). If you are interested and available to participate, please RSVP to Andrea Mandril (andrea.mandril@unlv.edu) by **Friday, January 9, 2015**.

In advance of the session, you will be given a book that we will be used to kick start the discussion - *How Great **Leaders** Think; The Art of Reframing* by Dr. Lee G. Bolman.

If there are particular issues that you would like to make sure are covered, please email your suggestions to Nancy Rapoport, Gordon Silver Professor of Law, Senior Advisor to the President and Affiliate Professor of Business Law and Ethics, Lee Business School, at nancy.rapoport@unlv.edu.

M E M O R A N D U M

TO: Tom Piechota & Stan Smith
FROM: David Paul
DATE: 10/17/2014
SUBJECT: FY 15 1st Quarter Status of Sponsored Program Activity

PROPOSALS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$53,517,179	174
07/01/14 - 09/30/14	\$80,720,306	152
Total Change	\$27,203,127.00	(22)
Percent Change	50.83%	-12.64%

CUMULATIVE PROPOSALS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$53,517,179.00	174
07/01/14 - 09/30/14	\$80,720,306.00	152
Total Change	\$27,203,127.00	(22)
Percent Change	50.83%	-12.64%

AWARDS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$26,004,840	136
07/01/14 - 09/30/14	\$25,995,522	119
Total Change	(\$9,318.00)	(17)
Percent Change	-0.04%	-12.50%

CUMULATIVE AWARDS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$26,004,840	136
07/01/14 - 09/30/14	\$25,995,522	119
Total Change	(\$9,318.00)	(17)
Percent Change	-0.04%	-12.50%

TOTAL EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$12,911,288.94
07/01/14 - 09/30/14	\$14,675,126.81
Total Change	\$1,763,837.87
Percent Change	13.66%

CUMULATIVE TOTAL EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$12,911,288.94
07/01/14 - 09/30/14	\$14,675,126.81
Total Change	\$1,763,837.87
Percent Change	13.66%

RESEARCH EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$8,861,454.72
07/01/14 - 09/30/14	\$10,330,458.17
Total Change	\$1,469,003.45
Percent Change	16.58%

CUMULATIVE RESEARCH EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$8,861,454.72
07/01/14 - 09/30/14	\$10,330,458.17
Total Change	\$1,469,003.45
Percent Change	16.58%

RECOVERED F&A FOR QUARTER	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$2,112,886.47
07/01/14 - 09/30/14	\$2,169,609.97
Total Change	\$56,723.50
Percent Change	2.68%

CUMULATIVE F&A	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$2,112,886.47
07/01/14 - 09/30/14	\$2,169,609.97
Total Change	\$56,723.50
Percent Change	2.68%

Office of Sponsored Programs
For Period: 1st Qtr, July - Sept

PROPOSALS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$10,540	\$547,805	\$537,265	1	6	5	\$10,540	\$547,805	\$537,265	1	6	5
COLLEGE OF EDUCATION	\$5,133,760	\$1,954,482	(\$3,179,278)	11	10	(1)	\$5,133,760	\$1,954,482	(\$3,179,278)	11	10	(1)
COLLEGE OF ENGINEERING	\$20,914,031	\$10,754,700	(\$10,159,331)	56	39	(17)	\$20,914,031	\$10,754,700	(\$10,159,331)	56	39	(17)
COLLEGE OF FINE ARTS	\$0	\$100,750	\$100,750	0	5	5	\$0	\$100,750	\$100,750	0	5	5
COLLEGE OF HOTEL ADMINISTRATION	\$154,662	\$100,000	(\$54,662)	4	1	(3)	\$154,662	\$100,000	(\$54,662)	4	1	(3)
COLLEGE OF LIBERAL ARTS	\$511,649	\$5,263,141	\$4,751,492	7	6	(1)	\$511,649	\$5,263,141	\$4,751,492	7	6	(1)
COLLEGE OF SCIENCES	\$9,563,084	\$10,829,069	\$1,265,985	41	39	(2)	\$9,563,084	\$10,829,069	\$1,265,985	41	39	(2)
COLLEGE OF URBAN AFFAIRS	\$47,758	\$1,920,211	\$1,872,453	4	4	0	\$47,758	\$1,920,211	\$1,872,453	4	4	0
DIVISION OF HEALTH SCIENCES	\$3,463,373	\$5,420,555	\$1,957,182	20	19	(1)	\$3,463,373	\$5,420,555	\$1,957,182	20	19	(1)
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$50,000	\$50,000	0	1	1	\$0	\$50,000	\$50,000	0	1	1
PRESIDENT'S OFFICE (Lincy Institute)	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
PROVOST	\$706,707	\$2,734,505	\$2,027,798	4	6	2	\$706,707	\$2,734,505	\$2,027,798	4	6	2
VP FOR RESEARCH & GRAD STUDIES	\$215,000	\$406,250	\$191,250	2	1	(1)	\$215,000	\$406,250	\$191,250	2	1	(1)
HARRY REID CENTER	\$2,367,621	\$0	(\$2,367,621)	4	0	(4)	\$2,367,621	\$0	(\$2,367,621)	4	0	(4)
VP STUDENT AFFAIRS	\$468,506	\$23,760	(\$444,746)	4	1	(3)	\$468,506	\$23,760	(\$444,746)	4	1	(3)
ACADEMIC ENRICHMENT & OUTREACH	\$8,972,534	\$40,570,909	\$31,598,375	12	12	0	\$8,972,534	\$40,570,909	\$31,598,375	12	12	0
STUDENT FINANCIAL SERVICES	\$872,989	\$0	(\$872,989)	2	0	(2)	\$872,989	\$0	(\$872,989)	2	0	(2)
VP FOR FINANCE & BUSINESS	\$14,965	\$4,169	(\$10,796)	1	1	0	\$14,965	\$4,169	(\$10,796)	1	1	0
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$100,000	\$40,000	(\$60,000)	1	1	0	\$100,000	\$40,000	(\$60,000)	1	1	0

