

**UNLV Research Council**  
 Friday, October 23, 2015  
 MEETING MINUTES

In Attendance: John Mercer, Greg Borchard, Jennifer Pharr, Sajjad Ahmad, Ernesto Abel-Santos, Brad Donohue, Gary Cerefice, Lisa Bendixon, Tom Piechota, Zach Miles, David Paul, Sue DiBella, Martin Schiller, Liam Frink, Brian Hedlund, Carol Brodie, John Brodie, Christina Schmitt, Liz Lewis, and Jill Zimbelman

\*Items in Blue are Action Items

1. General Announcements/Updates – Tom Piechota
  - a. UNLV Research Week Recap
    - i. Ideas for next year:
      1. Incorporate as a hospitality project
      2. Increase engagement with the community
      3. Assign student volunteers to host events
      4. Use more outside/public spaces (Research Fair)
      5. Integrate with athletics
      6. Include an awards ceremony/dinner
      7. Host a Research Night (once a semester) with posters and to share everyone’s work
2. Updates to Top Tier Committees – All
3. Request for Research Council Representatives regarding Research, Scholarship, and Creative Activity Committee (Top Tier) – Tom Piechota
  - a. Please indicate which activity you would like to be involved in as a representative from Research Council by Nov. 10, or let me know if you have been incorrectly identified in one of the categories.

		<b>Res. Council</b>	<b>Lead</b>
1-1:	Centers/Institutes and Strategic Areas	Brian Hedlund John Mercer	Tim Porter
2-1:	Development of research infrastructure master plan	Ernesto Abel-Santos Liam Frink	Stan Smith
2-2:	Evaluate appropriate research staffing plan		David Paul
2-3:	Develop plans for increasing competitive grants	Brian Hedlund Ernesto Abel-Santos Kwang Kim	Brian Hedlund
3-1:	Reevaluate F&A distribution	Martin Schiller	Tom Piechota
3-2 & 3-3:	Establish incentive program for faculty and research seed grant program	Carol Brodie Jennifer Pharr	Brian Hedlund

4-3:	Evaluate T&P and workload policies		Tom Piechota
4-4:	Identify barriers & develop plan for top tier faculty recruitment/retention & diversity	Sajjad Ahmad Brad Donohue Stacey Trovino	Liam Frink

4. 1<sup>st</sup> Quarter Research Reports – David Paul, Jill Zimbelman, & Zach Miles
  - a. Sponsored Programs – David Paul (handout)
    - i. Mixed number. Proposal dollars are down; more grants are being applied for with lower award amounts. College/School breakdowns will be provided later.
  - b. Research Integrity – Jill Zimbelman (handout)
    - i. IRB approvals have increased since last year and turn-around time is below national average.
  - c. Economic Development – Zach Miles
    - i. Tech Transfer numbers (invention disclosure and agreements) are down slightly from last year.

**Next Research Council Meeting**

Friday, November 13, 2015, 11:30 a.m. – 1:00 p.m., in LLB: Tiberti Conference Room  
Joint Meeting with Associate Deans for Research

## OSP Quarterly Metrics

**TO:** Tom Piechota & Stan Smith  
**FROM:** David Paul  
**DATE:** 10/22/2015  
**SUBJECT:** FY 16 1st Quarter Sponsored Program Activity

<b>PROPOSALS FOR QUARTER</b>		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$80,720,306	152
07/01/14 - 09/30/14	\$48,754,524	156
Total Change	(\$31,965,782)	4
Percent Change	-39.6%	2.6%

<b>CUMULATIVE PROPOSALS</b>		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$80,720,306.00	152
07/01/14 - 09/30/14	\$48,754,524.00	156
Total Change	(\$31,965,782)	4
Percent Change	-39.6%	2.6%

<b>AWARDS FOR QUARTER</b>		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$25,995,522	119
07/01/14 - 09/30/14	\$26,104,190	116
Total Change	\$108,668.00	(3)
Percent Change	0.4%	-2.5%

<b>CUMULATIVE AWARDS</b>		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 09/30/13	\$25,995,522	119
07/01/14 - 09/30/14	\$26,104,190	116
Total Change	\$108,668.00	(3)
Percent Change	0.4%	-2.5%

<b>TOTAL EXPENDITURES FOR QUARTER</b>	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$14,675,126.81
07/01/14 - 09/30/14	\$14,571,561.99
Total Change	(\$103,564.82)
Percent Change	-0.7%

<b>CUMULATIVE TOTAL EXPENDITURES</b>	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$14,675,126.81
07/01/14 - 09/30/14	\$14,571,561.99
Total Change	(\$103,564.82)
Percent Change	-0.7%

<b>RESEARCH EXPENDITURES FOR QUARTER</b>	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$10,330,458.17
07/01/14 - 09/30/14	\$10,159,564.67
Total Change	(\$170,893.50)
Percent Change	-1.7%

