

UNLV Research Council
Friday, September 25, 2015
MEETING MINUTES

In Attendance: Gary Cerefice, John Mercer, Anjala Krishen, Erin Hannon, Jennifer Pharr, Sajjad Ahmad, Lisa Bendixen, Tom Piechota, Liam Frink, Brian Hedlund, Martin Schiller, David Paul, Zach Miles, Liz Lewis, Carol Brodie, John Brodie, Rainier Spencer, and Jill Zimbelman

***Items in Blue are Action Items**

1. General Announcements/Updates
 - a. VPRED Updates – Tom Piechota
 - i. Introduction of Liz Lewis, new Business Development Manager
 - b. UNLV Research Week, Oct. 12-16 (schedule) – Tom Piechota
 - i. Division of Research and Economic Development is partnering with other university units and organizations to host events across campus, including an undergraduate research forum and poster session, a technology transfer expo, tours of research facilities, and a panel discussion with graduate students discussing their involvement in research.

2. Hey Reb! Listening Exercise (handout) – Rainier Spencer
 - a. History of UNLV nicknames and mascots
 - b. Open discussion regarding how Hey Reb! is viewed and if changes should be made
 - c. **Please send any additional feedback to Rainier Spencer**

3. Research, Scholarship, and Creative Activity Representatives (handout) – Tom Piechota
 - a. **Please indicate which activity you would like to be involved in as a representative from Research Council by Oct. 9th.**
 - i. 1-1: Centers/Institutes and Strategic Areas
 - ii. 2-1: Development of research infrastructure master plan
 - iii. 2-2: Evaluate appropriate research staffing plan
 - iv. 2-3: Develop plans for increasing competitive grants
 - v. 3-1: Reevaluate F&A distribution
 - vi. 3-2 and 3-3: Establish incentive program for faculty and research seed grant program
 - vii. 4-3: Evaluate T&P and workload policies
 - viii. 4-4: Identify barriers & develop plan for top tier faculty recruitment/retention & diversity

4. Invention Disclosure Form (handout) – Liz Lewis
 - a. Reviewed updated form and discussed changes. **If you have any feedback, please send an email to the Office of Economic Development at your earliest convenience, as this form is almost ready to be released online.**
 - b. Inventor Portal will be available for inventors to check the status of their Invention Disclosure(s) online.

5. 4th Quarter Research Reports (handouts)
 - a. Office of Sponsored Projects – David Paul
 - i. Amount of awards is down from FY2014, however, we received two years of the IDeA CTR award last year due to timing, and none in FY2015
 - b. Office of Research Integrity – Stan Smith
 - i. IRB activities are in a steady state and approval times are down
 - c. Office of Economic Development – Liz Lewis
 - i. Tech Transfer numbers are continuing to grow as the office builds, and the first university start-ups have been formed in UNLV history
6. Research Profile (handout) – Tom Piechota
 - a. Research Year in Review (FY2015)
7. Future Agenda Items
 - a. Workday @ UNLV Presentation – Jackie Hess (joint meeting with Associate Deans for Research on Nov. 13th)

Next Meeting: Friday, October 23, 2015, 11:30 a.m. – 1:00 p.m., in SEB 2251

RESEARCH WEEK AT UNLV

Oct. 12-16, 2015

DATE/TIME	ACTIVITY	LOCATION
Monday, Oct. 12		
11:30 a.m.-1:30 p.m.	Research Week at UNLV Kickoff Event Provost Welcome: Nancy Rapoport Keynote Speaker: Bo Bernhard "Why Las Vegas Is Smart: How the Science of Intelligence Bends in the Direction of UNLV" *RSVP required to jill.zimbelman@unlv.edu	Lied Library, Goldfield Room
Tuesday, Oct. 13		
10:00 a.m.-12:00 p.m.	Library Open House Learn about research published by the University Libraries and the types of research support the Libraries provide for faculty, students, and staff. https://www.library.unlv.edu/inst/ws_descriptions.php	Lied Library, Amargosa Room
11:00 a.m.-1:00 p.m.	School of Community Health Sciences Open House	BHS Lobby
11:30 a.m.-1:30 p.m.	Got Research? for New Faculty Members Get Answers to Your Questions About Faculty Research Services *RSVP required via email to jill.zimbelman@unlv.edu	Student Union, Rm. 213
12:30-2:30 p.m.	Research as Professional Development for Undergraduates: An Interactive Workshop (OUR-UNLV & CSUN)	MSU, 208C
1:00-2:00 p.m.	Graduate Student Research Panel Graduate students will discuss their research including how they became involved and share advice about graduate research. https://www.unlv.edu/event/graduate-student-research-panel?delta=0	Student Union, Rm. 205
1:00-3:00 p.m.	Cannon Survey Center Open House	PAR 131 (Paradise Campus: 851 E. Tropicana)
2:00-3:00 p.m.	Workshop: Identifying External Funding Opportunities	Lied Library, Rhyolite Room
2:00-5:00 p.m.	Rebels R.I.S.E. Event: UNLV Career Panel, Sophomore Pinning Ceremony, Resource Fair, & Nevada Student Supply Drive	Student Union, Ballroom
3:00-5:30 p.m.	Workshop: References, Citations, & Referencing Tools	Lied Library, Amargosa Room
5:15-8:00 p.m.	Conversation with Pioneers Series: Ensuring the West Doesn't Become the Wild West: Aerial Vehicles in Civilian Areas 5:15-6:15 Reception (Lobby) 6:20-8:00 Conversation (Auditorium)	SEB Lobby/Auditorium
7:30-8:30 p.m.	University Forum Lecture – Contesting Intersex: The Dubious Diagnosis	Barrick Museum
Wednesday, Oct. 14		
11:00 a.m.-12:00 p.m.	Rebels R.I.S.E. Involvement Workshop	Student Union, Rm. 208B
12:15-1:00 p.m.	GPSA “How to get Funding for Research & Conference/Externship Travel” General knowledge about GPSA Scholarships	BSL, Rm. 112
1:00-2:00 p.m.	Rebels R.I.S.E. Academic Workshop	Student Union, Rm. 208B

5:30-6:15 p.m.	GPSA “How to get Funding for Research & Conference/Externship Travel” General knowledge about GPSA Scholarships	BSL, Rm. 112
7:00-8:30 p.m.	The PhD Movie 2 Screening Movie 7:00-8:00 p.m. Discussion 8:00-8:30 p.m. Panelists: Graduate College Dean Kate Korgan & GPSA E-Board https://www.unlv.edu/event/dont-miss-screening-phd-movie-2?delta=0	Student Union, Philip J. Cohen Theatre
Thursday, Oct. 15		
11:00 a.m.-2:00 p.m.	Research Fair (CSUN & OUR-UNLV)	Student Union, Rm. 208
11:30 a.m.-1:30 p.m.	Water Network Opportunity for UNLV & DRI faculty to share their interest in all things related to water. *RSVP required via email to jill.zimbelman@unlv.edu	Student Union, Rm. 213
2:30-4:30 p.m.	Phi Kappa Phi Honor Society Lecture featuring Beth Rosenberg, author, Modernism, Immigration, and Jews: Aesthetics of the Ugly 2:30-3:00 Mixer 3:00-4:30 Lecture	Barrick Museum
Friday, Oct. 16		
8:00 a.m.-12:30 p.m.	OUR-UNLV Undergraduate Research Showcase	SEB, Lobby
11:30 a.m.-1:30 p.m.	Research @ UNLV Presentation & Technology Expo President Welcome – Len Jessup Keynote Speaker – Tom Piechota Technology Expo – Zach Miles *RSVP required via email to Sharon.young@unlv.edu	SEB, Lobby/Auditorium
1:00-2:00 p.m.	NIPM Seminar Series: Ben Busby https://www.unlv.edu/event/nipm-seminar-series-ben-busby?delta=0	WHI Auditorium
1:30-3:30 p.m.	Tours of the Science and Engineering Building (SEB)	SEB, Lobby
1:30-2:30 p.m.	Undergraduate to Graduate Workshop How to Prepare for Graduate School – Tips and Strategies for Success https://www.unlv.edu/event/undergraduate-graduate-workshop-1?delta=0	Barrick Museum
4:00-6:00 p.m.	Diversity Research & Mentorship Reception RSVP link: https://unlv.co1.qualtrics.com/jfe/form/SV_7VSQqrcUczRhYVL Learn about faculty of color research interests, publications, & courses taught Discuss research and mentor opportunities among faculty and students Learn about an opportunity to serve on the BGSA (Black Graduate Student Association) Officer Board https://www.unlv.edu/event/diversity-research-mentorship-reception?delta=0	TAM Alumni Center, Grand Hall

Points of Contact:

Research: Jill Zimbelman, 702-895-1828/Graduate College: Ashley Weckesser, 702-895-1200/
Office of Undergraduate Research: Liam Frink, 702-895-1114



HISTORY OF UNLV NICKNAME AND MASCOTS

1950s

The Board of Regents opened an extension program of the University of Nevada, Reno (UNR) in Las Vegas in 1951. Initial classes were held in dressing rooms at Las Vegas High School. In 1954, the extension program was designated by the Regents as the University of Nevada Southern Regional Division. Its popular name was Nevada Southern. Las Vegas residents soon began to push for land to build an actual campus, as Nevada Southern students were still required to go to Reno and attend UNR at some point in order to complete their degrees. The name Rebels was applied to supporters of the Southern Regional Division, reflecting the opinion in both Reno and Las Vegas that the latter city was rebelling against the influence of the former by attempting to secure its own campus. Rebels, as a name, began to take hold. The second iteration of a student newspaper, *The Rebel Yell*, published its inaugural issue on April 20, 1955, writing that “We feel that **The Rebel Yell** is an appropriate name for the paper because Nevada Southern students are often called Rebels.” Because of the north-south geography of Reno and Las Vegas, the Nevada Southern students began to express that already established rivalry via several Confederate-themed associations: a Confederate Cotillion; crowning of a Southern Belle; the Confederated Students of Nevada Southern name for the student government; and the creation of Beauregard, a winking cartoon wolf believed to be named after a Confederate general and wearing a Confederate uniform, designed to contrast with UNR’s more ferocious wolf mascot. While Rebel itself is a neutral term that can be applied in different ways (both American Revolutionaries and Confederates were Rebels), Rebel Yell (the battle cry of Confederate soldiers) has a very specific meaning. The Regents eventually agreed to purchase an 80-acre parcel of land on Maryland Parkway for a Las Vegas campus. In 1957, the first classes were held on the new campus. Shortly afterward, Nevada Southern became a college of UNR.

1960s

Student disaffection with Confederate themes began to grow. One by one those themes fell away without fanfare until only Beauregard, the Confederated Students of Nevada Southern student government name, and the *The Rebel Yell* remained. In 1965, the Southern Regional Division officially became Nevada Southern University. Throughout the 1960s, significant tensions flared over autonomy and funding support for the university in Las Vegas, a situation that intensified the idea of the Las Vegas students as Rebels. In 1969, Nevada Southern University became the University of Nevada, Las Vegas.

1970s

In 1970, UNLV African-American student Bert Babero Jr. authored a column in *The Rebel Yell* in which he questioned the propriety of both the Rebels name and the Beauregard mascot. Babero’s column stimulated vigorous debate across campus, resulting in several changes. In 1971, the student newspaper changed its name from *The Rebel Yell* to *The Yell*. The student Senate voted to change its name from the Confederated Students of Nevada Southern to the Consolidated Students of the University of Nevada. In 1976, UNLV students voted to depose Beauregard. His only

9/2/15

presence on campus today is in areas describing the history of the mascot (such as in athletic teams' media guides); in the Special Collections area of Lied Library; and in the Marjorie Barrick Museum, the former gymnasium that still has the old wood basketball floor with the wolf logo at center court along with interpretive signage recently added to explain his part in UNLV's past. The question of Rebels as a nickname was debated as well, resulting ultimately in a 1971 student vote to retain it. Without a mascot in 1976, UNLV adopted the image of a Colonial Minuteman, thought to be a more positive Rebel figure. This particular mascot did not win enduring support, however; and for a number of years the school had no mascot at all.

