

Meeting Minutes

Associate Deans for Research

Friday, February 19, 2016, 9:00-10:30 a.m.
SEB 2251

In Attendance: Connie Mobley, Kendall Hartley, Andrew Hanson, Jennifer Keene, Annette Day, Javier Rodriguez, Jackie Hess, Brian Hedlund, Liam Frink, Stan Smith, Lori Olafson, Caleen Johnson, Tom Piechota, Zach Miles, Raegen Pietrucha, and Jill Zimbelman

*Blue = Action Items

1. General Announcements/Updates – Tom Piechota
 - a. Workday&UNLV – Jackie Hess
 - i. Before the holidays Prototype 1 (P1) was delivered, introducing the first Workday environment with NSHE data. In January the first phase (Phase 1) of testing Workday's automated workflow began. Testers were comprised of project leads, designees and a few subject matter experts. This initial phase of testing concluded February 5.
 - ii. Phase 2 testing began February 8 and will conclude March 2. This Phase incorporates additional project team members and a small number of UNLV change partners. Like Phase 1, this phase continues focusing on the automated workflow configuration. The next prototype environment (P2), previously targeted for an April 22 ability date, is intended to incorporate what was learned in Phases 1 and 2 as well as integration and reporting testing. Assessing P1 feedback and the estimated effort to develop integrations and reports will be used to inform a P2 deliverable date. We should know more about P2 tenant availability in March.
 - iii. The third prototype environment (P3) will be used for parallel payroll as well as end-to-end process testing. P3 detailed scheduling has not yet been released but was initially projected to be complete in late July.
 - iv. The project is still targeting an October 2016 Workday implementation. However the amount of work yet to be done remains is significant. Campuses are awaiting NSHE security role definition before integration development can begin. Testing has already identified a number of working sessions needed to address outstanding decisions or feedback regarding the testing results. Because these conversations require participation by people performing testing, working sessions are being deferred until after Phase 2 testing concludes in early March.
 - b. Introduction – Raegen Pietrucha
 - i. New Communications Specialist in the Office of Research and Economic Development. Will assist with internal and external research stories.
 - c. Office of Undergraduate Research Awards – Liam Frink
 - i. OUR-UNLV Outstanding Faculty Research Mentor Award
 - ii. OUR-UNLV Outstanding Undergraduate Scholar Award
 1. Application deadline(s): Monday, February 29, 2016, 5:00 p.m.

2. For questions, contact our@unlv.edu
 3. Application guidelines are attached for your reference
2. Presidential Debate – Raegan Pietrucha
 - a. Sue DiBella/Raegan Pietrucha would like the associate deans to begin generating a list of faculty/students who are conducting research or scholarly/creative activity on debate- or election-related subjects. The goal is to have a strong pool of faculty/students available to promote to the media outlets around the time of the presidential debate held on campus.
 - b. Discussed prep sessions on how to interact with media/possible sub-committee to the presidential debate committee for how to deal with media
 - c. Faculty/staff cannot advocate for or against a specific political topic/position
 3. FY2016 2nd Quarter Reports – Stan Smith, Lori Olafson, & Zach Miles
 - a. Reports are attached for your reference
 4. Knowledge Fund Update – Tom Piechota
 - a. PowerPoint presentation is attached for your reference in regards to a Center for Advanced Mobility (CAM) to be established under the Nevada Institute for Autonomous Systems (NIAS)
 5. Spotlight on Research Presentation – Connie Mobley
 - a. Dean’s Symposium and Student Research Day (School of Dental Medicine)
 - b. Scheduled for February 29, 2016 on the Paradise Campus
 - c. Student oral & poster presentations and judging from 8:30-11:00 a.m.
 - d. Student research ceremony from 12:15-12:45 p.m.
 - e. Guest speaker Dr. Edward Lynch, Head of Dentistry, from the University of Warwick
 - i. Minimal Invasive Dentistry using New Technologies to Permit Faster, Easier, & Better Clinical Dentistry
 1. 1st & 2nd year dental students & faculty 12:45-2:00 p.m.
 2. 3rd & 4th year dental students, faculty, & guests 3:00-4:00 p.m.
 - f. For further information: <https://www.unlv.edu/dental/researchday>
 6. Volunteers for Spotlight on Research
 - a. Mar. 18 – Ramona Denby-Brinson: School of Social Work Research
 - b. Apr. 15 – Caleen Johnson: Private Funding