<b>CUMULATIVE RESEARCH EXPENDITURES</b>	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$10,330,458.17
07/01/14 - 09/30/14	\$10,159,564.67
Total Change	(\$170,893.50)
Percent Change	-1.7%

<b>RECOVERED F&amp;A FOR QUARTER</b>	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$2,169,609.97
07/01/14 - 09/30/14	\$2,370,249.24
Total Change	\$200,639.27
Percent Change	9.2%

<b>CUMULATIVE F&amp;A</b>	
	<u>Dollars</u>
07/01/13 - 09/30/13	\$2,169,609.97
07/01/14 - 09/30/14	\$2,370,249.24
Total Change	\$200,639.27
Percent Change	9.2%

Office of Sponsored Programs  
For Period: 1st Qtr, July - Sept

PROPOSALS FY16

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change
LEE BUSINESS SCHOOL	\$547,805	\$733,074	\$185,269	6	5	(1)	\$547,805	\$733,074	\$185,269	6	5	(1)
COLLEGE OF EDUCATION	\$1,954,482	\$4,949,038	\$2,994,556	10	22	12	\$1,954,482	\$4,949,038	\$2,994,556	10	22	12
COLLEGE OF ENGINEERING	\$10,754,700	\$10,240,838	(\$513,862)	39	40	1	\$10,754,700	\$10,240,838	(\$513,862)	39	40	1
COLLEGE OF FINE ARTS	\$100,750	\$121,720	\$20,970	5	2	(3)	\$100,750	\$121,720	\$20,970	5	2	(3)
COLLEGE OF HOTEL ADMINISTRATION	\$100,000	\$116,044	\$16,044	1	2	1	\$100,000	\$116,044	\$16,044	1	2	1
COLLEGE OF LIBERAL ARTS	\$5,263,141	\$1,365,861	(\$3,897,280)	6	6	0	\$5,263,141	\$1,365,861	(\$3,897,280)	6	6	0
COLLEGE OF SCIENCES	\$10,829,069	\$8,950,438	(\$1,878,631)	39	26	(13)	\$10,829,069	\$8,950,438	(\$1,878,631)	39	26	(13)
COLLEGE OF URBAN AFFAIRS	\$1,920,211	\$1,111,406	(\$808,805)	4	4	0	\$1,920,211	\$1,111,406	(\$808,805)	4	4	0
DIVISION OF HEALTH SCIENCES	\$5,420,555	\$9,860,308	\$4,439,753	19	23	4	\$5,420,555	\$9,860,308	\$4,439,753	19	23	4
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$50,000	\$0	(\$50,000)	1	0	(1)	\$50,000	\$0	(\$50,000)	1	0	(1)
PRESIDENT'S OFFICE (Lincy Institute)	\$0	\$25,000	\$25,000	0	1	1	\$0	\$25,000	\$25,000	0	1	1
PROVOST	\$2,734,505	\$453,625	(\$2,280,880)	6	4	(2)	\$2,734,505	\$453,625	(\$2,280,880)	6	4	(2)
VP FOR RESEARCH & ECON DEV	\$406,250	\$788,556	\$382,306	1	5	4	\$406,250	\$788,556	\$382,306	1	5	4
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
VP STUDENT AFFAIRS	\$23,760	\$26,000	\$2,240	1	1	0	\$23,760	\$26,000	\$2,240	1	1	0
ACADEMIC ENRICHMENT & OUTREACH	\$40,570,909	\$8,895,068	(\$31,675,841)	12	10	(2)	\$40,570,909	\$8,895,068	(\$31,675,841)	12	10	(2)
STUDENT FINANCIAL SERVICES	\$0	\$860,000	\$860,000	0	1	1	\$0	\$860,000	\$860,000	0	1	1
VP FOR FINANCE & BUSINESS	\$4,169	\$5,826	\$1,657	1	1	0	\$4,169	\$5,826	\$1,657	1	1	0
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$40,000	\$251,722	\$211,722	1	3	2	\$40,000	\$251,722	\$211,722	1	3	2
<b>GRAND TOTAL:</b>	<b>\$80,720,306</b>	<b>\$48,754,524</b>	<b>(\$31,965,782)</b>	<b>152</b>	<b>156</b>	<b>4</b>	<b>\$80,720,306</b>	<b>\$48,754,524</b>	<b>(\$31,965,782)</b>	<b>152</b>	<b>156</b>	<b>4</b>

PERCENTAGE CHANGE:

DOLLARS  
1st Qtr: FY15 & FY16  
-39.6%

NUMBERS  
1st Qtr: FY15 & FY16  
3%

TOTAL DOLLARS  
1st Qtr: FY15 & FY16  
-39.6%

NUMBERS  
1st Qtr: FY15 & FY16  
3%

DEPARTMENT BREAKDOWN

For Period: 1st Qtr, July - Sept

PROPOSALS BY DEPARTMENT FY16

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change
<b>LEE BUSINESS SCHOOL</b>												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$11,175	\$10,400	(\$775)	1	1	0	\$11,175	\$10,400	(\$775)	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$174,557	\$85,549	(\$89,008)	1	1	0	\$174,557	\$85,549	(\$89,008)	1	1	0
Ctr for Business & Economic Research	\$11,839	\$9,000	(\$2,839)	1	2	1	\$11,839	\$9,000	(\$2,839)	1	2	1
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$350,234	\$628,125	\$277,891	3	1	(2)	\$350,234	\$628,125	\$277,891	3	1	(2)
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>COLLEGE OF EDUCATION</b>												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Educational & Clinical Studies	\$1,378,632	\$2,235,376	\$856,744	5	6	1	\$1,378,632	\$2,235,376	\$856,744	5	6	1
Educational Psychology & Higher Ed	\$81,636	\$223,904	\$142,268	2	5	3	\$81,636	\$223,904	\$142,268	2	5	3
Teaching & Learning	\$494,214	\$2,489,758	\$1,995,544	3	11	8	\$494,214	\$2,489,758	\$1,995,544	3	11	8
<b>COLLEGE OF ENGINEERING</b>												
Dean's Office	\$158,530	\$1,122,305	\$963,775	1	3	2	\$158,530	\$1,122,305	\$963,775	1	3	2
Civil & Environmental	\$696,214	\$1,738,732	\$1,042,518	7	11	4	\$696,214	\$1,738,732	\$1,042,518	7	11	4
Elec & Comp Engineering	\$505,968	\$636,267	\$130,299	7	4	(3)	\$505,968	\$636,267	\$130,299	7	4	(3)
Mechanical Engineering	\$8,396,937	\$6,188,815	(\$2,208,122)	18	15	(3)	\$8,396,937	\$6,188,815	(\$2,208,122)	18	15	(3)
Computer Science	\$317,844	\$327,302	\$9,458	1	3	2	\$317,844	\$327,302	\$9,458	1	3	2
Transportation Research Ctr	\$679,207	\$227,417	(\$451,790)	5	4	(1)	\$679,207	\$227,417	(\$451,790)	5	4	(1)
<b>COLLEGE OF FINE ARTS</b>												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Dance	\$0	\$99,600	\$99,600	0	1	1	\$0	\$99,600	\$99,600	0	1	1
Music	\$1,750	\$0	(\$1,750)	2	0	(2)	\$1,750	\$0	(\$1,750)	2	0	(2)
School of Architecture	\$99,000	\$22,120	(\$76,880)	3	1	(2)	\$99,000	\$22,120	(\$76,880)	3	1	(2)
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>COLLEGE OF HOTEL ADMINISTRATION</b>												
Dean's Office	\$0	\$16,044	\$16,044	0	1	1	\$0	\$16,044	\$16,044	0	1	1
International Gaming Institute	\$100,000	\$100,000	\$0	1	1	0	\$100,000	\$100,000	\$0	1	1	0
<b>COLLEGE OF LIBERAL ARTS</b>												
Anthropology	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$397,814	\$397,814	0	1	1	\$0	\$397,814	\$397,814	0	1	1
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Psychology	\$5,263,141	\$876,700	(\$4,386,441)	6	4	(2)	\$5,263,141	\$876,700	(\$4,386,441)	6	4	(2)
Sociology	\$0	\$91,347	\$91,347	0	1	1	\$0	\$91,347	\$91,347	0	1	1
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

DEPARTMENT BREAKDOWN

For Period: 1st Qtr, July - Sept

PROPOSALS BY DEPARTMENT FY16

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change
<b>COLLEGE OF SCIENCES</b>												
Dean's Office	\$0	\$65,379	\$65,379	0	2	2	\$0	\$65,379	\$65,379	0	2	2
Chemistry	\$780,959	\$954,585	\$173,626	4	5	1	\$780,959	\$954,585	\$173,626	4	5	1
Geoscience	\$3,849,858	\$1,088,117	(\$2,761,741)	12	3	(9)	\$3,849,858	\$1,088,117	(\$2,761,741)	12	3	(9)
Mathematical Sciences	\$1,223,359	\$0	(\$1,223,359)	4	0	(4)	\$1,223,359	\$0	(\$1,223,359)	4	0	(4)
Physics & Astronomy	\$519,478	\$164,731	(\$354,747)	3	1	(2)	\$519,478	\$164,731	(\$354,747)	3	1	(2)
School of Life Sciences	\$4,455,415	\$6,677,626	\$2,222,211	16	15	(1)	\$4,455,415	\$6,677,626	\$2,222,211	16	15	(1)
<b>COLLEGE OF URBAN AFFAIRS</b>												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Criminal Justice	\$16,443	\$289,804	\$273,361	1	2	1	\$16,443	\$289,804	\$273,361	1	2	1
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$14,269	\$399,815	\$385,546	1	1	0	\$14,269	\$399,815	\$385,546	1	1	0
School of Social Work	\$1,889,499	\$421,787	(\$1,467,712)	2	1	(1)	\$1,889,499	\$421,787	(\$1,467,712)	2	1	(1)
<b>DIVISION OF HEALTH SCIENCES</b>												
School of Allied Health Sciences	\$133,667	\$320,941	\$187,274	1	3	2	\$133,667	\$320,941	\$187,274	1	3	2
School of Community Health Sciences	\$5,218,888	\$7,624,987	\$2,406,099	17	15	(2)	\$5,218,888	\$7,624,987	\$2,406,099	17	15	(2)
School of Dental Medicine	\$68,000	\$0	(\$68,000)	1	0	(1)	\$68,000	\$0	(\$68,000)	1	0	(1)
School of Nursing	\$0	\$1,914,380	\$1,914,380	0	5	5	\$0	\$1,914,380	\$1,914,380	0	5	5
<b>DIV of EDUCATIONAL OUTREACH</b>												
VP for Ed Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institue	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>VP STUDENT AFFAIRS</b>												
Ctr for Academic Enrichment & Outreach	\$40,570,909	\$8,895,068	(\$31,675,841)	12	10	(2)	\$40,570,909	\$8,895,068	(\$31,675,841)	12	10	(2)
Financial Aid & Scholarships	\$0	\$860,000	\$860,000	0	1	1	\$0	\$860,000	\$860,000	0	1	1
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Office of Admissions	\$23,760	\$26,000	\$2,240	1	1	0	\$23,760	\$26,000	\$2,240	1	1	0
Public Safety	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Student Counseling & Psychological Svcs	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs  
For Period: 1st Qtr, July - Sept