GRAND TOTAL:	\$53,517,179	\$80,720,306	\$27,203,127	174	152	(22)	\$53,517,179	\$80,720,306	\$27,203,127	174	152	(22)
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PERCENTAGE CHANGE:

DOLLARS
1st Qtr: FY14 & FY15
50.83%

NUMBERS
1st Qtr: FY14 & FY15
-13%

TOTAL DOLLARS
1st Qtr: FY14 & FY15
50.83%

NUMBERS
1st Qtr: FY14 & FY15
-13%

DEPARTMENT BREAKDOWN

For Period: 1st Qtr, July - Sept

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$10,540	\$11,175	\$635	1	1	0	\$10,540	\$11,175	\$635	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$174,557	\$174,557	0	1	1	\$0	\$174,557	\$174,557	0	1	1
Ctr for Business & Economic Research	\$0	\$11,839	\$11,839	0	1	1	\$0	\$11,839	\$11,839	0	1	1
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$350,234	\$350,234	0	3	3	\$0	\$350,234	\$350,234	0	3	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Educational & Clinical Studies	\$9,100	\$1,378,632	\$1,369,532	1	5	4	\$9,100	\$1,378,632	\$1,369,532	1	5	4
Educational Psychology & Higher Ed	\$4,201,640	\$81,636	(\$4,120,004)	6	2	(4)	\$4,201,640	\$81,636	(\$4,120,004)	6	2	(4)
Teaching & Learning	\$923,020	\$494,214	(\$428,806)	4	3	(1)	\$923,020	\$494,214	(\$428,806)	4	3	(1)
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$158,530	\$158,530	0	1	1	\$0	\$158,530	\$158,530	0	1	1
Civil & Environmental	\$7,286,287	\$696,214	(\$6,590,073)	25	7	(18)	\$7,286,287	\$696,214	(\$6,590,073)	25	7	(18)
Elec & Comp Engineering	\$4,841,284	\$505,968	(\$4,335,316)	12	7	(5)	\$4,841,284	\$505,968	(\$4,335,316)	12	7	(5)
Mechanical Engineering	\$8,309,887	\$8,396,937	\$87,050	13	18	5	\$8,309,887	\$8,396,937	\$87,050	13	18	5
Computer Science	\$351,537	\$317,844	(\$33,693)	2	1	(1)	\$351,537	\$317,844	(\$33,693)	2	1	(1)
Transportation Research Ctr	\$125,036	\$679,207	\$554,171	4	5	1	\$125,036	\$679,207	\$554,171	4	5	1
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$0	\$1,750	\$1,750	0	2	2	\$0	\$1,750	\$1,750	0	2	2
School of Architecture	\$0	\$99,000	\$99,000	0	3	3	\$0	\$99,000	\$99,000	0	3	3
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$10,000	\$0	(\$10,000)	1	0	(1)	\$10,000	\$0	(\$10,000)	1	0	(1)
International Gaming Institute	\$144,662	\$100,000	(\$44,662)	3	1	(2)	\$144,662	\$100,000	(\$44,662)	3	1	(2)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$10,000	\$0	(\$10,000)	1	0	(1)	\$10,000	\$0	(\$10,000)	1	0	(1)
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$274,633	\$0	(\$274,633)	1	0	(1)	\$274,633	\$0	(\$274,633)	1	0	(1)
Psychology	\$188,167	\$5,263,141	\$5,074,974	2	6	4	\$188,167	\$5,263,141	\$5,074,974	2	6	4
Sociology	\$38,849	\$0	(\$38,849)	3	0	(3)	\$38,849	\$0	(\$38,849)	3	0	(3)
Black Mtn Institute			\$0			0	\$0	\$0	\$0	0	0	0