Upcoming Meetings & Events:

OSP Workshop “Paving a Pathway to Research Funding,” March 01, 2016, 9:00-10:00 a.m. & March 02, 2016, 1:30-2:30 p.m., RSVP to Kathleen.norton@unlv.edu

Undergraduate Research Forum, March, 11, 2016, 11:00 a.m. – 4:00 p.m., SU 2nd floor, RSVP online: <https://www.unlv.edu/news-story/save-date-undergraduate-research-forum-march-11>

Inspiration, Innovation, Impact Reception (forum kickoff), March 11, 2016, 4:00-6:00 p.m.,
SU, ballroom

Graduate & Professional Student Research Forum, March 12, 2016, SU 2nd floor, RSVP
online: <https://www.unlv.edu/gpsa/forum>

Next Associate Deans for Research Meeting:
Friday, March 18, 2016, 9:00-10:30 a.m., SEB 2251

OUR-UNLV Outstanding Faculty Research Mentor Award

The Office of Undergraduate Research (OUR-UNLV) is accepting nominations for the first OUR-UNLV Outstanding Faculty Research Mentor Award. This award acknowledges one outstanding UNLV faculty member who has demonstrated success in involving and mentoring undergraduate students in *research, scholarship, performance, and/or visual art*. All UNLV academic faculty are eligible for consideration. The Outstanding Faculty Research Mentor Award includes a \$500 monetary prize.

Application Deadline: Monday, February 29, 2016 at 5 pm

Nominations: UNLV academic faculty members must be nominated by a currently enrolled UNLV undergraduate student to be considered for this award. Each nomination letter should be unique to the faculty nominee; duplicate or closely worded recommendation letters will be invalidated. Self-nominations will not be accepted.

Each nomination application must contain, and is limited to, the following:

- ☐ One formal letter of nomination from a currently enrolled undergraduate student that meets the following criteria:
 - ☐ It must be signed and dated.
 - ☐ The letter must clearly illustrate how the nominee has demonstrated success in undergraduate student mentorship, and in involving undergraduate students in *research, scholarship, performance, and/or visual art*.
 - ☐ The letter is limited to 1 page in length
 - ☐ If multiple students wish to nominate the same faculty research mentor, one single letter of nomination should be crafted and submitted collectively by the students.
- ☐ The faculty research mentor's current *Curriculum Vitae*. Resumes will not be accepted.

Please submit all materials to the Office of Undergraduate Research using [this link](#), which can also be found on the OUR-UNLV website.

The awardee will be recognized at the Spring Undergraduate Research Forum on Friday, March 11th. More information about the Forum can be found on the [OUR-UNLV website](#).

Contact Information: For questions about the Outstanding Faculty Research Mentor Award, contact OUR-UNLV at our@unlv.edu.

Please note: This a competitive award. Incomplete applications will not be considered.

OUR-UNLV Outstanding Undergraduate Scholar Award

The Office of Undergraduate Research (OUR-UNLV) is accepting nominations for the first OUR-UNLV Outstanding Undergraduate Scholar Award. This award acknowledges one outstanding undergraduate student for their accomplishments in *research*, *scholarship*, *performance*, or *visual art*. Currently enrolled UNLV undergraduate students are eligible for consideration and should be nominated by a full time academic faculty member. The Outstanding Undergraduate Scholar Award includes a \$500 monetary prize.