1980s

In 1982, UNLV formed a committee charged with developing a new mascot for the university. The committee's guiding principle was that any new mascot must not have anything whatsoever to do with the Confederacy. As committee member and future Vice President for University & Community Relations Fred Albrecht said at the time, "anything identifying with the Confederate symbol would still offend black students/athletes." Albrecht also noted the importance of any new mascot design being "kept synonymous with the Runnin' Rebels," the name coined by then-sports information director Dominic Clark in 1974 to refer to Coach Jerry Tarkanian's up-tempo men's basketball squads. The eventual design competition was won by local artist Mike Miller, who created a mascot themed specifically on the Las Vegas area. Hey Reb! was intended to be an 1800s pathfinder, one of the independent and nonconformist trailblazing adventurers who would lead travelers through the valley along the Spanish Trail, stopping for water at places such as the Springs and Blue Diamond on the way to California. Care was taken to ensure that Hey Reb! had no connection to the Confederacy. The mascot committee ensured that he was a westerner, dressed in western clothing—not southern and not cowboy. Miller sold the rights for Hey Reb! to UNLV for a total cost of \$1.

Strategic Areas / Growth / Interdisciplinary	Infrastructure	Finances & Resources	Policies & Processes
Identify opportunities for university-level Centers & Institutes that promote interdisciplinary research and align with institutional strengths, regional needs, and funding priorities	Develop a research infrastructure master plan for (1) ensuring space productivity and (2) development of renovated/new space	Reevaluate the F&A distribution model to facilitate support of research infrastructure including core labs, Centers & Institutes, incentives programs, and support functions	Working group will approach all policy/standards questions by asking: What do we want based on best practices?
Develop Interdisciplinary Ph.D. Program(s)	Evaluate appropriate top tier customer service staffing plan to support faculty, high research productivity & expenditures and grad/doctoral growth	Reevaluate the GA Program & realign to support Top Tier efforts	Reevaluate the policies to support effective Centers & Institutes including faculty affiliations, P&T standards and F&A distributions.
Create Campus wide GEM Plan: Focus on high-demand, placement possible prof. Masters & doctoral programs; enhance career services/support; reduce time to degree while increasing completion; track alumni to assess success	Develop plans & strategies for increasing competitive grant applications & entrepreneurial funding opportunities	Establish incentive program for faculty excellence added to base salary and/or strategic merit pool allocation	Evaluate how Tenure and Promotion standards reward and recognize all research and creative activity including productivity, grant writing, funded research, publications, doctoral mentorship, post-docs, entrepreneurial activities, commercial research, interdisciplinary research, etc.). Review and revise university workload policies to incentive/reward research and creative activities. This policy can then be used as a standard for Colleges to further refine.
Establish streamlined pathways for strategic graduate program realignment (fewer boutique; more professional masters; more bachelor to Ph.D. paths; 4+1 programs; 5+2 programs, etc.)	Develop a Community Space Master Plan for Campus/Community Collaborations	Further develop the research seed funding & successful transition to funded grants	Identify barriers & develop plan for top tier faculty recruitment/retention & diversity
Identify key areas of strategic research & doctoral growth (to guide faculty hires & GA growth); hire research intensive faculty & invest in GAs	Develop a information and data management infrastructure to support research and creative activities		Establish benchmarks and policies for post-doc and research faculty that allow for research growth
Initiate program to hire 20- new research intensive faculty members per year (along the lines of 15 junior and 5 senior) starting FY17			Create plan to provide mentorship opportunities for doctoral students & graduate faculty
Initiate process to increase graduate enrollment overall, and research doctoral enrollment specifically, beginning in FY16.			Implement Plan to streamline graduate recruitment, admissions, records/forms submission, and GC processes
			Review & update GC policies (Grad Faculty Status, GA program policies, etc.) to support Top Tier efforts & achieve goals/metrics



Invention Disclosure Form

Privileged and Confidential

Office Use Only
Case No. _____
Submitted Date _____
Recorded by _____

1. Title of Invention:

2. Invention Description: <i>A detailed technical description of the invention, with photographs, line drawings, sketches or any other materials as appropriate. The description should include the problem to be solved or purpose of the invention, how the invention solves the problem and advantages over current methods, related technologies in current use or old manner of performing the function of the invention, disadvantage of existing technologies, current status of development, experimental data and overview of experiments conducted.</i>

3. Funding Sources: <i>List all funding sources used in the development or reduction to practice of the invention.</i>		
Funding Source	Name of Department, Company, Agency etc.	Grant or Account number
NONE		
Federal Funding(s)		
State Funding(s)		
Faculty Opportunity Award(s)		
Others - Industry, Society, Organizations, Universities, etc. Name of Business or Organization		

4. Inventor Information: <i>Unless the percent contribution field is filled out for each named inventor, the Technology Transfer Office at UNLV will consider each inventor as having equally contributed to the Invention identified in this Invention Disclosure Form.</i>					
#	Full Legal Name	Title	Department	Tel. Number	Contribution %
1					
2					
3					
4					
5					

Note: If additional inventor/contributor fields are needed, please attach an additional page.



Invention Disclosure Form

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5. Public Disclosure: (Date of public disclosure and description of such event. Attach copies of publications, papers, abstracts, presentations, and/or a summary of discussions with any non-UNLV/NSHE personnel.)

NO	YES	DATE	DESCRIPTION

6. Invention Related Dates:

	Date (mm/dd/year)	Written Record Exists? (Yes/No)	If Yes, location of the written records. If No, list names with whom you had discussions.
Disclosure to TTO (may be date of this Form)			
Conception of Invention			
Experimental Evidence of Invention			

7. Did this invention utilize data or materials from any of the following? (Type X on all that apply)

<input type="checkbox"/>	MTA (Material Transfer Agreement)	<input type="checkbox"/>	CRADA/SBIR/STTR	<input type="checkbox"/>	High Risk Cancer Clinic
<input type="checkbox"/>	Biological materials (e.g. Human blood, tissues & cell lines)	<input type="checkbox"/>	Population Database (UPDB/Cancer Registries)	<input type="checkbox"/>	Others (Please Specify)

8. Taxonomy: (scientific field of the invention)

Please Check All That Apply:

<input type="checkbox"/>	Renewable Energy	<input type="checkbox"/>	Mechanical Engineering
<input type="checkbox"/>	Electronic/Computer/Software/Apps	<input type="checkbox"/>	Pharmaceutical/Biotech
<input type="checkbox"/>	Chemistry	<input type="checkbox"/>	Medical Devices/Imaging
<input type="checkbox"/>	Life Sciences/Agriculture	<input type="checkbox"/>	Education
Other (Please Specify):			

9. Export Control:

Is the disclosure of this invention [outside of the University] regulated by any U.S. export control laws and regulations pertaining to export of technical data, services, and commodities (i.e., International Traffic in Arms Regulations (ITAR), Export Administration Regulations (EAR), or Office of Foreign Assets Control (OFAC) Regulations)?

<input type="checkbox"/>	NO	<input type="checkbox"/>	YES	<input type="checkbox"/>
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Invention Disclosure Form

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10. Please list pertinent keywords that we may use to search publications and patents for prior art:

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11. What are the advantages of your invention over the state-of-the-art/prior art?

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12. What are the practical and commercial applications of the invention?

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13. Please indicate the stage of development of the invention: *(e.g. concept, early stage, bench prototype, industrial prototype, product, market, etc.)*

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14. Does the invention possess disadvantages or limitations? How might they be overcome?

--

15. Please list any companies that are/might be interested in the invention. *(specific contacts are helpful)*

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16. Please list external researcher(s)/competitor(s) who work in the field related to this disclosure.

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17. Please provide a non-confidential, simple and commercially applicable summary of the invention.
(Brief, layman's description of the invention that can be used to market the technology to potential licensees. Include advantages, characteristics and industry applications)

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Invention Disclosure Form

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Identify all UNLV/NSHE employees who you believe may have contributed to the conception or development of the invention. The requested information is necessary for the proper distribution of potential revenue and for patent application filings. ALL INVENTORS MUST SIGN AND DATE BELOW. BY SIGNING THIS INVENTION DISCLOSURE FORM YOU HEREBY ASSIGN YOUR RIGHTS IN THE INVENTION TO THE BOARD OF REGENTS OF THE NEVADA SYSTEM OF HIGHER EDUCATION, ON BEHALF OF THE UNIVERSITY OF NEVADA, LAS VEGAS, PURSUANT TO THE NEVADA REVISED STATUTES § 600.500, BOR HANDBOOK, TITLE 4, CHAPTER 12 (INTELLECTUAL PROPERTY, RESEARCH AND ENTREPRENEURIAL ACTIVITY) AND THE UNLV INTELLECTUAL PROPERTY POLICY (collectively, "IP Policies"). Actual patent inventorship is a legal determination that will be made by legal counsel. All named inventors must be included on this Research Disclosure Form.

Note: Please list possible non-UNLV contributors or ownership in Section 4.

A signature from the Department Chair and College Dean for each UNLV/NSHE employee is required to acknowledge awareness of the invention. If more than one UNLV employee belongs to the same department, only one signature is needed from the Department Chair and College Dean. In the event a UNLV/NSHE employee is also the Department Chair or College Dean, this form must be signed by the individual to whom the UNLV employee reports.

All statements and information I have made or provided in this Invention Disclosure Form are true and complete to the best of my knowledge. I understand and agree that all rights, obligations, and financial interests, if any, pertaining to or derived from the invention are as determined under the IP Policies (as defined *supra*). I also understand and acknowledge that the University has the right to revise the IP Policies from time to time, including the percentage of net revenue due to inventors for inventions disclosed after the date of such revisions to the IP Policies. Further, I acknowledge that the percentage of revenue paid to inventors is derived only from consideration in the form of money or equity received under: (1) a license or material transfer agreement for licensed rights; or (2) an option or letter agreement leading to a license or material transfer agreement. I also acknowledge that the percentage of revenue paid to inventors is not derived from research funds or from any other consideration of any kind received by the University. I agree to assist the UNLV Office of Technology Transfer in the evaluation, possible protection, and commercialization of the invention as described in this Invention Disclosure Form.

Primary Contact :

Print Name		UNLV Employee No.	
Department & Office Location	Work Phone	E-mail	
Home Address	City, State, ZIP Code	Country of Citizenship	
Inventor/Contributor Signature		Date	
Department Chair Signature	Print Name		
College Dean Signature	Print Name		

2nd Inventor/Contributor:

Print Name		UNLV Employee No.	
Department & Office Location	Work Phone	E-mail	
Home Address	City, State, ZIP Code	Country of Citizenship	



Invention Disclosure Form

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Inventor/Contributor Signature		Date	
Department Chair Signature		Print Name	
College Dean Signature		Print Name	
<u>3rd Inventor/Contributor:</u>			
Print Name		UNLV Employee No.	
Department & Office Location		Work Phone	E-mail
Home Address		City, State, ZIP Code	Country of Citizenship
Inventor/Contributor Signature		Date	
Department Chair Signature		Print Name	
College Dean Signature		Print Name	
<u>4th Inventor/Contributor:</u>			
Print Name		UNLV Employee No.	
Department & Office Location		Work Phone	E-mail
Home Address		City, State, ZIP Code	Country of Citizenship
Inventor/Contributor Signature		Date	
Department Chair Signature		Print Name	
College Dean Signature		Print Name	
<u>5th Inventor/Contributor:</u>			
Print Name		UNLV Employee No.	
Department & Office Location		Work Phone	E-mail
Home Address		City, State, ZIP Code	Country of Citizenship
Inventor/Contributor Signature		Date	



Invention Disclosure Form

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Department Chair Signature		Print Name	
College Dean Signature		Print Name	
<u>6th Inventor/Contributor:</u>			
Print Name		UNLV Employee No.	
Department & Office Location		Work Phone	E-mail
Home Address		City, State, ZIP Code	Country of Citizenship
Inventor/Contributor Signature			Date
Department Chair Signature		Print Name	
College Dean Signature		Print Name	

18. Required Attachments:

- **Background Information** – Copies of key publications, manuscripts or other descriptions of the invention in progress by you or others that provide a background to the current state of knowledge in the field of the invention. Provide copies of any known prior art. An analysis of differences between and benefits from practice of the present invention as an advance over the background information.
- **Additional Information** – Copies of existing agreements such as license, research collaboration, consulting, nondisclosure or material transfer agreements; information regarding existing related technologies; competitive products; potential investors and licensees.