DEPARTMENT BREAKDOWN

For Period: 1st Qtr, July - Sept

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$728,118	\$0	(\$728,118)	1	0	(1)	\$728,118	\$0	(\$728,118)	1	0	(1)
Chemistry	\$531,590	\$780,959	\$249,369	8	4	(4)	\$531,590	\$780,959	\$249,369	8	4	(4)
Geoscience	\$2,443,776	\$3,849,858	\$1,406,082	8	12	4	\$2,443,776	\$3,849,858	\$1,406,082	8	12	4
Mathematical Sciences	\$0	\$1,223,359	\$1,223,359	0	4	4	\$0	\$1,223,359	\$1,223,359	0	4	4
Physics & Astronomy	\$939,020	\$519,478	(\$419,542)	3	3	0	\$939,020	\$519,478	(\$419,542)	3	3	0
School of Life Sciences	\$4,920,580	\$4,455,415	(\$465,165)	21	16	(5)	\$4,920,580	\$4,455,415	(\$465,165)	21	16	(5)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Criminal Justice	\$17,676	\$16,443	(\$1,233)	1	1	0	\$17,676	\$16,443	(\$1,233)	1	1	0
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$13,131	\$0	(\$13,131)	2	0	(2)	\$13,131	\$0	(\$13,131)	2	0	(2)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$16,951	\$14,269	(\$2,682)	1	1	0	\$16,951	\$14,269	(\$2,682)	1	1	0
School of Social Work	\$0	\$1,889,499	\$1,889,499	0	2	2	\$0	\$1,889,499	\$1,889,499	0	2	2
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$1,696,670	\$133,667	(\$1,563,003)	3	1	(2)	\$1,696,670	\$133,667	(\$1,563,003)	3	1	(2)
School of Community Health Sciences	\$471,862	\$5,218,888	\$4,747,026	8	17	9	\$471,862	\$5,218,888	\$4,747,026	8	17	9
School of Dental Medicine	\$258,639	\$68,000	(\$190,639)	5	1	(4)	\$258,639	\$68,000	(\$190,639)	5	1	(4)
School of Nursing	\$1,036,202	\$0	(\$1,036,202)	4	0	(4)	\$1,036,202	\$0	(\$1,036,202)	4	0	(4)
DIV of EDUCATIONAL OUTREACH												
VP for Ed Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$8,972,534	\$40,570,909	\$31,598,375	12	12	0	\$8,972,534	\$40,570,909	\$31,598,375	12	12	0
Financial Aid & Scholarships	\$872,989	\$0	(\$872,989)	2	0	(2)	\$872,989	\$0	(\$872,989)	2	0	(2)
Jean Nidetch Women's Ctr	\$295,448	\$0	(\$295,448)	1	0	(1)	\$295,448	\$0	(\$295,448)	1	0	(1)
Office of Admissions	\$95,580	\$23,760	(\$71,820)	2	1	(1)	\$95,580	\$23,760	(\$71,820)	2	1	(1)
Public Safety	\$77,478	\$0	(\$77,478)	1	0	(1)	\$77,478	\$0	(\$77,478)	1	0	(1)
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 1st Qtr, July - Sept