AWARDS FY16

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change
LEE BUSINESS SCHOOL	\$149,757	\$104,949	(\$44,808)	4	4	0	\$149,757	\$104,949	(\$44,808)	4	4	0
COLLEGE OF EDUCATION	\$863,510	\$1,269,204	\$405,694	10	13	3	\$863,510	\$1,269,204	\$405,694	10	13	3
COLLEGE OF ENGINEERING	\$4,663,402	\$4,710,241	\$46,839	23	25	2	\$4,663,402	\$4,710,241	\$46,839	23	25	2
COLLEGE OF FINE ARTS	\$99,000	\$3,873	(\$95,127)	3	1	(2)	\$99,000	\$3,873	(\$95,127)	3	1	(2)
COLLEGE OF HOTEL ADMINISTRATION	\$100,000	\$116,044	\$16,044	1	2	1	\$100,000	\$116,044	\$16,044	1	2	1
COLLEGE OF LIBERAL ARTS	\$94,993	\$533,010	\$438,017	2	6	4	\$94,993	\$533,010	\$438,017	2	6	4
COLLEGE OF SCIENCES	\$6,020,725	\$5,072,482	(\$948,243)	36	23	(13)	\$6,020,725	\$5,072,482	(\$948,243)	36	23	(13)
COLLEGE OF URBAN AFFAIRS	\$591,856	\$424,945	(\$166,911)	4	2	(2)	\$591,856	\$424,945	(\$166,911)	4	2	(2)
DIVISION OF HEALTH SCIENCES	\$2,439,364	\$1,972,611	(\$466,753)	15	14	(1)	\$2,439,364	\$1,972,611	(\$466,753)	15	14	(1)
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$50,000	\$39,780	(\$10,220)	1	1	0	\$50,000	\$39,780	(\$10,220)	1	1	0
PRESIDENT'S OFFICE (Lincy Institute)	\$180,954	\$314,853	\$133,899	1	1	0	\$180,954	\$314,853	\$133,899	1	1	0
PROVOST	\$347,005	\$311,000	(\$36,005)	4	3	(1)	\$347,005	\$311,000	(\$36,005)	4	3	(1)
VP FOR RESEARCH & ECON DEV	\$0	\$231,700	\$231,700	0	3	3	\$0	\$231,700	\$231,700	0	3	3
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
VP STUDENT AFFAIRS	\$95,580	\$200,000	\$104,420	2	3	1	\$95,580	\$200,000	\$104,420	2	3	1
ACADEMIC ENRICHMENT & OUTREACH	\$9,128,306	\$9,933,672	\$805,366	11	13	2	\$9,128,306	\$9,933,672	\$805,366	11	13	2
STUDENT FINANCIAL SERVICES	\$860,000	\$860,000	\$0	1	1	0	\$860,000	\$860,000	\$0	1	1	0
VP FOR FINANCE & BUSINESS	\$0	\$5,826	\$5,826	0	1	1	\$0	\$5,826	\$5,826	0	1	1
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$311,070	\$0	(\$311,070)	1	0	(1)	\$311,070	\$0	(\$311,070)	1	0	(1)
<b>GRAND TOTAL:</b>	<b>\$25,995,522</b>	<b>\$26,104,190</b>	<b>\$108,668</b>	<b>119</b>	<b>116</b>	<b>(3)</b>	<b>\$25,995,522</b>	<b>\$26,104,190</b>	<b>\$108,668</b>	<b>119</b>	<b>116</b>	<b>(3)</b>