MEMORANDUM

TO: Tom Piechota & Stan Smith
FROM: David Paul
DATE: 8/7/2015
SUBJECT: FY15 4th Quarter & Annual Sponsored Program Activity

PROPOSALS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
04/01/14 - 06/30/14	\$70,665,581	162
04/01/15 - 06/30/15	\$68,061,323	172
Total Change	(2,604,258.00)	10
Percent Change	-3.7%	6.2%

CUMULATIVE PROPOSALS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 06/30/14	\$249,912,506.00	614
07/01/14 - 06/30/15	\$226,756,850.00	609
Total Change	(23,155,656.00)	(5)
Percent Change	-9.3%	-0.8%

AWARDS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
04/01/14 - 06/30/14	\$14,522,147	85
04/01/15 - 06/30/15	\$11,966,699	103
Total Change	(2,555,448.00)	18
Percent Change	-17.6%	21.2%

CUMULATIVE AWARDS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 06/30/14	\$59,635,612	377
07/01/14 - 06/30/15	\$50,658,340	367
Total Change	(8,977,272.00)	(10)
Percent Change	-15.1%	-2.7%

TOTAL EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
04/01/14 - 06/30/14	\$13,218,859.58
04/01/15 - 06/30/15	\$13,458,970.93
Total Change	\$240,111.35
Percent Change	1.8%

CUMULATIVE TOTAL EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 06/30/14	\$48,144,405.32
07/01/14 - 06/30/15	\$49,262,897.92
Total Change	\$1,118,492.60
Percent Change	2.3%

RESEARCH EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
04/01/14 - 06/30/14	\$8,982,017.72
04/01/15 - 06/30/15	\$8,856,215.60
Total Change	(\$125,802.12)
Percent Change	-1.4%

CUMULATIVE RESEARCH EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 06/30/14	\$31,027,376.64
07/01/14 - 06/30/15	\$31,641,466.80
Total Change	\$614,090.16
Percent Change	2.0%

RECOVERED F&A FOR QUARTER	
	<u>Dollars</u>
04/01/14 - 06/30/14	\$2,032,431.84
04/01/15 - 06/30/15	\$1,919,483.81
Total Change	(\$112,948.03)
Percent Change	-5.6%

CUMULATIVE F&A	
	<u>Dollars</u>
07/01/13 - 06/30/14	\$7,455,312.32
07/01/14 - 06/30/15	\$7,119,519.28
Total Change	(\$335,793.04)
Percent Change	-4.5%

Office of Sponsored Programs
For Period: 4th Qtr, April - June

PROPOSALS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$108,000	\$267,520	\$159,520	1	2	1	\$376,876	\$921,215	\$544,339	6	11	5
COLLEGE OF EDUCATION	\$4,006,120	\$3,265,810	(\$740,310)	8	13	5	\$15,358,406	\$11,777,718	(\$3,580,688)	42	36	(6)
COLLEGE OF ENGINEERING	\$8,999,447	\$18,252,824	\$9,253,377	41	60	19	\$58,553,163	\$41,212,746	(\$17,340,417)	194	178	(16)
COLLEGE OF FINE ARTS	\$23,625	\$0	(\$23,625)	3	0	(3)	\$33,330	\$261,337	\$228,007	6	8	2
COLLEGE OF HOTEL ADMINISTRATION	\$562,772	\$0	(\$562,772)	1	0	(1)	\$1,322,462	\$116,000	(\$1,206,462)	8	2	(6)
COLLEGE OF LIBERAL ARTS	\$2,009,113	\$998,784	(\$1,010,329)	7	6	(1)	\$3,184,657	\$9,962,688	\$6,778,031	20	28	8
COLLEGE OF SCIENCES	\$12,419,410	\$6,749,955	(\$5,669,455)	41	30	(11)	\$75,231,432	\$43,126,418	(\$32,105,014)	150	156	6
COLLEGE OF URBAN AFFAIRS	\$237,045	\$1,556,833	\$1,319,788	4	8	4	\$911,715	\$4,122,740	\$3,211,025	14	17	3
DIVISION OF HEALTH SCIENCES	\$32,110,586	\$25,817,345	(\$6,293,241)	38	36	(2)	\$45,012,675	\$51,604,011	\$6,591,336	107	115	8
DIV OF EDUCATIONAL OUTREACH	\$2,500,000	\$0	(\$2,500,000)	1	0	(1)	\$2,505,485	\$41,991	(\$2,463,494)	2	3	1
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$49,780	\$49,780	0	2	2	\$0	\$242,560	\$242,560	0	5	5
PRESIDENT'S OFFICE (Lincy Institute)	\$180,954	\$2,891,282	\$2,710,328	1	2	1	\$336,034	\$3,047,933	\$2,711,899	2	3	1
PROVOST	\$3,245,465	\$0	(\$3,245,465)	1	0	(1)	\$6,801,492	\$2,784,505	(\$4,016,987)	9	7	(2)
VP FOR RESEARCH & GRAD STUDIES	\$2,438	\$99,842	\$97,404	1	1	0	\$2,741,939	\$3,584,117	\$842,178	6	8	2
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$22,305,850	\$0	(\$22,305,850)	10	0	(10)
VP STUDENT AFFAIRS	\$71,820	\$593,404	\$521,584	1	3	2	\$540,326	\$1,024,809	\$484,483	5	6	1
ACADEMIC ENRICHMENT & OUTREACH	\$4,188,786	\$7,327,918	\$3,139,132	13	8	(5)	\$13,161,320	\$52,691,867	\$39,530,547	25	23	(2)
STUDENT FINANCIAL SERVICES	\$0	\$0	\$0	0	0	0	\$872,989	\$0	(\$872,989)	2	0	(2)
VP FOR FINANCE & BUSINESS	\$0	\$0	\$0	0	0	0	\$42,355	\$4,169	(\$38,186)	2	1	(1)
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$0	\$190,026	\$190,026	0	1	1	\$620,000	\$230,026	(\$389,974)	4	2	(2)
GRAND TOTAL:	\$70,665,581	\$68,061,323	(\$2,604,258)	162	172	10	\$249,912,506	\$226,756,850	(\$23,155,656)	614	609	(5)

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY14 & FY15
-3.7%

NUMBERS
4th QTR: FY14 & FY15
6%

TOTAL DOLLARS
4th QTR: FY14 & FY15
-9.3%

NUMBERS
4th QTR: FY14 & FY15
-0.8%

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$10,540	\$15,565	\$5,025	1	2	1
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$0	\$174,557	\$174,557	0	1	1
Ctr for Business & Economic Research	\$108,000	\$11,840	(\$96,160)	1	1	0	\$216,000	\$125,179	(\$90,821)	4	4	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$255,680	\$255,680	0	1	1	\$150,336	\$605,914	\$455,578	1	4	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$161,649	\$161,649	0	1	1
Educational & Clinical Studies	\$2,366,817	\$1,035,545	(\$1,331,272)	4	5	1	\$3,590,661	\$6,092,844	\$2,502,183	10	15	5
Educational Psychology & Higher Ed	\$1,046,347	\$30,017	(\$1,016,330)	2	2	0	\$6,274,010	\$534,997	(\$5,739,013)	12	5	(7)
Teaching & Learning	\$592,956	\$2,200,248	\$1,607,292	2	6	4	\$5,493,735	\$4,988,228	(\$505,507)	20	15	(5)
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$0	\$0	0	0	0	\$1,151,372	\$247,561	(\$903,811)	4	3	(1)
Civil & Environmental	\$794,023	\$1,406,497	\$612,474	9	18	9	\$13,127,699	\$2,878,310	(\$10,249,389)	52	30	(22)
Elec & Comp Engineering	\$1,234,434	\$1,795,399	\$560,965	7	5	(2)	\$9,147,436	\$4,201,648	(\$4,945,788)	32	26	(6)
Mechanical Engineering	\$3,201,307	\$7,148,518	\$3,947,211	19	20	1	\$25,743,019	\$21,818,144	(\$3,924,875)	74	81	7
Computer Science	\$3,703,123	\$6,244,429	\$2,541,306	3	2	(1)	\$6,490,122	\$8,771,840	\$2,281,718	12	11	(1)
Transportation Research Ctr	\$66,560	\$1,657,981	\$1,591,421	3	15	12	\$2,893,515	\$3,295,243	\$401,728	20	27	7
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$2,205	\$0	(\$2,205)	1	0	(1)
Music	\$3,685	\$0	(\$3,685)	1	0	(1)	\$3,685	\$8,250	\$4,565	1	3	2
School of Architecture	\$19,940	\$0	(\$19,940)	2	0	(2)	\$27,440	\$253,087	\$225,647	4	5	1
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$59,098	\$0	(\$59,098)	2	0	(2)
International Gaming Institute	\$562,772	\$0	(\$562,772)	1	0	(1)	\$1,263,364	\$116,000	(\$1,147,364)	6	2	(4)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$69,997	\$15,477	(\$54,520)	1	1	0	\$80,997	\$165,294	\$84,297	3	5	2
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$18,747	\$18,747	0	1	1
Political Science	\$0	\$0	\$0	0	0	0	\$274,633	\$86,038	(\$188,595)	1	1	0
Psychology	\$560,984	\$497,982	(\$63,002)	2	3	1	\$1,185,421	\$9,202,284	\$8,016,863	7	18	11
Sociology	\$1,378,132	\$485,325	(\$892,807)	4	2	(2)	\$1,638,606	\$485,325	(\$1,153,281)	8	2	(6)
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$5,000	\$5,000	\$0	1	1	0

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$246,248	\$252,466	\$6,218	1	1	0	\$974,366	\$288,354	(\$686,012)	2	2	0
Chemistry	\$4,682,384	\$1,527,104	(\$3,155,280)	14	7	(7)	\$13,257,513	\$8,761,121	(\$4,496,392)	38	29	(9)
Geoscience	\$2,631,670	\$2,343,491	(\$288,179)	10	4	(6)	\$8,783,967	\$10,837,618	\$2,053,651	36	35	(1)
Mathematical Sciences	\$2,552,584	\$70,128	(\$2,482,456)	1	2	1	\$3,005,848	\$3,917,323	\$911,475	4	9	5
Physics & Astronomy	\$36,600	\$1,108,263	\$1,071,663	2	9	7	\$25,158,279	\$8,091,610	(\$17,066,669)	19	43	24
School of Life Sciences	\$2,269,924	\$1,448,504	(\$821,420)	13	7	(6)	\$24,051,459	\$11,230,393	(\$12,821,066)	51	38	(13)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$10,800	\$10,800	0	1	1
Criminal Justice	\$127,587	\$1,104,749	\$977,162	2	6	4	\$638,659	\$1,756,088	\$1,117,429	5	11	6
Journalism & Media Studies	\$99,458	\$0	(\$99,458)	1	0	(1)	\$99,458	\$0	(\$99,458)	1	0	(1)
KUNV	\$10,000	\$2,584	(\$7,416)	1	1	0	\$98,384	\$2,584	(\$95,800)	5	1	(4)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$0	\$0	0	0	0	\$75,214	\$14,269	(\$60,945)	3	1	(2)
School of Social Work	\$0	\$449,500	\$449,500	0	1	1	\$0	\$2,338,999	\$2,338,999	0	3	3
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$4,852,939	\$5,374,037	\$521,098	14	13	(1)	\$8,687,918	\$13,830,679	\$5,142,761	32	29	(3)
School of Community Health Sciences	\$26,564,867	\$12,711,268	(\$13,853,599)	13	14	1	\$28,042,162	\$24,997,674	(\$3,044,488)	38	64	26
School of Dental Medicine	\$542,425	\$1,296,717	\$754,292	8	5	(3)	\$1,490,208	\$3,779,895	\$2,289,687	16	8	(8)
School of Nursing	\$150,355	\$6,435,323	\$6,284,968	3	4	1	\$6,792,387	\$8,995,763	\$2,203,376	21	14	(7)
DIV of EDUCATIONAL OUTREACH												
VP for Ed Outreach	\$2,500,000	\$0	(\$2,500,000)	1	0	(1)	\$2,500,000	\$0	(\$2,500,000)	1	0	(1)
Public Lands Institue	\$0	\$0	\$0	0	0	0	\$5,485	\$41,991	\$36,506	1	3	2
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$4,188,786	\$7,327,918	\$3,139,132	13	8	(5)	\$13,161,320	\$52,691,867	\$39,530,547	25	23	(2)
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$872,989	\$0	(\$872,989)	2	0	(2)
Jean Nidetch Women's Ctr	\$71,820	\$74,000	\$2,180	1	1	0	\$367,268	\$479,645	\$112,377	2	2	0
Office of Admissions			\$0			0	\$95,580	\$25,760	(\$69,820)	2	2	0
Public Safety			\$0			0	\$77,478	\$0	(\$77,478)	1	0	(1)
Student Counseling & Psychological Svcs	\$0	\$20,000	\$20,000	0	1	1	\$0	\$20,000	\$20,000	0	1	1
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$499,404	\$499,404	0	1	1	\$0	\$499,404	\$499,404	0	1	1