AWARDS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$10,540	\$149,757	\$139,217	1	4	3	\$10,540	\$149,757	\$139,217	1	4	3
COLLEGE OF EDUCATION	\$260,419	\$863,510	\$603,091	8	10	2	\$260,419	\$863,510	\$603,091	8	10	2
COLLEGE OF ENGINEERING	\$1,726,649	\$4,663,402	\$2,936,753	34	23	(11)	\$1,726,649	\$4,663,402	\$2,936,753	34	23	(11)
COLLEGE OF FINE ARTS	\$3,232	\$99,000	\$95,768	1	3	2	\$3,232	\$99,000	\$95,768	1	3	2
COLLEGE OF HOTEL ADMINISTRATION	\$181,278	\$100,000	(\$81,278)	3	1	(2)	\$181,278	\$100,000	(\$81,278)	3	1	(2)
COLLEGE OF LIBERAL ARTS	\$227,016	\$94,993	(\$132,023)	5	2	(3)	\$227,016	\$94,993	(\$132,023)	5	2	(3)
COLLEGE OF SCIENCES	\$4,381,803	\$6,020,725	\$1,638,922	30	36	6	\$4,381,803	\$6,020,725	\$1,638,922	30	36	6
COLLEGE OF URBAN AFFAIRS	\$116,844	\$591,856	\$475,012	5	4	(1)	\$116,844	\$591,856	\$475,012	5	4	(1)
DIVISION OF HEALTH SCIENCES	\$8,141,829	\$2,439,364	(\$5,702,465)	24	15	(9)	\$8,141,829	\$2,439,364	(\$5,702,465)	24	15	(9)
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$50,000	\$50,000	0	1	1	\$0	\$50,000	\$50,000	0	1	1
PRESIDENT'S OFFICE (Lincy Institute)	\$0	\$180,954	\$180,954	0	1	1	\$0	\$180,954	\$180,954	0	1	1
PROVOST	\$260,594	\$347,005	\$86,411	2	4	2	\$260,594	\$347,005	\$86,411	2	4	2
VP FOR RESEARCH & GRAD STUDIES	\$230,000	\$0	(\$230,000)	2	0	(2)	\$230,000	\$0	(\$230,000)	2	0	(2)
HARRY REID CENTER	\$146,052	\$0	(\$146,052)	2	0	(2)	\$146,052	\$0	(\$146,052)	2	0	(2)
VP STUDENT AFFAIRS	\$468,506	\$95,580	(\$372,926)	4	2	(2)	\$468,506	\$95,580	(\$372,926)	4	2	(2)
ACADEMIC ENRICHMENT & OUTREACH	\$8,972,534	\$9,128,306	\$155,772	12	11	(1)	\$8,972,534	\$9,128,306	\$155,772	12	11	(1)
STUDENT FINANCIAL SERVICES	\$872,989	\$860,000	(\$12,989)	2	1	(1)	\$872,989	\$860,000	(\$12,989)	2	1	(1)
VP FOR FINANCE & BUSINESS	\$4,555	\$0	(\$4,555)	1	0	(1)	\$4,555	\$0	(\$4,555)	1	0	(1)
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$0	\$311,070	\$311,070	0	1	1	\$0	\$311,070	\$311,070	0	1	1

GRAND TOTAL:	\$26,004,840	\$25,995,522	(\$9,318)	136	119	(17.00)	\$26,004,840	\$25,995,522	(\$9,318)	136	119	(17.00)
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PERCENTAGE CHANGE:

DOLLARS
1st Qtr: FY14 & FY15
-0.04%

NUMBERS
1st Qtr: FY14 & FY15
-13%

TOTAL DOLLARS
1st Qtr: FY14 & FY15
-0.04%

NUMBERS
1st Qtr: FY14 & FY15
-13%

DEPARTMENT BREAKDOWN

For Period: 1st Qtr, July - Sept

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$10,540	\$11,175	\$635	1	1	0	\$10,540	\$11,175	\$635	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Ctr for Business & Economic Research	\$0	\$0	\$0		0	0	\$0	\$0	\$0	0	0	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$138,582	\$138,582	0	3	3	\$0	\$138,582	\$138,582	0	3	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Educational & Clinical Studies	\$34,294	\$589,363	\$555,069	2	7	5	\$34,294	\$589,363	\$555,069	2	7	5
Educational Psychology & Higher Ed	\$52,801	\$176,372	\$123,571	3	2	(1)	\$52,801	\$176,372	\$123,571	3	2	(1)
Teaching & Learning	\$173,324	\$97,775	(\$75,549)	3	1	(2)	\$173,324	\$97,775	(\$75,549)	3	1	(2)
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$1,253,393	\$1,253,393	0	1	1	\$0	\$1,253,393	\$1,253,393	0	1	1
Civil & Environmental	\$1,164,081	\$100,000	(\$1,064,081)	14	1	(13)	\$1,164,081	\$100,000	(\$1,064,081)	14	1	(13)
Elec & Comp Engineering	\$198,593	\$0	(\$198,593)	7	0	(7)	\$198,593	\$0	(\$198,593)	7	0	(7)
Mechanical Engineering	\$187,639	\$2,561,314	\$2,373,675	6	15	9	\$187,639	\$2,561,314	\$2,373,675	6	15	9
Computer Science	\$0	\$499,695	\$499,695	0	3	3	\$0	\$499,695	\$499,695	0	3	3
Transportation Research Ctr	\$176,336	\$249,000	\$72,664	7	3	(4)	\$176,336	\$249,000	\$72,664	7	3	(4)
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$3,232	\$0	(\$3,232)	1	0	(1)	\$3,232	\$0	(\$3,232)	1	0	(1)
School of Architecture	\$0	\$99,000	\$99,000	0	3	3	\$0	\$99,000	\$99,000	0	3	3
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$56,616	\$0	(\$56,616)	1	0	(1)	\$56,616	\$0	(\$56,616)	1	0	(1)
International Gaming Institute	\$124,662	\$100,000	(\$24,662)	2	1	(1)	\$124,662	\$100,000	(\$24,662)	2	1	(1)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$10,000	\$89,993	\$79,993	1	1	0	\$10,000	\$89,993	\$79,993	1	1	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Psychology	\$178,167	\$0	(\$178,167)	1	0	(1)	\$178,167	\$0	(\$178,167)	1	0	(1)
Sociology	\$38,849	\$0	(\$38,849)	3	0	(3)	\$38,849	\$0	(\$38,849)	3	0	(3)
Black Mtn Institute	\$0	\$5,000	\$5,000	0	1	1	\$0	\$5,000	\$5,000	0	1	1

DEPARTMENT BREAKDOWN

For Period: 1st Qtr, July - Sept

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$0		0	0	0	\$0	\$0	\$0	0	0	0
Chemistry	\$927,778	\$780,959	(\$146,819)	11	4	(7)	\$927,778	\$780,959	(\$146,819)	11	4	(7)
Geoscience	\$1,431,417	\$2,930,277	\$1,498,860	6	11	5	\$1,431,417	\$2,930,277	\$1,498,860	6	11	5
Mathematical Sciences	\$0	\$142,430	\$142,430	0	3	3	\$0	\$142,430	\$142,430	0	3	3
Physics & Astronomy	\$54,000	\$132,426	\$78,426	1	3	2	\$54,000	\$132,426	\$78,426	1	3	2
School of Life Sciences	\$1,968,608	\$2,034,633	\$66,025	12	15	3	\$1,968,608	\$2,034,633	\$66,025	12	15	3
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Criminal Justice	\$86,762	\$127,587	\$40,825	2	2	0	\$86,762	\$127,587	\$40,825	2	2	0
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$13,131	\$0	(\$13,131)	2	0	(2)	\$13,131	\$0	(\$13,131)	2	0	(2)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$16,951	\$14,269	(\$2,682)	1	1	0	\$16,951	\$14,269	(\$2,682)	1	1	0
School of Social Work	\$0	\$450,000	\$450,000	0	1	1	\$0	\$450,000	\$450,000	0	1	1
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$4,364,690	\$335,379	(\$4,029,311)	5	3	(2)	\$4,364,690	\$335,379	(\$4,029,311)	5	3	(2)
School of Community Health Sciences	\$3,484,848	\$2,093,985	(\$1,390,863)	13	11	(2)	\$3,484,848	\$2,093,985	(\$1,390,863)	13	11	(2)
School of Dental Medicine	\$83,605	\$10,000	(\$73,605)	4	1	(3)	\$83,605	\$10,000	(\$73,605)	4	1	(3)
School of Nursing	\$208,685	\$0	(\$208,685)	2	0	(2)	\$208,685	\$0	(\$208,685)	2	0	(2)
DIV of EDUCATIONAL OUTREACH												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$8,972,534	\$9,128,306	\$155,772	12	11	(1)	\$8,972,534	\$9,128,306	\$155,772	12	11	(1)
Financial Aid & Scholarships	\$872,989	\$860,000	\$155,772	2	1	(1)	\$872,989	\$860,000	(\$12,989)	2	1	(1)
Jean Nidetch Women's Ctr	\$295,448	\$0	(\$12,989)	1	0	(1)	\$295,448	\$0	(\$295,448)	1	0	(1)
Office of Admissions	\$95,580	\$95,580	\$0	2	2	0	\$95,580	\$95,580	\$0	2	2	0
Public Safety	\$77,478	\$0	(\$77,478)	1	0	(1)	\$77,478	\$0	(\$77,478)	1	0	(1)
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 1st Qtr, July - September