PERCENTAGE CHANGE:

DOLLARS  
1st Qtr: FY15 & FY16  
0.4%

NUMBERS  
1st Qtr: FY15 & FY16  
-2.5%

TOTAL DOLLARS  
1st Qtr: FY15 & FY16  
0.4%

NUMBERS  
1st Qtr: FY15 & FY16  
-2.5%

**DEPARTMENT BREAKDOWN**

For Period: 1st Qtr, July - Sept

**AWARDS BY DEPARTMENT FY16**

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change
<b>LEE BUSINESS SCHOOL</b>												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$11,175	\$10,400	(\$775)	1	1	0	\$11,175	\$10,400	(\$775)	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$85,549	\$85,549	0	1	1	\$0	\$85,549	\$85,549	0	1	1
Ctr for Business & Economic Research	\$0	\$9,000	\$9,000	0	2	2	\$0	\$9,000	\$9,000	0	2	2
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$138,582	\$0	(\$138,582)	3	0	(3)	\$138,582	\$0	(\$138,582)	3	0	(3)
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>COLLEGE OF EDUCATION</b>												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Educational & Clinical Studies	\$589,363	\$707,986	\$118,623	7	6	(1)	\$589,363	\$707,986	\$118,623	7	6	(1)
Educational Psychology & Higher Ed	\$176,372	\$203,664	\$27,292	2	3	1	\$176,372	\$203,664	\$27,292	2	3	1
Teaching & Learning	\$97,775	\$357,554	\$259,779	1	4	3	\$97,775	\$357,554	\$259,779	1	4	3
<b>COLLEGE OF ENGINEERING</b>												
Dean's Office	\$1,253,393	\$22,899	(\$1,230,494)	1	1	0	\$1,253,393	\$22,899	(\$1,230,494)	1	1	0
Civil & Environmental	\$100,000	\$661,755	\$561,755	1	3	2	\$100,000	\$661,755	\$561,755	1	3	2
Elec & Comp Engineering	\$0	\$54,658	\$54,658	0	2	2	\$0	\$54,658	\$54,658	0	2	2
Mechanical Engineering	\$2,561,314	\$3,750,468	\$1,189,154	15	15	0	\$2,561,314	\$3,750,468	\$1,189,154	15	15	0
Computer Science	\$499,695	\$102,961	(\$396,734)	3	1	(2)	\$499,695	\$102,961	(\$396,734)	3	1	(2)
Transportation Research Ctr	\$249,000	\$117,500	(\$131,500)	3	3	0	\$249,000	\$117,500	(\$131,500)	3	3	0
<b>COLLEGE OF FINE ARTS</b>												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Dance	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$0	\$3,873	\$3,873	0	1	1	\$0	\$3,873	\$3,873	0	1	1
School of Architecture	\$99,000	\$0	(\$99,000)	3	0	(3)	\$99,000	\$0	(\$99,000)	3	0	(3)
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>COLLEGE OF HOTEL ADMINISTRATION</b>												
Dean's Office	\$0	\$16,044	\$16,044	0	1	1	\$0	\$16,044	\$16,044	0	1	1
International Gaming Institute	\$100,000	\$100,000	\$0	1	1	0	\$100,000	\$100,000	\$0	1	1	0
<b>COLLEGE OF LIBERAL ARTS</b>												
Anthropology	\$89,993	\$25,156	(\$64,837)	1	1	0	\$89,993	\$25,156	(\$64,837)	1	1	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Psychology	\$0	\$503,954	\$503,954	0	4	4	\$0	\$503,954	\$503,954	0	4	4
Sociology	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Black Mtn Institute	\$5,000	\$3,900	(\$1,100)	1	1	0	\$5,000	\$3,900	(\$1,100)	1	1	0