Office of Sponsored Programs
For Period: 4th Qtr, April - June

AWARDS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$108,000	\$16,230	(\$91,770)	1	2	1	\$226,540	\$362,335	\$135,795	5	10	5
COLLEGE OF EDUCATION	\$159,791	\$356,719	\$196,928	3	6	3	\$1,482,536	\$1,776,332	\$293,796	24	22	(2)
COLLEGE OF ENGINEERING	\$1,394,681	\$1,933,004	\$538,323	23	34	11	\$13,836,444	\$9,266,658	(\$4,569,786)	122	103	(19)
COLLEGE OF FINE ARTS	\$23,625	\$106,900	\$83,275	3	1	(2)	\$34,357	\$253,837	\$219,480	6	6	0
COLLEGE OF HOTEL ADMINISTRATION	\$500,000	\$0	(\$500,000)	1	0	(1)	\$746,668	\$116,000	(\$630,668)	6	2	(4)
COLLEGE OF LIBERAL ARTS	\$432,956	\$454,234	\$21,278	1	2	1	\$848,129	\$815,220	(\$32,909)	11	8	(3)
COLLEGE OF SCIENCES	\$2,215,897	\$2,823,513	\$607,616	20	27	7	\$10,390,364	\$13,253,233	\$2,862,869	74	109	35
COLLEGE OF URBAN AFFAIRS	\$52,677	\$452,084	\$399,407	2	2	0	\$203,544	\$1,558,050	\$1,354,506	9	10	1
DIVISION OF HEALTH SCIENCES	\$4,776,351	\$4,431,397	(\$344,954)	16	20	4	\$15,269,848	\$10,350,011	(\$4,919,837)	67	59	(8)
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$5,485	\$12,000	\$6,515	1	2	1
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$10,000	\$10,000	0	1	1	\$0	\$202,780	\$202,780	0	4	4
PRESIDENT'S OFFICE (Lincy Institute)	\$0	\$0	\$0	0	0	0	\$155,080	\$337,605	\$182,525	1	2	1
PROVOST	\$0	\$50,000	\$50,000	0	1	1	\$442,737	\$427,205	(\$15,532)	5	6	1
VP FOR RESEARCH & GRAD STUDIES	\$2,691,993	\$222,000	(\$2,469,993)	4	1	(3)	\$2,959,494	\$419,500	(\$2,539,994)	8	2	(6)
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$534,661	\$0	(\$534,661)	7	0	(7)
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$468,506	\$97,580	(\$370,926)	4	3	(1)
ACADEMIC ENRICHMENT & OUTREACH	\$2,038,786	\$1,077,918	(\$960,868)	9	5	(4)	\$11,011,320	\$10,206,224	(\$805,096)	21	16	(5)
STUDENT FINANCIAL SERVICES		\$0	\$0	0	0	0	\$872,989	\$860,000	(\$12,989)	2	1	(1)
VP FOR FINANCE & BUSINESS	\$27,390	\$0	(\$27,390)	1	0	(1)	\$46,910	\$0	(\$46,910)	3	0	(3)
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$100,000	\$32,700	(\$67,300)	1	1	0	\$100,000	\$343,770	\$243,770	1	2	1
GRAND TOTAL:	\$14,522,147	\$11,966,699	(\$2,555,448)	85	103	18	\$59,635,612	\$50,658,340	(\$8,977,272)	377	367	(10)

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY14 & FY15
-17.6%

NUMBERS
4th QTR: FY14 & FY15
21%

TOTAL DOLLARS
4th QTR: FY14 & FY15
-15.1%

NUMBERS
4th QTR: FY14 & FY15
-3%

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$4,390	\$4,390	0	1	1	\$10,540	\$15,565	\$5,025	1	2	1
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$0	\$83,009	\$83,009	0	1	1
Ctr for Business & Economic Research	\$108,000	\$11,840	(\$96,160)	1	1	0	\$216,000	\$125,179	(\$90,821)	4	4	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$0	\$0	0	0	0	\$0	\$138,582	\$138,582	0	3	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$161,649	\$161,649	0	1	1
Educational & Clinical Studies	\$0	\$180,623	\$180,623	0	1	1	\$242,138	\$904,329	\$662,191	6	9	3
Educational Psychology & Higher Ed	\$0	\$17,259	\$17,259	0	2	2	\$71,496	\$193,631	\$122,135	4	4	0
Teaching & Learning	\$159,791	\$158,837	(\$954)	3	3	0	\$1,168,902	\$516,723	(\$652,179)	14	8	(6)
COLLEGE OF ENGINEERING												
Dean's Office	\$48,000	\$92,000	\$44,000	1	1	0	\$48,000	\$1,434,424	\$1,386,424	1	4	3
Civil & Environmental	\$665,445	\$704,368	\$38,923	6	14	8	\$7,989,259	\$914,030	(\$7,075,229)	45	18	(27)
Elec & Comp Engineering	\$181,492	\$331,736	\$150,244	4	3	(1)	\$871,159	\$679,324	(\$191,835)	17	11	(6)
Mechanical Engineering	\$433,184	\$685,497	\$252,313	9	14	5	\$2,748,433	\$4,701,184	\$1,952,751	39	51	12
Computer Science	\$0	\$0	\$0	0	0	0	\$128,493	\$584,500	\$456,007	2	7	5
Transportation Research Ctr	\$66,560	\$119,403	\$52,843	3	2	(1)	\$2,051,100	\$953,196	(\$1,097,904)	18	12	(6)
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$3,685	\$0	(\$3,685)	1	0	(1)	\$6,917	\$750	(\$6,167)	2	1	(1)
School of Architecture	\$19,940	\$106,900	\$86,960	2	1	(1)	\$27,440	\$253,087	\$225,647	4	5	1
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$66,616	\$0	(\$66,616)	2	0	(2)
International Gaming Institute	\$500,000	\$0	(\$500,000)	1	0	(1)	\$680,592	\$116,000	(\$564,592)	4	2	(2)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$0	\$16,695	\$16,695	0	1	1	\$11,000	\$106,688	\$95,688	2	2	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$0	\$0	\$0	0	0	0	\$85,206	\$86,038	\$832	1	1	0
Psychology	\$432,956	\$437,539	\$4,583	1	1	0	\$713,074	\$617,494	(\$95,580)	5	4	(1)
Sociology	\$0	\$0	\$0	0	0	0	\$38,849	\$0	(\$38,849)	3	0	(3)
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$0	\$5,000	\$5,000	0	1	1

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$252,465	\$252,465	0	1	1	\$286,132	\$534,795	\$248,663	1	3	
Chemistry	\$853,613	\$393,225	(\$460,388)	4	5	1	\$2,300,143	\$2,630,512	\$330,369	19	16	(3)
Geoscience	\$400,626	\$323,385	(\$77,241)	5	5	0	\$2,246,434	\$4,028,691	\$1,782,257	16	28	12
Mathematical Sciences	\$0	\$74,128	\$74,128	0	3	3	\$0	\$216,558	\$216,558	0	6	6
Physics & Astronomy	\$125,733	\$1,124,589	\$998,856	1	9	8	\$2,451,807	\$2,994,185	\$542,378	10	32	22
School of Life Sciences	\$835,925	\$655,721	(\$180,204)	10	4	(6)	\$3,105,308	\$2,848,492	(\$256,816)	28	24	(4)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$10,800	\$10,800	0	1	1
Criminal Justice	\$0	\$0	\$0	0	0	0	\$107,263	\$150,942	\$43,679	3	4	1
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$52,677	\$2,584	(\$50,093)	2	1	(1)	\$65,808	\$2,584	(\$63,224)	4	1	(3)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$0	\$0	0	0	0	\$30,473	\$14,269	(\$16,204)	2	1	(1)
School of Social Work	\$0	\$449,500	\$449,500	0	1	1	\$0	\$1,379,455	\$1,379,455	0	3	3
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$4,288,256	\$3,985,237	(\$303,019)	8	7	(1)	\$8,765,116	\$4,342,615	(\$4,422,501)	16	12	(4)
School of Community Health Sciences	\$51,378	\$275,162	\$223,784	4	9	5	\$5,108,476	\$5,726,312	\$617,836	32	40	8
School of Dental Medicine	\$275,172	\$8,224	(\$266,948)	2	2	0	\$516,609	\$118,310	(\$398,299)	11	5	(6)
School of Nursing	\$161,545	\$162,774	\$1,229	2	2	0	\$879,646	\$162,774	(\$716,872)	8	2	(6)
DIV of EDUCATIONAL OUTREACH												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$0	\$0	\$0	0	0	0	\$5,485	\$12,000	\$6,515	1	1	0
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$2,038,786	\$1,077,918	(\$960,868)	9	5	(4)	\$11,011,320	\$10,206,224	(\$805,096)	21	16	(5)
Financial Aid & Scholarships	\$0	\$0	(\$960,868)	0	0	0	\$872,989	\$860,000	(\$12,989)	2	1	(1)
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$295,448	\$0	(\$295,448)	1	0	(1)
Office of Admissions	\$0	\$0	\$0	0	0	0	\$95,580	\$97,580	\$2,000	2	3	1
Public Safety	\$0	\$0	\$0	0	0	0	\$77,478	\$0	(\$77,478)	1	0	(1)
Student Counseling & Psychological Svcs	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 4th Qtr, April - June

TOTAL OSP EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$48,172.15	\$92,744.25	\$44,572.10	\$183,273.64	\$290,668.99	\$107,395.35
COLLEGE OF EDUCATION	\$159,912.19	\$262,846.71	\$102,934.52	\$951,312.78	\$1,344,803.67	\$393,490.89
COLLEGE OF ENGINEERING	\$3,058,846.82	\$3,576,562.65	\$517,715.83	\$8,944,412.51	\$11,455,084.62	\$2,510,672.11
COLLEGE OF FINE ARTS	\$4,239.75	\$22,142.32	\$17,902.57	\$146,012.28	\$133,248.25	(\$12,764.03)
COLLEGE OF HOTEL ADMINISTRATION	\$129,574.87	\$162,760.99	\$33,186.12	\$437,701.58	\$706,981.82	\$269,280.24
COLLEGE OF LIBERAL ARTS	\$274,196.70	\$198,217.88	(\$75,978.82)	\$1,193,336.96	\$1,034,252.85	(\$159,084.11)
COLLEGE OF SCIENCES	\$2,912,233.97	\$2,794,176.17	(\$118,057.80)	\$11,592,463.87	\$10,905,293.53	(\$687,170.34)
COLLEGE OF URBAN AFFAIRS	\$171,982.47	\$157,805.07	(\$14,177.40)	\$951,385.91	\$565,211.21	(\$386,174.70)
DIVISION OF HEALTH SCIENCES	\$2,586,771.34	\$2,516,364.80	(\$70,406.54)	\$6,969,728.52	\$9,072,379.41	\$2,102,650.89
DIV of EDUCATIONAL OUTREACH	\$2,899.95	\$2,210.95	(\$689.00)	\$210,973.23	\$6,794.49	(\$204,178.74)
LAW SCHOOL	\$0.00	\$95,759.78	\$95,759.78	\$0.00	\$122,273.49	\$122,273.49
PRESIDENT'S OFFICE (Lincy Institute)	\$47,573.15	\$60,630.72	\$13,057.57	\$136,931.96	\$207,676.60	\$70,744.64
PROVOST	\$94,082.17	\$117,500.23	\$23,418.06	\$367,646.98	\$358,681.02	(\$8,965.96)
VP FOR RESEARCH & GRAD STUDIES	\$45,803.24	\$155,646.62	\$109,843.38	\$529,312.74	\$637,508.22	\$108,195.48
HARRY REID CENTER	\$483,500.04	\$0.00	(\$483,500.04)	\$2,626,114.70	\$122,853.95	(\$2,503,260.75)
VP STUDENT AFFAIRS	\$56,092.27	\$66,233.37	\$10,141.10	\$198,491.80	\$190,184.98	(\$8,306.82)
ACADEMIC ENRICHMENT & OUTREACH	\$3,052,991.52	\$3,086,424.72	\$33,433.20	\$11,976,661.86	\$11,400,379.96	(\$576,281.90)
STUDENT FINANCIAL SERVICES	\$22,500.00	\$25,000.00	\$2,500.00	\$534,879.01	\$496,377.00	(\$38,502.01)
VP FOR FINANCE & BUSINESS	\$14,965.00	\$0.00	(\$14,965.00)	\$42,299.46	\$25,730.00	(\$16,569.46)
VP FOR DIVERSITY	\$382.70	\$0.00	(\$382.70)	\$382.70	\$60.41	(\$322.29)
UNIVERSITY LIBRARIES	\$52,139.28	\$65,943.70	\$13,804.42	\$151,082.83	\$186,453.45	\$35,370.62
GRAND TOTAL:	\$13,218,859.58	\$13,458,970.93	\$240,111.35	\$48,144,405.32	\$49,262,897.92	\$1,118,492.60