TOTAL OSP EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$63,898.00	\$62,250.15	(\$1,647.85)	\$63,898.00	\$62,250.15	(\$1,647.85)
COLLEGE OF EDUCATION	\$428,887.46	\$412,509.88	(\$16,377.58)	\$428,887.46	\$412,509.88	(\$16,377.58)
COLLEGE OF ENGINEERING	\$2,451,841.94	\$3,527,222.07	\$1,075,380.13	\$2,451,841.94	\$3,527,222.07	\$1,075,380.13
COLLEGE OF FINE ARTS	\$35,217.66	\$38,494.35	\$3,276.69	\$35,217.66	\$38,494.35	\$3,276.69
COLLEGE OF HOTEL ADMINISTRATION	\$65,588.47	\$289,061.30	\$223,472.83	\$65,588.47	\$289,061.30	\$223,472.83
COLLEGE OF LIBERAL ARTS	\$372,602.33	\$374,593.38	\$1,991.05	\$372,602.33	\$374,593.38	\$1,991.05
COLLEGE OF SCIENCES	\$3,480,501.94	\$3,347,987.79	(\$132,514.15)	\$3,480,501.94	\$3,347,987.79	(\$132,514.15)
COLLEGE OF URBAN AFFAIRS	\$346,729.08	\$150,404.86	(\$196,324.22)	\$346,729.08	\$150,404.86	(\$196,324.22)
DIVISION OF HEALTH SCIENCES	\$1,431,141.07	\$3,377,082.05	\$1,945,940.98	\$1,431,141.07	\$3,377,082.05	\$1,945,940.98
DIV of EDUCATIONAL OUTREACH	\$153,199.37	\$941.45	(\$152,257.92)	\$153,199.37	\$941.45	(\$152,257.92)
LAW SCHOOL	\$0.00	\$3,506.52	\$3,506.52	\$0.00	\$3,506.52	\$3,506.52
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$58,311.06	\$87,108.46	\$28,797.40	\$58,311.06	\$87,108.46	\$28,797.40
VP FOR RESEARCH & GRAD STUDIES	\$269,836.33	\$123,391.81	(\$146,444.52)	\$269,836.33	\$123,391.81	(\$146,444.52)
HARRY REID CENTER	\$1,028,416.09	\$122,853.95	(\$905,562.14)	\$1,028,416.09	\$122,853.95	(\$905,562.14)
VP STUDENT AFFAIRS	\$17,807.95	\$47,273.06	\$29,465.11	\$17,807.95	\$47,273.06	\$29,465.11
ACADEMIC ENRICHMENT & OUTREACH	\$2,400,660.77	\$2,462,119.99	\$61,459.22	\$2,400,660.77	\$2,462,119.99	\$61,459.22
STUDENT FINANCIAL SERVICES	\$275,232.00	\$227,500.00	(\$47,732.00)	\$275,232.00	\$227,500.00	(\$47,732.00)
VP FOR FINANCE & BUSINESS	\$12,335.20	\$0.00	(\$12,335.20)	\$12,335.20	\$0.00	(\$12,335.20)
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$19,082.22	\$20,825.74	\$1,743.52	\$19,082.22	\$20,825.74	\$1,743.52
GRAND TOTAL:	\$12,911,288.94	\$14,675,126.81	\$1,763,837.87	\$12,911,288.94	\$14,675,126.81	\$1,763,837.87

PERCENTAGE CHANGE:

DOLLARS
1st QTR: FY14 & FY15
13.66%

TOTAL DOLLARS
1st QTR: FY14 & FY15
13.66%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs
For Period: 1st Qtr, July - September