**DEPARTMENT BREAKDOWN**

For Period: 1st Qtr, July - Sept

**AWARDS BY DEPARTMENT FY16**

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change
<b>COLLEGE OF SCIENCES</b>												
Dean's Office	\$0	\$65,379		0	2	2	\$0	\$65,379	\$65,379	0	2	2
Chemistry	\$780,959	\$1,694,520	\$913,561	4	8	4	\$780,959	\$1,694,520	\$913,561	4	8	4
Geoscience	\$2,930,277	\$1,817,654	(\$1,112,623)	11	3	(8)	\$2,930,277	\$1,817,654	(\$1,112,623)	11	3	(8)
Mathematical Sciences	\$142,430	\$0	(\$142,430)	3	0	(3)	\$142,430	\$0	(\$142,430)	3	0	(3)
Physics & Astronomy	\$132,426	\$424,731	\$292,305	3	2	(1)	\$132,426	\$424,731	\$292,305	3	2	(1)
School of Life Sciences	\$2,034,633	\$1,070,198	(\$964,435)	15	8	(7)	\$2,034,633	\$1,070,198	(\$964,435)	15	8	(7)
<b>COLLEGE OF URBAN AFFAIRS</b>												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Criminal Justice	\$127,587	\$3,158	(\$124,429)	2	1	(1)	\$127,587	\$3,158	(\$124,429)	2	1	(1)
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$14,269	\$0	(\$14,269)	1	0	(1)	\$14,269	\$0	(\$14,269)	1	0	(1)
School of Social Work	\$450,000	\$421,787	(\$28,213)	1	1	0	\$450,000	\$421,787	(\$28,213)	1	1	0
<b>DIVISION OF HEALTH SCIENCES</b>												
School of Allied Health Sciences	\$335,379	\$533,866	\$198,487	3	3	0	\$335,379	\$533,866	\$198,487	3	3	0
School of Community Health Sciences	\$2,093,985	\$1,438,745	(\$655,240)	11	11	0	\$2,093,985	\$1,438,745	(\$655,240)	11	11	0
School of Dental Medicine	\$10,000	\$0	(\$10,000)	1	0	(1)	\$10,000	\$0	(\$10,000)	1	0	(1)
School of Nursing	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>DIV of EDUCATIONAL OUTREACH</b>												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
<b>VP STUDENT AFFAIRS</b>												
Ctr for Academic Enrichment & Outreach	\$9,128,306	\$9,933,672	\$805,366	11	13	2	\$9,128,306	\$9,933,672	\$805,366	11	13	2
Financial Aid & Scholarships	\$860,000	\$860,000	\$0	1	1	0	\$860,000	\$860,000	\$0	1	1	0
Jean Nidetch Women's Ctr	\$0	\$100,000	\$100,000	0	1	1	\$0	\$100,000	\$100,000	0	1	1
Office of Admissions	\$95,580	\$100,000	\$4,420	2	2	0	\$95,580	\$100,000	\$4,420	2	2	0
Public Safety	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Student Counseling & Psychological Svcs	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs  
For Period: 1st Qtr, July - September

TOTAL OSP EXPENDITURES FY 16

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change
LEE BUSINESS SCHOOL	\$62,250.15	\$63,142.85	\$892.70	\$62,250.15	\$63,142.85	\$892.70
COLLEGE OF EDUCATION	\$412,509.88	\$649,844.09	\$237,334.21	\$412,509.88	\$649,844.09	\$237,334.21
COLLEGE OF ENGINEERING	\$3,527,222.07	\$3,753,501.69	\$226,279.62	\$3,527,222.07	\$3,753,501.69	\$226,279.62
COLLEGE OF FINE ARTS	\$38,494.35	\$73,282.58	\$34,788.23	\$38,494.35	\$73,282.58	\$34,788.23
COLLEGE OF HOTEL ADMINISTRATION	\$289,061.30	\$77,412.33	(\$211,648.97)	\$289,061.30	\$77,412.33	(\$211,648.97)
COLLEGE OF LIBERAL ARTS	\$374,593.38	\$327,056.12	(\$47,537.26)	\$374,593.38	\$327,056.12	(\$47,537.26)
COLLEGE OF SCIENCES	\$3,347,987.79	\$3,427,399.73	\$79,411.94	\$3,347,987.79	\$3,427,399.73	\$79,411.94
COLLEGE OF URBAN AFFAIRS	\$150,404.86	\$567,602.59	\$417,197.73	\$150,404.86	\$567,602.59	\$417,197.73
DIVISION OF HEALTH SCIENCES	\$3,377,082.05	\$2,481,902.78	(\$895,179.27)	\$3,377,082.05	\$2,481,902.78	(\$895,179.27)
DIV of EDUCATIONAL OUTREACH	\$941.45	\$2,381.40	\$1,439.95	\$941.45	\$2,381.40	\$1,439.95
LAW SCHOOL	\$3,506.52	\$42,537.10	\$39,030.58	\$3,506.52	\$42,537.10	\$39,030.58
PRESIDENT'S OFFICE (Lincy Institute)	\$40,522.84	\$85,813.70	\$45,290.86	\$40,522.84	\$85,813.70	\$45,290.86
PROVOST	\$87,108.46	\$128,466.02	\$41,357.56	\$87,108.46	\$128,466.02	\$41,357.56
VP FOR RESEARCH & GRAD STUDIES	\$82,868.97	\$314,544.43	\$231,675.46	\$82,868.97	\$314,544.43	\$231,675.46
HARRY REID CENTER	\$122,853.95	\$0.01	(\$122,853.94)	\$122,853.95	\$0.01	(\$122,853.94)
VP STUDENT AFFAIRS	\$47,273.06	\$48,848.52	\$1,575.46	\$47,273.06	\$48,848.52	\$1,575.46
ACADEMIC ENRICHMENT & OUTREACH	\$2,462,119.99	\$2,236,089.01	(\$226,030.98)	\$2,462,119.99	\$2,236,089.01	(\$226,030.98)
STUDENT FINANCIAL SERVICES	\$227,500.00	\$238,549.00	\$11,049.00	\$227,500.00	\$238,549.00	\$11,049.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$20,825.74	\$53,188.04	\$32,362.30	\$20,825.74	\$53,188.04	\$32,362.30
<b>GRAND TOTAL:</b>	<b>\$14,675,126.81</b>	<b>\$14,571,561.99</b>	<b>(\$103,564.82)</b>	<b>\$14,675,126.81</b>	<b>\$14,571,561.99</b>	<b>(\$103,564.82)</b>