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY 14 & FY 15
1.8%

TOTAL DOLLARS
4th QTR: FY 14 & FY 15
2.3%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs
For Period: 4th Qtr, April - June

RESEARCH EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$19,089.28	\$41,221.91	\$22,132.63	\$99,201.21	\$118,948.96	\$19,747.75
COLLEGE OF EDUCATION	\$78,825.13	\$60,258.28	(\$18,566.85)	\$483,711.17	\$587,751.96	\$104,040.79
COLLEGE OF ENGINEERING	\$3,056,222.21	\$3,567,030.61	\$510,808.40	\$8,913,928.81	\$11,347,477.06	\$2,433,548.25
COLLEGE OF FINE ARTS	\$0.00	\$155.39	\$155.39	\$0.00	\$71,862.42	\$71,862.42
COLLEGE OF HOTEL ADMINISTRATION	\$10,186.23	\$109,581.16	\$99,394.93	\$33,468.33	\$393,999.31	\$360,530.98
COLLEGE OF LIBERAL ARTS	\$271,850.58	\$197,217.88	(\$74,632.70)	\$1,181,166.93	\$1,029,252.85	(\$151,914.08)
COLLEGE OF SCIENCES	\$2,780,115.00	\$2,521,544.86	(\$258,570.14)	\$11,298,785.30	\$9,836,958.07	(\$1,461,827.23)
COLLEGE OF URBAN AFFAIRS	\$12,018.71	\$30,283.08	\$18,264.37	\$418,464.42	\$125,731.99	(\$292,732.43)
DIVISION OF HEALTH SCIENCES	\$2,201,930.61	\$2,133,282.13	(\$68,648.48)	\$5,455,071.26	\$7,387,749.23	\$1,932,677.97
DIV of EDUCATIONAL OUTREACH	\$285.09	\$269.05	(\$16.04)	\$116,435.67	\$2,382.61	(\$114,053.06)
LAW SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$7,918.37	\$7,918.37
PRESIDENT'S OFFICE (Lincy Institute)	\$47,573.15	\$26,900.86	(\$20,672.29)	\$136,931.96	\$137,667.52	\$735.56
PROVOST	\$0.00	\$5,664.08	\$5,664.08	\$44,593.92	\$9,960.75	(\$34,633.17)
VP FOR RESEARCH & GRAD STUDIES	\$2,278.17	\$160,073.31	\$157,795.14	\$263,805.50	\$445,313.12	\$181,507.62
HARRY REID CENTER	\$483,500.04	\$0.00	(\$483,500.04)	\$2,530,762.20	\$122,853.95	(\$2,407,908.25)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$18,143.52	\$2,733.00	(\$15,410.52)	\$51,049.96	\$15,638.63	(\$35,411.33)
GRAND TOTAL:	\$8,982,017.72	\$8,856,215.60	(\$125,802.12)	\$31,027,376.64	\$31,641,466.80	\$614,090.16

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY 14 & FY 15
-1.4%

TOTAL DOLLARS
4th QTR: FY 14 & FY 15
2.0%

Office of Sponsored Programs
For Period: 4th Qtr, April - June

RECOVERED F&A FY15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$65.87	\$6,333.74	\$6,267.87	\$4,099.44	\$24,987.91	\$20,888.47
COLLEGE OF EDUCATION	\$16,308.77	\$22,526.52	\$6,217.75	\$103,488.75	\$150,124.57	\$46,635.82
COLLEGE OF ENGINEERING	\$532,974.49	\$569,685.89	\$36,711.40	\$1,623,064.39	\$2,098,751.34	\$475,686.95
COLLEGE OF FINE ARTS	\$0.00	\$2,135.72	\$2,135.72	\$24,012.21	\$2,135.51	(\$21,876.70)
COLLEGE OF HOTEL ADMINISTRATION	\$4,203.18	\$15,174.37	\$10,971.19	\$14,611.83	\$53,025.72	\$38,413.89
COLLEGE OF LIBERAL ARTS	\$73,900.97	\$44,744.74	(\$29,156.23)	\$316,002.43	\$261,433.38	(\$54,569.05)
COLLEGE OF SCIENCES	\$629,719.75	\$646,701.46	\$16,981.71	\$2,542,828.28	\$2,448,892.03	(\$93,936.25)
COLLEGE OF URBAN AFFAIRS	\$17,824.12	\$18,182.58	\$358.46	\$159,949.41	\$70,901.45	(\$89,047.96)
DIVISION OF HEALTH SCIENCES	\$433,709.91	\$389,278.47	(\$44,431.44)	\$1,227,290.48	\$1,239,756.36	\$12,465.88
DIV of EDUCATIONAL OUTREACH	\$348.75	\$537.12	\$188.37	\$36,542.67	\$1,425.11	(\$35,117.56)
LAW SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$230.63	\$230.63
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$7,922.37	\$8,082.71	\$160.34	\$28,165.98	\$25,016.86	(\$3,149.12)
VP FOR RESEARCH & GRAD STUDIES	\$2,806.44	\$8,501.41	\$5,694.97	\$43,842.99	\$27,081.04	(\$16,761.95)
HARRY REID CENTER	\$134,093.86	\$0.00	(\$134,093.86)	\$664,423.22	\$30,829.09	(\$633,594.13)
VP STUDENT AFFAIRS	\$1,211.00	\$2,311.99	\$1,100.99	\$6,229.85	\$5,279.21	(\$950.64)
ACADEMIC ENRICHMENT & OUTREACH	\$177,342.36	\$176,308.09	(\$1,034.27)	\$660,760.39	\$661,328.06	\$567.67
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$0.00	\$8,979.00	\$8,979.00	\$0.00	\$18,321.01	\$18,321.01
GRAND TOTAL:	\$2,032,431.84	\$1,919,483.81	(\$112,948.03)	\$7,455,312.32	\$7,119,519.28	(\$335,793.04)

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY 14 & FY 15
-5.6%

TOTAL DOLLARS
4th QTR: FY 14 & FY 15
-4.5%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

MEMORANDUM

TO: Tom Piechota and Stan Smith
FROM: Lori Olafson
DATE: 8/6/2015
SUBJECT: FY 15 4th Quarter Office of Research Integrity Data

<i>SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	52
04/01/15 - 06/30/15	53
Total Change	1
Percent Change	2%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	200
07/01/14 - 06/30/15	187
Total Change	(13)
Percent Change	-7%

<i>BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	24
04/01/15 - 06/30/15	26
Total Change	2
Percent Change	8%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	122
07/01/14 - 06/30/15	108
Total Change	(14)
Percent Change	-11%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	76
04/01/15 - 06/30/15	79
Total Change	3
Percent Change	4%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	322
07/01/14 - 06/30/15	295
Total Change	(27)
Percent Change	-8%

<i>SOCIAL BEHAVIORAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	66
04/01/15 - 06/30/15	71
Total Change	5
Percent Change	8%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	232
07/01/14 - 06/30/15	246
Total Change	14
Percent Change	6%

<i>BIOMEDICAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	26
04/01/15 - 06/30/15	34
Total Change	8
Percent Change	31%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	133
07/01/14 - 06/30/15	130
Total Change	(3)
Percent Change	-2%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	92
04/01/15 - 06/30/15	105
Total Change	13
Percent Change	14%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 03/31/14	365
07/01/14 - 06/30/15	376
Total Change	11
Percent Change	3%

MEMORANDUM

TO: Tom Piechota
FROM: Zach Miles
DATE: 7/27/2015
SUBJECT: FY 15 4th Quarter Status Technology Transfer Data

DISCLOSURES RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	5
04/01/2015 - 06/30/2015	5
<hr/>	
Total Change	0
Percent Change	0%

CUMULATIVE DISCLOSURES RECEIVED	
	<u>No.</u>
07/01/13 - 06/30/2014	37
07/01/14 - 06/30/2015	34
<hr/>	
Total Change	(3)
Percent Change	-8%

APPLICATIONS FILED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	10
04/01/2015 - 06/30/2015	7
<hr/>	
Total Change	(3)
Percent Change	-30%

CUMULATIVE APPLICATIONS FILED	
	<u>No.</u>
07/01/13 - 06/30/2014	32
07/01/14 - 06/30/2015	47
<hr/>	
Total Change	15
Percent Change	47%

LICENSE AGREEMENTS FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	6
04/01/2015 - 06/30/2015	5
<hr/>	
Total Change	(1)
Percent Change	-17%

CUMULATIVE LICENSE AGREEMENTS	
	<u>No.</u>
07/01/13 - 06/30/2014	10
07/01/14 - 06/30/2015	34
<hr/>	
Total Change	24
Percent Change	240%

INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA	
	<u>No.</u>
04/01/2014 - 06/30/2014	2
04/01/2015 - 06/30/2015	8
<hr/>	
Total Change	6
Percent Change	300%

CUMULATIVE INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA	
	<u>No.</u>
07/01/13 - 06/30/2014	10
07/01/14 - 06/30/2015	15
<hr/>	
Total Change	5
Percent Change	50%

NON-DISCLOSURE AGREEMENTS FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	15
04/01/2015 - 06/30/2015	5
<hr/>	
Total Change	(10)
Percent Change	-67%

CUMULATIVE NON-DISCLOSURE AGREEMENTS	
	<u>No.</u>
07/01/13 - 06/30/2014	31
07/01/14 - 06/30/2015	18
<hr/>	
Total Change	(13)
Percent Change	-42%

STARTUPS FROM UNLV TECHNOLOGIES	
	<u>No.</u>
04/01/2014 - 06/30/2014	0
04/01/2015 - 06/30/2015	2
<hr/>	

CUMULATIVE STARTUPS/UNLV TECHNOLOGIES	
	<u>No.</u>
07/01/13 - 06/30/2014	0
07/01/14 - 06/30/2015	2
<hr/>	

Total Change	2
Percent Change	100%

Total Change	2
Percent Change	100%

DONATIONS RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	0
04/01/2015 - 06/30/2015	0
Total Change	0
Percent Change	0%

CUMULATIVE DONATIONS	
	<u>No.</u>
07/01/13 - 06/30/2014	0
07/01/14 - 06/30/2015	2,310,000
Total Change	2,310,000
Percent Change	2310000%

CSR RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	0
04/01/2015 - 06/30/2015	247,498
Total Change	247,498
Percent Change	247498%

CUMULATIVE CSR	
	<u>No.</u>
07/01/13 - 06/30/2014	0
07/01/14 - 06/30/2015	297,498
Total Change	297,498
Percent Change	297498%

REVENUE RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	2,625
04/01/2015 - 06/30/2015	26,282
Total Change	23,657
Percent Change	901%

CUMULATIVE REVENUE	
	<u>No.</u>
07/01/13 - 06/30/2014	57,986
07/01/14 - 06/30/2015	126,242
Total Change	68,256
Percent Change	118%

SBDC JOBS CREATED/RETAINED FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	26

CUMULATIVE JOBS CREATED/RETAINED	
	<u>No.</u>
7/01/14 - 06/30/2015	59

SBDC NEW BUSINESSES SERVED FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	42

CUMULATIVE NEW BUSINESSES SERVED	
	<u>No.</u>
7/01/14 - 06/30/2015	92

SBDC NEW BUSINESS STARTS FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	3

CUMULATIVE NEW BUSINESS STARTS	
	<u>No.</u>
7/01/14 - 06/30/2015	12

SBDC CAPITAL ACQUIRED FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	512,500