RESEARCH EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$28,909.83	\$29,634.17	\$724.34	\$28,909.83	\$29,634.17	\$724.34
COLLEGE OF EDUCATION	\$190,028.84	\$183,646.40	(\$6,382.44)	\$190,028.84	\$183,646.40	(\$6,382.44)
COLLEGE OF ENGINEERING	\$2,427,970.89	\$3,435,622.70	\$1,007,651.81	\$2,427,970.89	\$3,435,622.70	\$1,007,651.81
COLLEGE OF FINE ARTS	\$0.00	\$10,412.30	\$10,412.30	\$0.00	\$10,412.30	\$10,412.30
COLLEGE OF HOTEL ADMINISTRATION	\$5,222.52	\$121,946.74	\$116,724.22	\$5,222.52	\$121,946.74	\$116,724.22
COLLEGE OF LIBERAL ARTS	\$367,021.97	\$372,593.38	\$5,571.41	\$367,021.97	\$372,593.38	\$5,571.41
COLLEGE OF SCIENCES	\$3,428,831.58	\$3,148,390.58	(\$280,441.00)	\$3,428,831.58	\$3,148,390.58	(\$280,441.00)
COLLEGE OF URBAN AFFAIRS	\$219,522.55	\$40,148.85	(\$179,373.70)	\$219,522.55	\$40,148.85	(\$179,373.70)
DIVISION OF HEALTH SCIENCES	\$936,868.18	\$2,774,319.85	\$1,837,451.67	\$936,868.18	\$2,774,319.85	\$1,837,451.67
DIV of EDUCATIONAL OUTREACH	\$109,272.34	\$282.30	(\$108,990.04)	\$109,272.34	\$282.30	(\$108,990.04)
LAW SCHOOL	\$0.00	\$3,506.52	\$3,506.52	\$0.00	\$3,506.52	\$3,506.52
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR RESEARCH & GRAD STUDIES	\$208,883.25	\$83,076.84	(\$125,806.41)	\$208,883.25	\$83,076.84	(\$125,806.41)
HARRY REID CENTER	\$933,063.59	\$122,853.95	(\$810,209.64)	\$933,063.59	\$122,853.95	(\$810,209.64)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$5,859.18	\$4,023.59	(\$1,835.59)	\$5,859.18	\$4,023.59	(\$1,835.59)
GRAND TOTAL:	\$8,861,454.72	\$10,330,458.17	\$1,469,003.45	\$8,861,454.72	\$10,330,458.17	\$1,469,003.45

PERCENTAGE CHANGE:

DOLLARS
1st QTR: FY14 & FY15
16.58%

TOTAL DOLLARS
1st QTR: FY14 & FY15
16.58%

Office of Sponsored Programs
For Period: 1st Qtr, July - September

RECOVERED F&A FY15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$3,373.39	\$3,117.44	(\$255.95)	\$3,373.39	\$3,117.44	(\$255.95)
COLLEGE OF EDUCATION	\$41,154.28	\$42,297.48	\$1,143.20	\$41,154.28	\$42,297.48	\$1,143.20
COLLEGE OF ENGINEERING	\$464,178.61	\$712,083.12	\$247,904.51	\$464,178.61	\$712,083.12	\$247,904.51
COLLEGE OF FINE ARTS	\$4,882.20	(\$0.21)	(\$4,882.41)	\$4,882.20	(\$0.21)	(\$4,882.41)
COLLEGE OF HOTEL ADMINISTRATION	\$3,009.46	\$29,603.81	\$26,594.35	\$3,009.46	\$29,603.81	\$26,594.35
COLLEGE OF LIBERAL ARTS	\$103,402.96	\$96,746.72	(\$6,656.24)	\$103,402.96	\$96,746.72	(\$6,656.24)
COLLEGE OF SCIENCES	\$808,485.42	\$753,751.75	(\$54,733.67)	\$808,485.42	\$753,751.75	(\$54,733.67)
COLLEGE OF URBAN AFFAIRS	\$67,036.80	\$22,685.31	(\$44,351.49)	\$67,036.80	\$22,685.31	(\$44,351.49)
DIVISION OF HEALTH SCIENCES	\$218,847.02	\$319,208.54	\$100,361.52	\$218,847.02	\$319,208.54	\$100,361.52
DIV of EDUCATIONAL OUTREACH	\$28,397.99	\$87.33	(\$28,310.66)	\$28,397.99	\$87.33	(\$28,310.66)
LAW SCHOOL	\$0.00	\$102.13	\$102.13	\$0.00	\$102.13	\$102.13
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$4,319.33	\$6,581.74	\$2,262.41	\$4,319.33	\$6,581.74	\$2,262.41
VP FOR RESEARCH & GRAD STUDIES	\$19,661.20	\$2,968.47	(\$16,692.73)	\$19,661.20	\$2,968.47	(\$16,692.73)
HARRY REID CENTER	\$186,955.12	\$30,829.09	(\$156,126.03)	\$186,955.12	\$30,829.09	(\$156,126.03)
VP STUDENT AFFAIRS	\$0.00	\$1,995.89	\$1,995.89	\$0.00	\$1,995.89	\$1,995.89
ACADEMIC ENRICHMENT & OUTREACH	\$159,182.69	\$147,551.36	(\$11,631.33)	\$159,182.69	\$147,551.36	(\$11,631.33)
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL:	\$2,112,886.47	\$2,169,609.97	\$56,723.50	\$2,112,886.47	\$2,169,609.97	\$56,723.50