PERCENTAGE CHANGE:

DOLLARS  
1st QTR: FY15 & FY16  
-0.7%

TOTAL DOLLARS  
1st QTR: FY15 & FY16  
-0.7%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs  
For Period: 1st Qtr, July - September

**RESEARCH EXPENDITURES FY 16**

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change
LEE BUSINESS SCHOOL	\$29,634.17	\$7,357.06	(\$22,277.11)	\$29,634.17	\$7,357.06	(\$22,277.11)
COLLEGE OF EDUCATION	\$183,646.40	\$117,497.28	(\$66,149.12)	\$183,646.40	\$117,497.28	(\$66,149.12)
COLLEGE OF ENGINEERING	\$3,435,622.70	\$3,732,744.55	\$297,121.85	\$3,435,622.70	\$3,732,744.55	\$297,121.85
COLLEGE OF FINE ARTS	\$10,412.30	\$0.00	(\$10,412.30)	\$10,412.30	\$0.00	(\$10,412.30)
COLLEGE OF HOTEL ADMINISTRATION	\$121,946.74	\$77,236.69	(\$44,710.05)	\$121,946.74	\$77,236.69	(\$44,710.05)
COLLEGE OF LIBERAL ARTS	\$372,593.38	\$325,156.12	(\$47,437.26)	\$372,593.38	\$325,156.12	(\$47,437.26)
COLLEGE OF SCIENCES	\$3,148,390.58	\$3,108,709.65	(\$39,680.93)	\$3,148,390.58	\$3,108,709.65	(\$39,680.93)
COLLEGE OF URBAN AFFAIRS	\$40,148.85	\$462,450.04	\$422,301.19	\$40,148.85	\$462,450.04	\$422,301.19
DIVISION OF HEALTH SCIENCES	\$2,774,319.85	\$2,035,738.83	(\$738,581.02)	\$2,774,319.85	\$2,035,738.83	(\$738,581.02)
DIV of EDUCATIONAL OUTREACH	\$282.30	\$289.79	\$7.49	\$282.30	\$289.79	\$7.49
LAW SCHOOL	\$3,506.52	\$2,589.57	(\$916.95)	\$3,506.52	\$2,589.57	(\$916.95)
PRESIDENT'S OFFICE (Lincy Institute)	\$40,522.84	\$38,733.83	(\$1,789.01)	\$40,522.84	\$38,733.83	(\$1,789.01)
PROVOST	\$0.00	\$7,304.24	\$7,304.24	\$0.00	\$7,304.24	\$7,304.24
VP FOR RESEARCH & GRAD STUDIES	\$42,554.00	\$243,757.01	\$201,203.01	\$42,554.00	\$243,757.01	\$201,203.01
HARRY REID CENTER	\$122,853.95	\$0.01	(\$122,853.94)	\$122,853.95	\$0.01	(\$122,853.94)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$4,023.59	\$0.00	(\$4,023.59)	\$4,023.59	\$0.00	(\$4,023.59)
<b>GRAND TOTAL:</b>	<b>\$10,330,458.17</b>	<b>\$10,159,564.67</b>	<b>(\$170,893.50)</b>	<b>\$10,330,458.17</b>	<b>\$10,159,564.67</b>	<b>(\$170,893.50)</b>

PERCENTAGE CHANGE:

DOLLARS  
1st QTR: FY15 & FY16  
-1.7%

TOTAL DOLLARS  
1st QTR: FY15 & FY16  
-1.7%

Office of Sponsored Programs  
For Period: 1st Qtr, July - September

RECOVERED F&A FY16						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change
LEE BUSINESS SCHOOL	\$3,117.44	\$2,885.84	(\$231.60)	\$3,117.44	\$2,885.84	(\$231.60)
COLLEGE OF EDUCATION	\$42,297.48	\$52,029.37	\$9,731.89	\$42,297.48	\$52,029.37	\$9,731.89
COLLEGE OF ENGINEERING	\$712,083.12	\$857,887.10	\$145,803.98	\$712,083.12	\$857,887.10	\$145,803.98
COLLEGE OF FINE ARTS	(\$0.21)	\$0.00	\$0.21	(\$0.21)	\$0.00	\$0.21
COLLEGE OF HOTEL ADMINISTRATION	\$29,603.81	\$1,202.80	(\$28,401.01)	\$29,603.81	\$1,202.80	(\$28,401.01)
COLLEGE OF LIBERAL ARTS	\$96,746.72	\$85,805.82	(\$10,940.90)	\$96,746.72	\$85,805.82	(\$10,940.90)
COLLEGE OF SCIENCES	\$753,751.75	\$822,854.13	\$69,102.38	\$753,751.75	\$822,854.13	\$69,102.38
COLLEGE OF URBAN AFFAIRS	\$22,685.31	\$22,649.14	(\$36.17)	\$22,685.31	\$22,649.14	(\$36.17)
DIVISION OF HEALTH SCIENCES	\$319,208.54	\$346,396.70	\$27,188.16	\$319,208.54	\$346,396.70	\$27,188.16
DIV of EDUCATIONAL OUTREACH	\$87.33	\$578.51	\$491.18	\$87.33	\$578.51	\$491.18
LAW SCHOOL	\$102.13	\$75.42	(\$26.71)	\$102.13	\$75.42	(\$26.71)
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$6,581.74	\$10,626.47	\$4,044.73	\$6,581.74	\$10,626.47	\$4,044.73
VP FOR RESEARCH & GRAD STUDIES	\$2,968.47	\$18,076.40	\$15,107.93	\$2,968.47	\$18,076.40	\$15,107.93
HARRY REID CENTER	\$30,829.09	\$0.01	(\$30,829.08)	\$30,829.09	\$0.01	(\$30,829.08)
VP STUDENT AFFAIRS	\$1,995.89	\$1,688.24	(\$307.65)	\$1,995.89	\$1,688.24	(\$307.65)
ACADEMIC ENRICHMENT & OUTREACH	\$147,551.36	\$141,384.50	(\$6,166.86)	\$147,551.36	\$141,384.50	(\$6,166.86)
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$0.00	\$6,108.79	\$6,108.79	\$0.00	\$6,108.79	\$6,108.79
<b>GRAND TOTAL:</b>	<b>\$2,169,609.97</b>	<b>\$2,370,249.24</b>	<b>\$200,639.27</b>	<b>\$2,169,609.97</b>	<b>\$2,370,249.24</b>	<b>\$200,639.27</b>

PERCENTAGE CHANGE:

DOLLARS  
1st QTR: FY15 & FY16  
9.2%

TOTAL DOLLARS  
1st QTR: FY15 & FY16  
9.2%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

# MEMORANDUM

**TO:** Tom Piechota and Stan Smith  
**FROM:** Lori Olafson  
**DATE:** 10/12/2015  
**SUBJECT:** FY16 1st Quarter Office of Research Integrity Data

<i><b>SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER</b></i>	
	<u>No.</u>
07/01/14 - 09/30/14	44
07/01/15 - 09/30/15	53
Total Change	9
Percent Change	20%

<i><b>CUMULATIVE SOCIAL BEHAVIORAL IRBs</b></i>	
	<u>No.</u>
07/01/14 - 09/30/14	44
07/01/15 - 09/30/15	53
Total Change	9
Percent Change	20%

<i><b>BIOMEDICAL IRBs APPROVED FOR QUARTER</b></i>	
	<u>No.</u>
07/01/14 - 09/30/14	25
07/01/15 - 09/30/15	39
Total Change	14
Percent Change	56%

<i><b>CUMULATIVE BIOMEDICAL IRBs</b></i>	
	<u>No.</u>
07/01/14 - 09/30/14	25
07/01/15 - 09/30/15	39
Total Change	14
Percent Change	56%

<i><b>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER</b></i>	
	<u>No.</u>
07/01/14 - 09/30/14	69
07/01/15 - 09/30/15	92
Total Change	23
Percent Change	33%

<i><b>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</b></i>	
	<u>No.</u>
07/01/14 - 09/30/14	69
07/01/15 - 09/30/15	92
Total Change	23
Percent Change	33%

<b>SOCIAL BEHAVIORAL IRBs SUBMITTED FOR QUARTER</b>	
	<u>No.</u>
07/01/14 - 09/30/14	59
07/01/15 - 09/30/15	73
Total Change	14
Percent Change	24%

<b>CUMULATIVE SOCIAL BEHAVIORAL IRBs</b>	
	<u>No.</u>
07/01/14 - 09/30/14	59
07/01/15 - 09/30/15	73
Total Change	14
Percent Change	24%

<b>BIOMEDICAL IRBs SUBMITTED FOR QUARTER</b>	
	<u>No.</u>
07/01/14 - 09/30/14	25
07/01/15 - 09/30/15	45
Total Change	20
Percent Change	80%

<b>CUMULATIVE BIOMEDICAL IRBs</b>	
	<u>No.</u>
07/01/14 - 09/30/14	25
07/01/15 - 09/30/15	45
Total Change	20
Percent Change	80%

<b>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs SUBMITTED FOR QUARTER</b>	
	<u>No.</u>
07/01/14 - 09/30/14	84
07/01/15 - 09/30/15	118
Total Change	34
Percent Change	40%

<b>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</b>	
	<u>No.</u>
07/01/14 - 09/30/14	84
07/01/15 - 09/30/15	118
Total Change	34
Percent Change	40%