CUMULATIVE CAPITAL ACQUIRED	
	<u>No.</u>
7/01/14 - 06/30/2015	3,589,776

UNLV Research Profile FY2015



Prepared by the
Division of Research and Economic Development

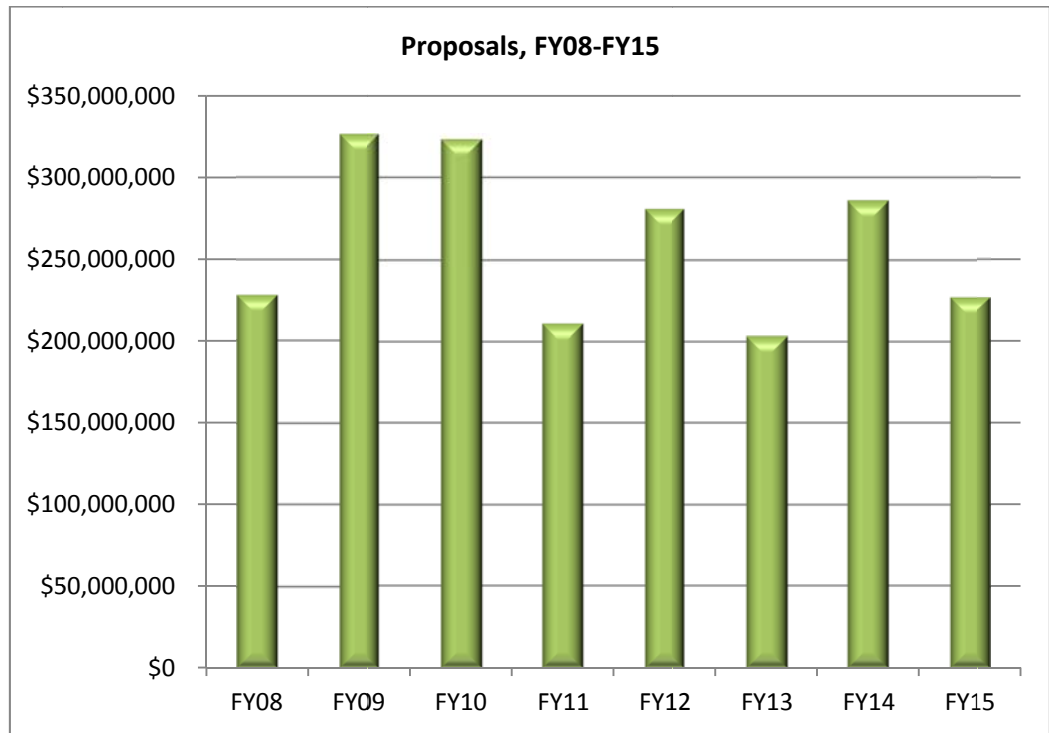


August 2015

Sponsored Programs Activity

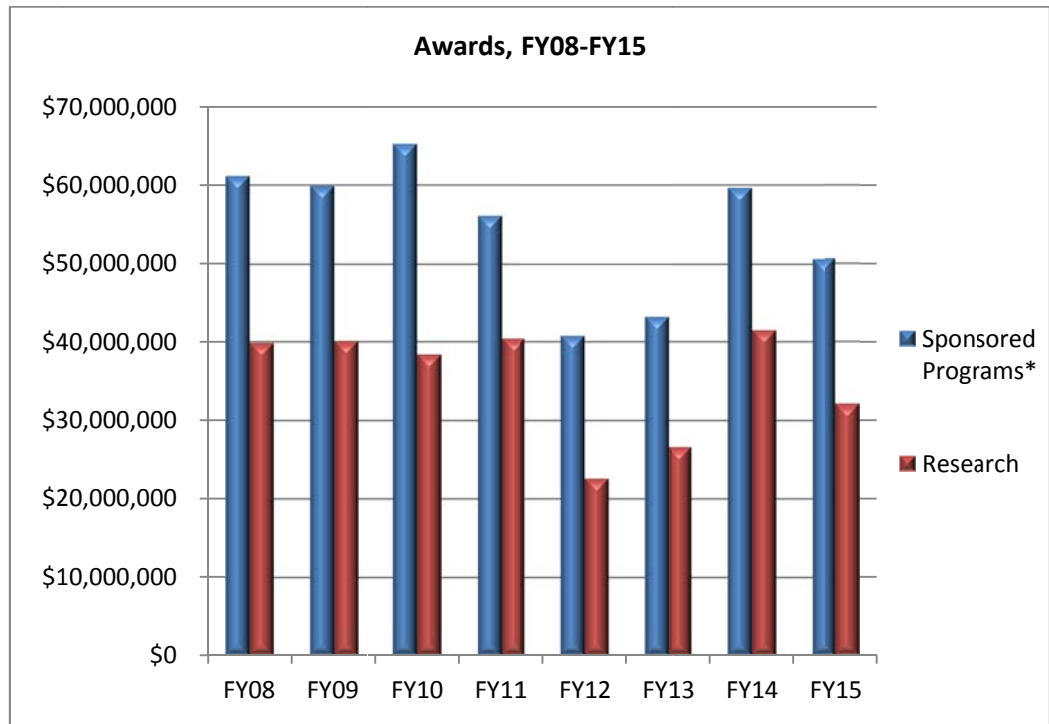
PROPOSALS

FY08	\$228,366,587
FY09	\$326,594,089
FY10	\$323,327,776
FY11	\$210,857,602
FY12	\$281,270,704
FY13	\$203,337,011
FY14	\$286,087,223
FY15	\$226,756,850
AVG	\$260,824,730



AWARDS

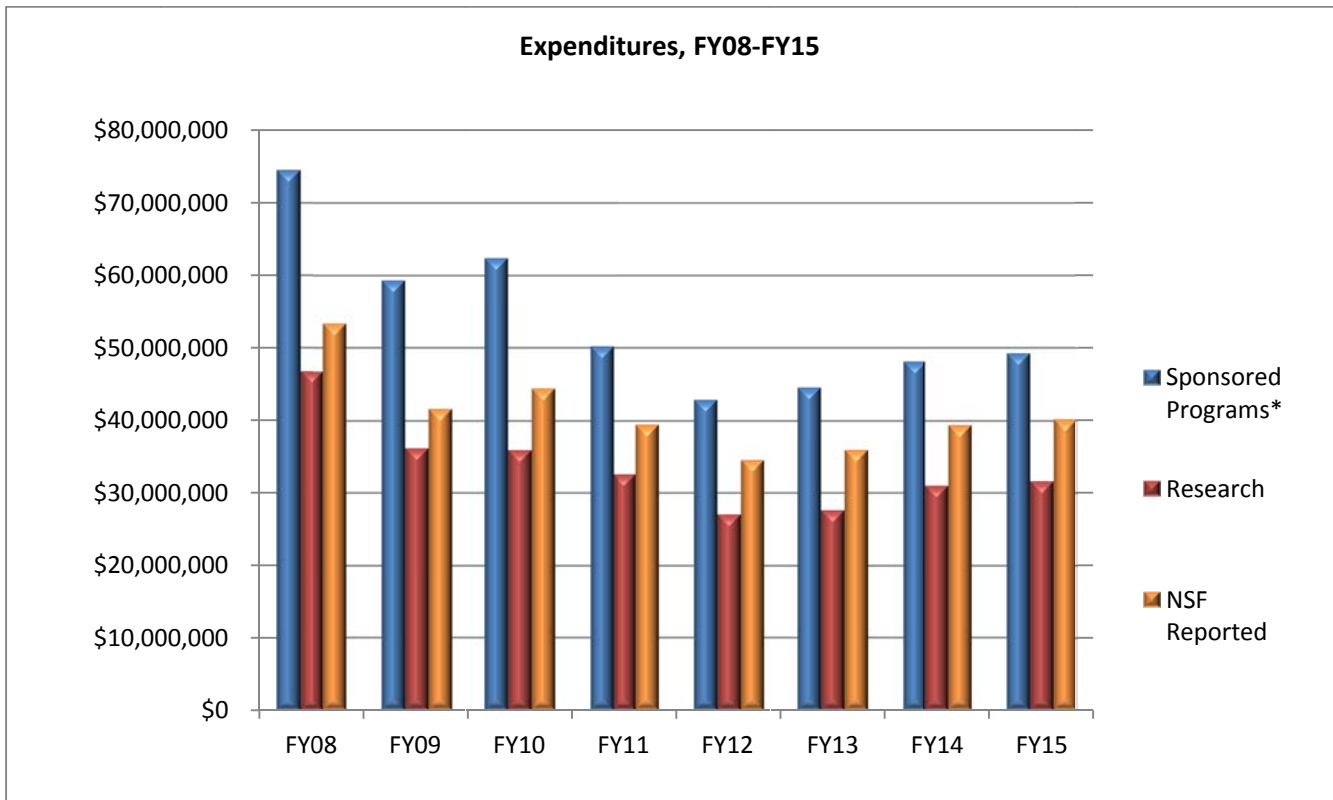
	Sponsored Programs*	Research
FY08	\$61,139,758	\$39,844,720
FY09	\$59,874,418	\$40,097,479
FY10	\$65,222,872	\$38,381,001
FY11	\$56,090,962	\$40,398,054
FY12	\$40,772,216	\$22,565,629
FY13	\$43,204,579	\$26,585,099
FY14	\$59,636,152	\$41,477,222
FY15	\$50,658,340	\$32,082,224
AVG	\$54,574,912	\$35,178,929



*Sponsored Programs includes Research, Instruction & Training, and Other Sponsored Activity (i.e. Public Service, Student Services, etc.), (Beginning in FY08 Financial Aid data was removed from Sponsored Program Reporting).

EXPENDITURES

	Sponsored Programs*	Research	NSF Reported
FY08	\$74,568,354	\$46,765,293	\$53,320,000
FY09	\$59,359,059	\$36,156,589	\$41,652,000
FY10	\$62,414,679	\$35,913,552	\$44,457,000
FY11	\$50,210,861	\$32,581,329	\$39,526,000
FY12	\$42,924,520	\$27,072,642	\$34,543,000
FY13	\$44,593,471	\$27,649,163	\$35,935,000
FY14	\$48,144,405	\$31,027,377	\$39,448,000
FY15	\$49,262,898	\$31,641,467	\$40,236,960*
AVG	\$53,934,781	\$33,600,927	\$41,139,745

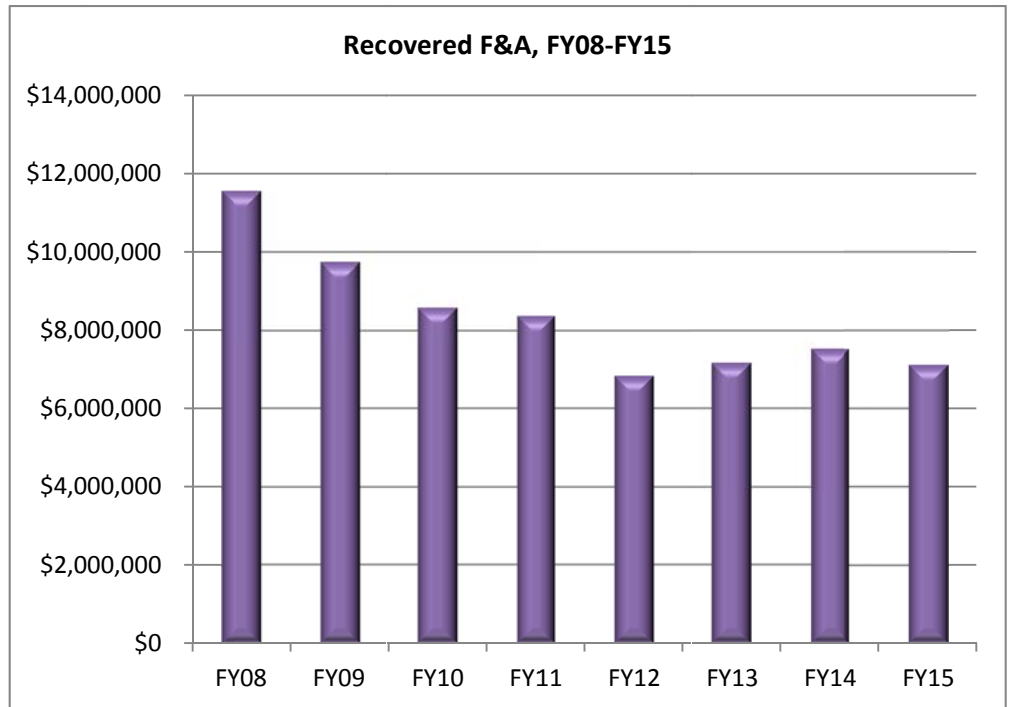


*Sponsored Programs includes Research, Instruction & Training, and Other Sponsored Activity (i.e. Public Service, Student Services, etc.), (Beginning in FY08 Financial Aid data was removed from Sponsored Program Reporting).