PERCENTAGE CHANGE:

DOLLARS
1st QTR: FY14 & FY15
2.68%

TOTAL DOLLARS
1st QTR: FY14 & FY15
2.68%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

MEMORANDUM

TO: Tom Piechota
FROM: Zach Miles
DATE: 10/1/2014
SUBJECT: FY 15 1st Quarter Status Technology Transfer Data

<i>DISCLOSURES RECEIVED FOR QUARTER</i>	
	<u>No.</u>
07/01/13 - 09/30/13	3
07/01/14 - 09/30/14	6
Total Change	3
Percent Change	100%

<i>CUMULATIVE DISCLOSURES RECEIVED</i>	
	<u>No.</u>
07/01/13 - 09/30/13	3
07/01/14 - 09/30/14	6
Total Change	3
Percent Change	100%

<i>APPLICATIONS FILED FOR QUARTER</i>	
	<u>No.</u>
07/01/13 - 09/30/13	6
07/01/14 - 09/30/14	8
Total Change	2
Percent Change	33%

<i>CUMULATIVE APPLICATIONS FILED</i>	
	<u>No.</u>
07/01/13 - 09/30/13	6
07/01/14 - 09/30/14	8
Total Change	2
Percent Change	33%

<i>LICENSE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
07/01/13 - 09/30/13	1
07/01/14 - 09/30/14	3
Total Change	2
Percent Change	200%

<i>CUMULATIVE LICENSE AGREEMENTS</i>	
	<u>No.</u>
07/01/13 - 09/30/13	1
07/01/14 - 09/30/14	3
Total Change	2
Percent Change	200%

<i>INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA</i>	
	<u>No.</u>
07/01/13 - 09/30/13	2
07/01/14 - 09/30/14	2
Total Change	0
Percent Change	0%

<i>CUMULATIVE INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA</i>	
	<u>No.</u>
07/01/13 - 09/30/13	2
07/01/14 - 09/30/14	2
Total Change	0
Percent Change	0%

<i>NON-DISCLOSURE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
07/01/13 - 09/30/13	2
07/01/14 - 09/30/14	4
Total Change	2
Percent Change	100%

<i>CUMULATIVE NON-DISCLOSURE AGREEMENTS</i>	
	<u>No.</u>
07/01/13 - 09/30/13	2
07/01/14 - 9/30/14	4
Total Change	2
Percent Change	100%

<i>REVENUE RECEIVED FOR QUARTER</i>	
	<u>No.</u>
07/01/13 - 09/30/13	15,659
07/01/14 - 09/30/14	48,480
Total Change	32,822
Percent Change	210%

<i>CUMULATIVE REVENUE</i>	
	<u>No.</u>
07/01/13 - 09/30/13	15,659
07/01/14 - 09/30/14	48,480
Total Change	32,822
Percent Change	210%

MEMORANDUM

TO: Tom Piechota and Stan Smith
FROM: Lori Olafson
DATE: 10/13/2014
SUBJECT: FY 15 1st Quarter Office of Research Integrity Data

SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER

	<u>No.</u>
07/01/13 - 09/30/13	41
07/01/14 - 09/30/14	44
Total Change	3
Percent Change	7%

CUMULATIVE SOCIAL BEHAVIORAL IRBs

	<u>No.</u>
07/01/13 - 09/30/13	41
07/01/14 - 09/30/14	44
Total Change	3
Percent Change	7%

BIOMEDICAL IRBs APPROVED FOR QUARTER

	<u>No.</u>
07/01/13 - 09/30/13	18
07/01/14 - 09/30/14	25
Total Change	7
Percent Change	39%

CUMULATIVE BIOMEDICAL IRBs

	<u>No.</u>
07/01/13 - 09/30/13	18
07/01/14 - 09/30/14	25
Total Change	7
Percent Change	39%

SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER

	<u>No.</u>
07/01/13 - 09/30/13	59
07/01/14 - 09/30/14	69
Total Change	10
Percent Change	17%

CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs

	<u>No.</u>
07/01/13 - 09/30/13	59
07/01/14 - 09/30/14	69
Total Change	10
Percent Change	17%