*NSF Reported Expenditures for FY2015 is estimated.

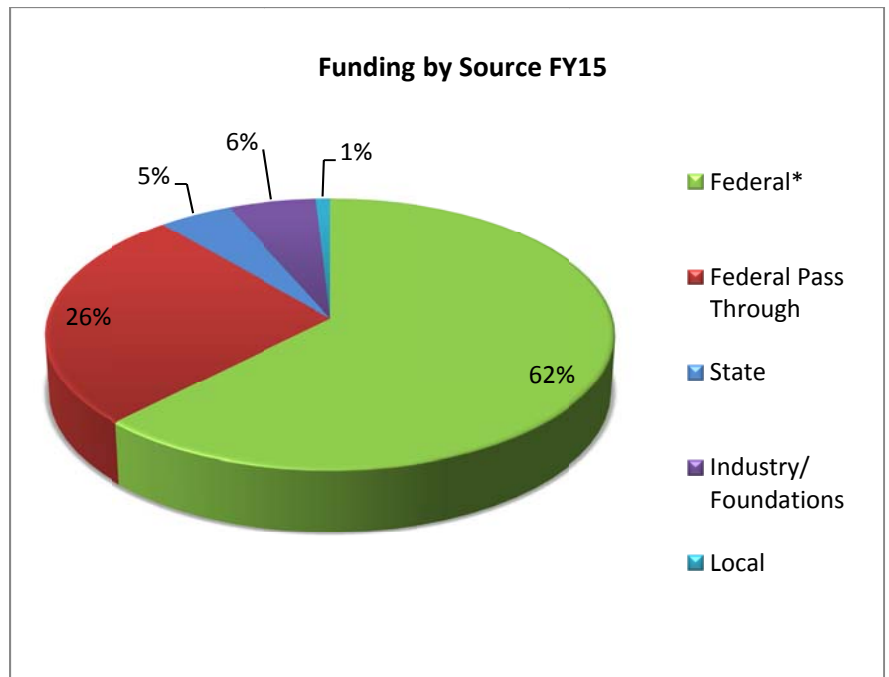
RECOVERED F&A

FY08	\$11,567,364
FY09	\$9,750,247
FY10	\$8,591,916
FY11	\$8,380,196
FY12	\$6,834,837
FY13	\$7,169,914
FY14	\$7,530,989
FY15	\$7,119,519
AVG	\$8,368,123



SOURCES OF FUNDING

	Awards	Amount
Federal*	131	\$31,562,706
Federal Pass Through	141	\$13,430,417
State	47	\$2,381,089
Industry/ Foundations	42	\$2,830,597
Local	6	\$453,531
Total	367	\$50,658,340

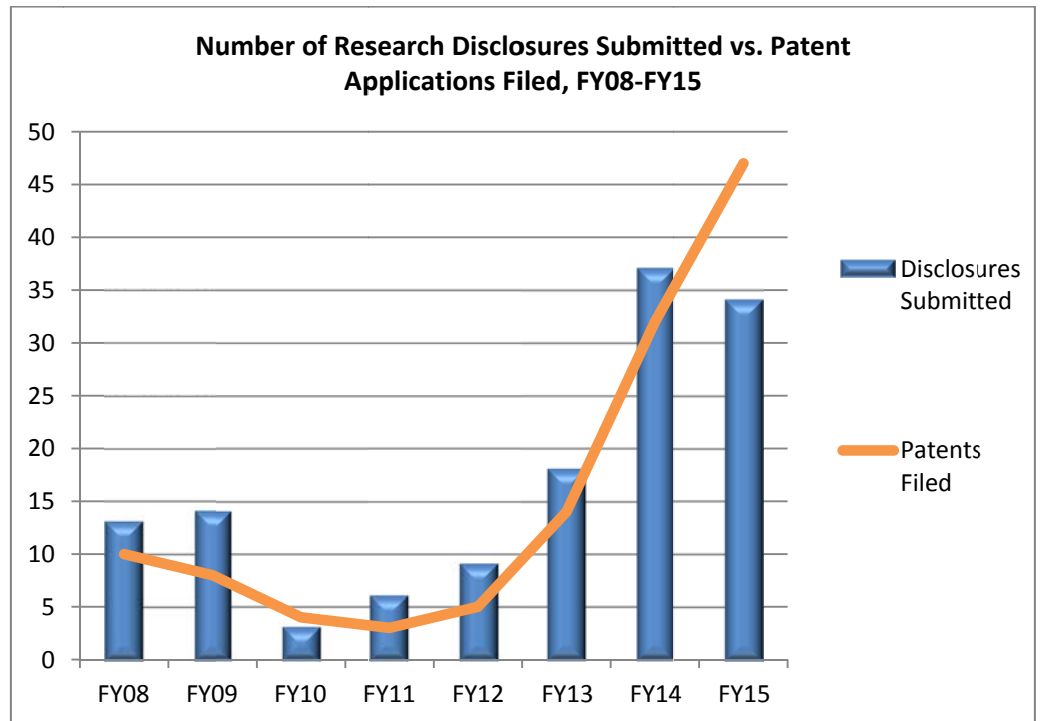


*Beginning in FY08 Financial Aid data was removed from Sponsored Program Reporting.

Technology Transfer Activity

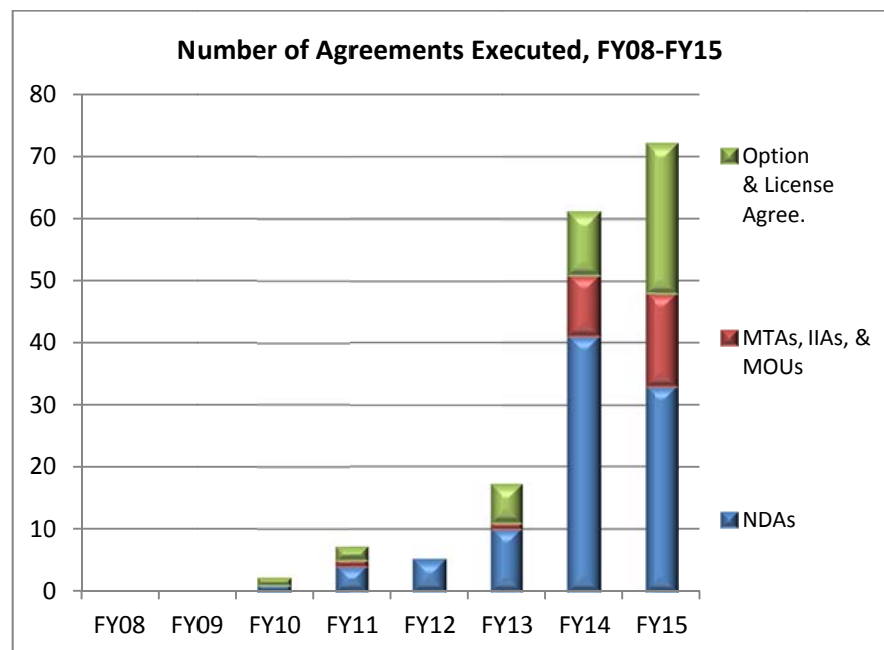
DISCLOSURES & PATENTS

	Disclosures Submitted	Patents Filed
FY08	13	10
FY09	14	8
FY10	3	4
FY11	6	3
FY12	9	5
FY13	18	14
FY14	37	32
FY15	34	47



AGREEMENTS

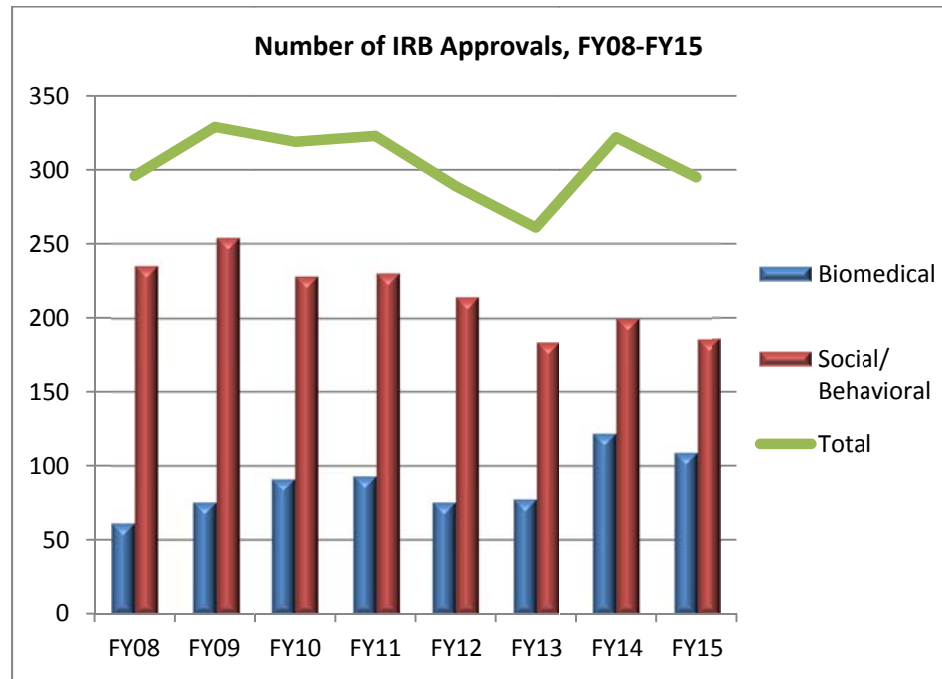
	NDA	Options & Agree.	MTAs, IIAs, & MOUs	Total Licensing Revenue
FY08	0	0	0	
FY09	0	0	0	
FY10	1	1	0	
FY11	4	2	1	
FY12	5	0	0	
FY13	10	6	1	\$32,281
FY14	41	10	10	\$57,986
FY15	33	24	15	\$126,242



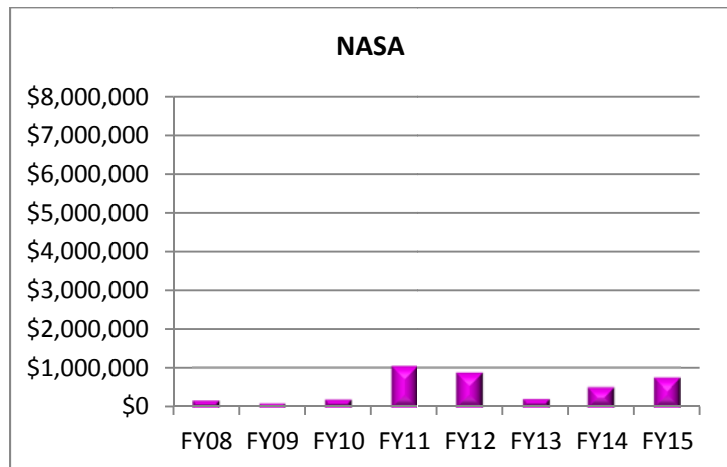
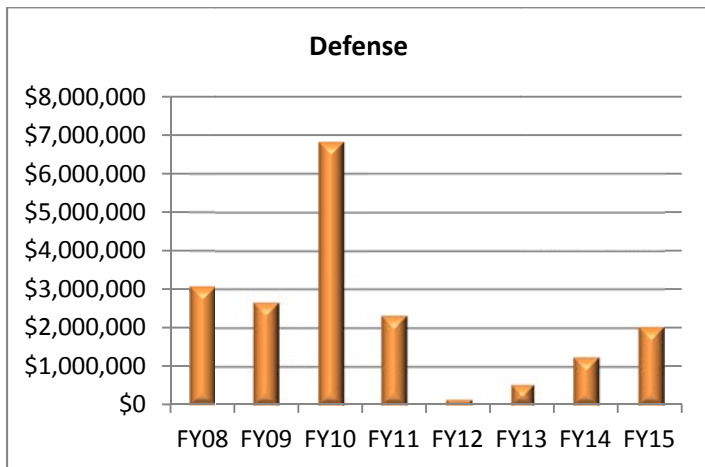
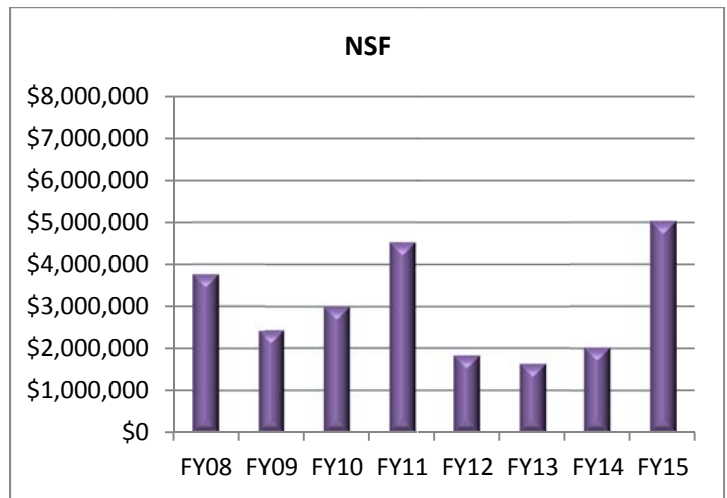
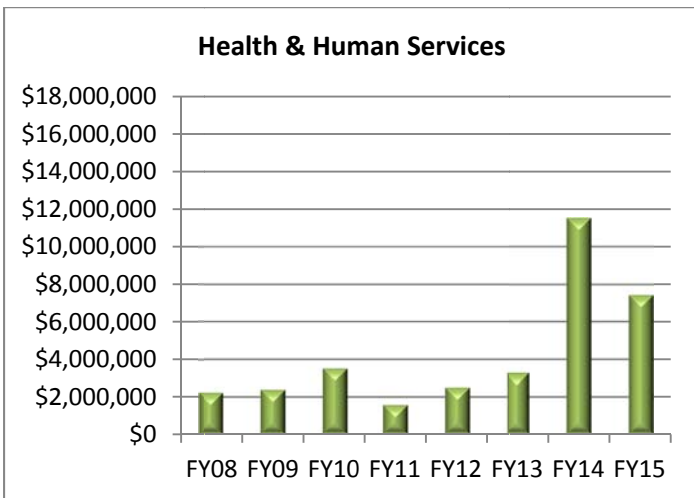
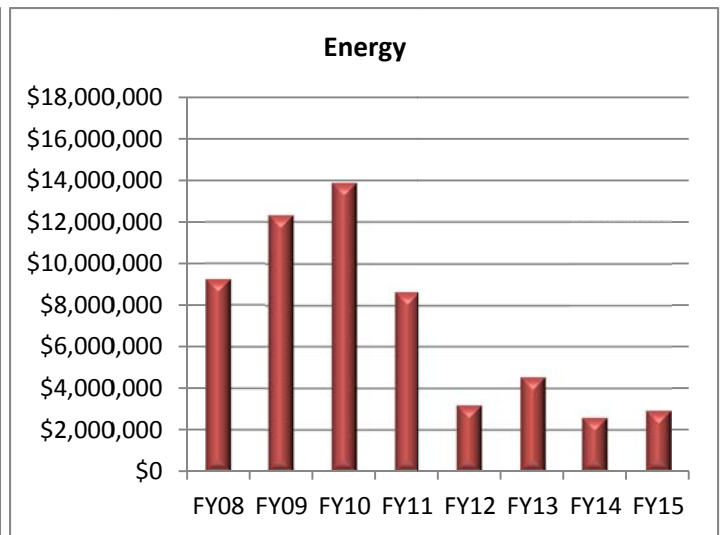
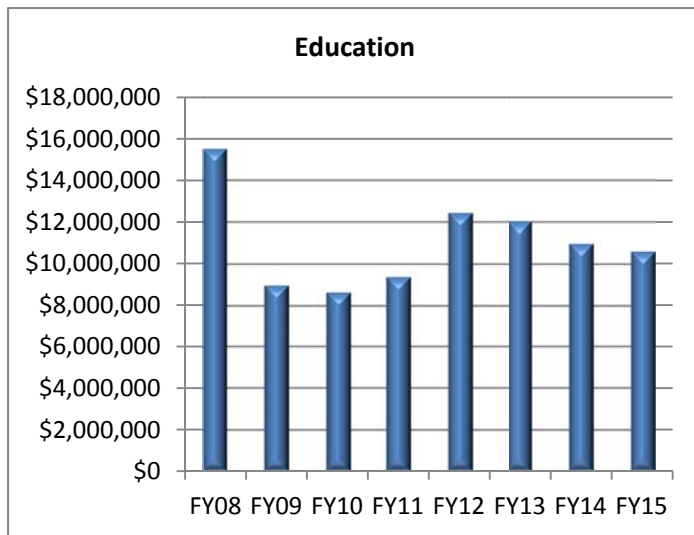
Research Integrity Activity

IRB PROTOCOLS APPROVED

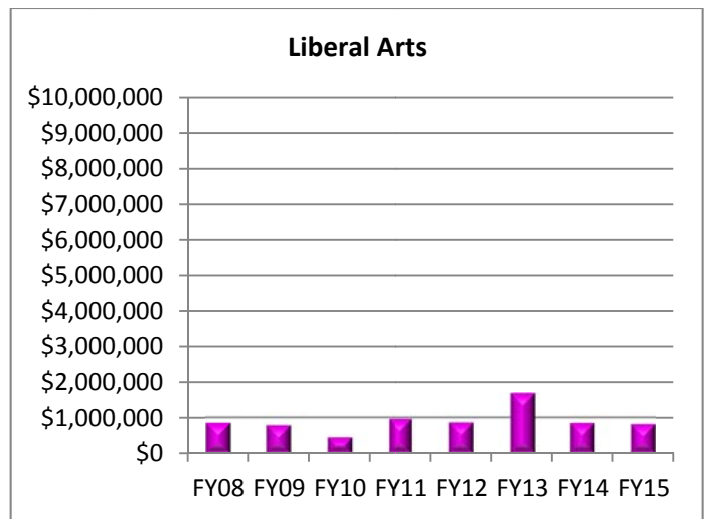
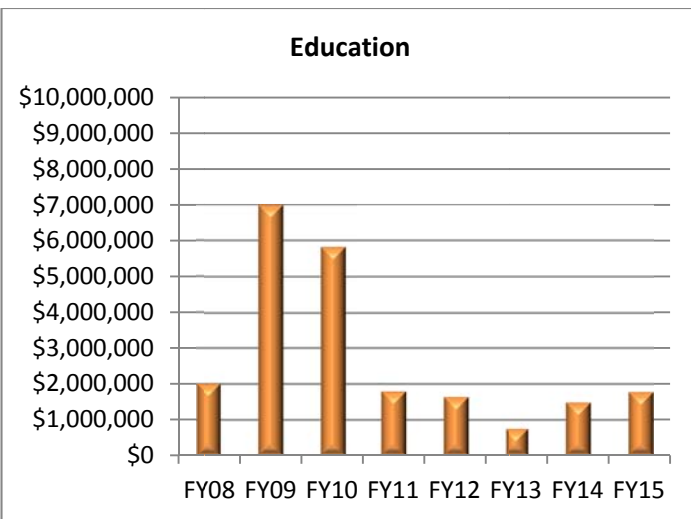
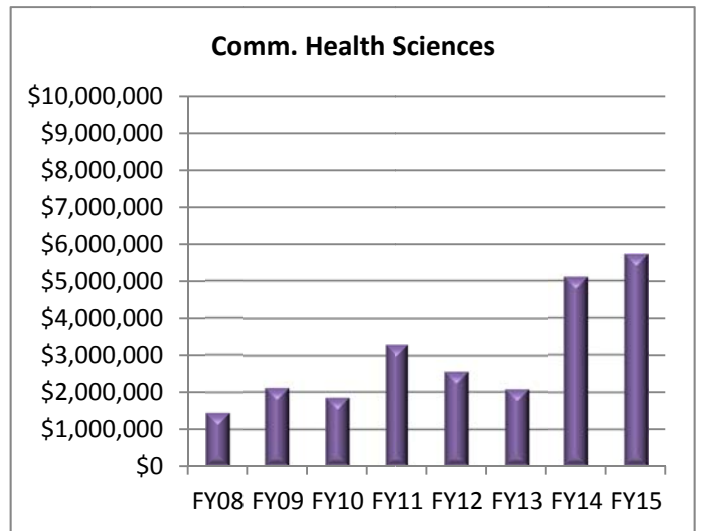
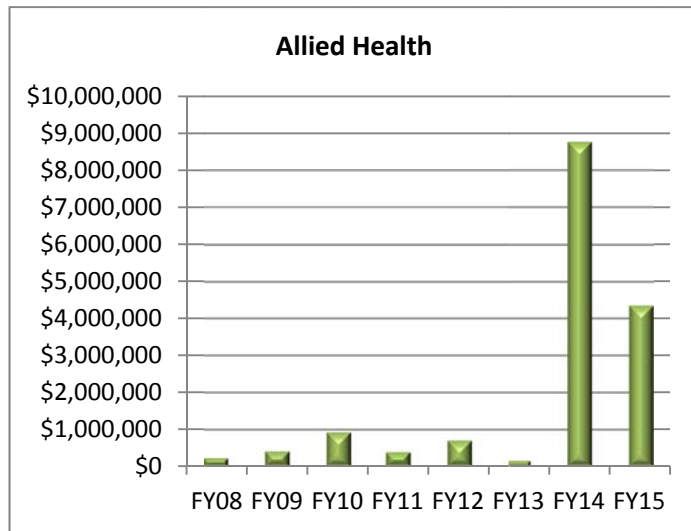
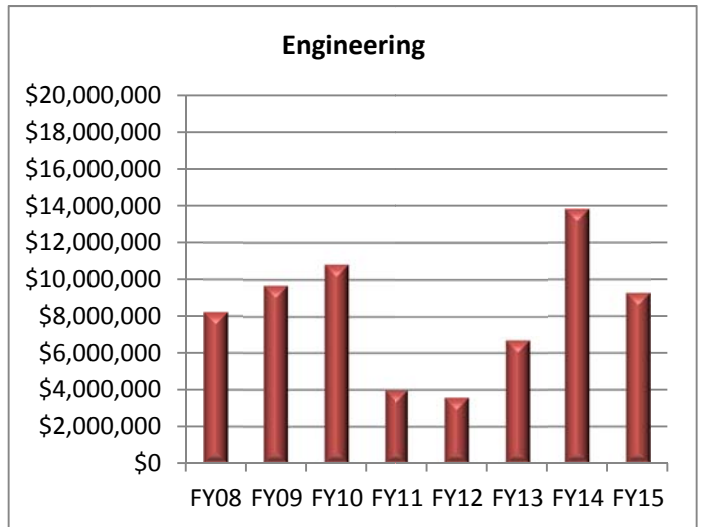
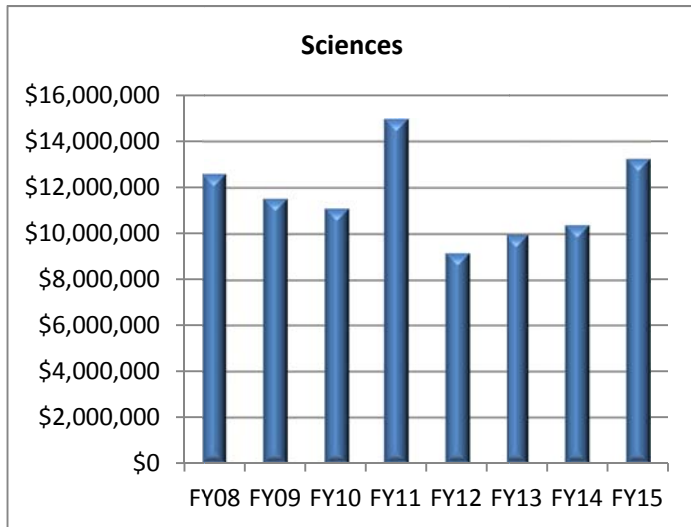
	Biomedical	Social/ Behavioral	Total
FY08	61	235	296
FY09	75	254	329
FY10	91	228	319
FY11	93	230	323
FY12	75	214	289
FY13	77	184	261
FY14	122	200	322
FY15	109	186	295



UNLV Funding by Federal Agency



Funding by UNLV College/Unit



Change in UNLV Funding by Source