Application Deadline: **Monday, February 29, 2016 at 5 pm**

Nominations: Currently enrolled UNLV undergraduate students must be nominated by a current NSHE academic faculty member to be considered for this award. Each nomination letter should be unique to the individual student; duplicate or closely worded nomination letters will be invalidated. Self-nominations will not be accepted.

Each nomination application must contain, and is limited to, the following:

- ☐ **One** formal letter of nomination from an NSHE academic faculty member that meets the following criteria:
 - ☐ It must be signed and dated.
 - ☐ The letter must clearly illustrate how the nominee has demonstrated continued success in *research*, *scholarship*, *performance*, or *visual art*, and their contribution to research at UNLV and their field of study.
 - ☐ The letter is limited to 1 page in length
- ☐ The nominee's current academic *Curriculum Vitae*. Resumes will not be accepted.

Please submit all materials to the Office of Undergraduate Research using [this link](#), which can also be found on the OUR-UNLV website.

The awardee will be recognized at the Spring Undergraduate Research Forum on Friday, March 11th. More information about the Forum can be found on the [OUR-UNLV website](#)

Contact Information: For questions about the Outstanding Undergraduate Scholar Award, contact OUR-UNLV at our@unlv.edu.

Please note: This a competitive OUR-UNLV award. Incomplete applications will not be considered.

OSP Quarterly Metrics

TO: Tom Piechota & Stan Smith
FROM: David Paul
DATE: 1/20/2016
SUBJECT: FY 16 2nd Quarter Sponsored Program Activity

PROPOSALS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
10/01/14 - 12/31/14	\$32,778,710	129
10/01/15 - 12/31/15	\$44,046,806	136
Total Change	\$11,268,096.00	7
Percent Change	34.4%	5.4%

CUMULATIVE PROPOSALS		
	<u>Dollars</u>	<u>No.</u>
07/01/14 - 12/31/14	\$113,499,016	281
07/01/15 - 12/31/15	\$92,801,330	292
Total Change	(\$20,697,686.00)	11
Percent Change	-18.2%	3.9%

AWARDS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
10/01/14 - 12/31/14	\$6,822,330	73
10/01/15 - 12/31/15	\$6,421,784	75
Total Change	(\$400,546.00)	2
Percent Change	-5.9%	2.7%

CUMULATIVE AWARDS		
	<u>Dollars</u>	<u>No.</u>
07/01/14 - 12/31/14	\$32,817,852	192
07/01/15 - 12/31/15	\$32,525,974	191
Total Change	(\$291,878.00)	(1)
Percent Change	-0.9%	-0.5%

TOTAL EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
10/01/14 - 12/31/14	\$10,474,006.82
10/01/15 - 12/31/15	\$9,824,640.41
Total Change	(\$649,366.41)
Percent Change	-6.2%

CUMULATIVE TOTAL EXPENDITURES	
	<u>Dollars</u>
07/01/14 - 12/31/14	\$25,149,133.63
07/01/15 - 12/31/15	\$24,396,202.40
Total Change	(\$752,931.23)
Percent Change	-3.0%

RESEARCH EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
10/01/14 - 12/31/14	\$6,192,858.08
10/01/15 - 12/31/15	\$5,630,218.95
Total Change	(\$562,639.13)
Percent Change	-9.1%

CUMULATIVE RESEARCH EXPENDITURES	
	<u>Dollars</u>
07/01/14 - 12/31/14	\$16,523,316.25
07/01/15 - 12/31/15	\$15,789,783.62
Total Change	(\$733,532.63)
Percent Change	-4.4%

RECOVERED F&A FOR QUARTER	
	<u>Dollars</u>
10/01/14 - 12/31/14	\$1,533,012.88
10/01/15 - 12/31/15	\$1,484,478.14
Total Change	(\$48,534.74)
Percent Change	-3.2%

CUMULATIVE F&A	
	<u>Dollars</u>
07/01/14 - 12/31/14	\$3,702,622.85
07/01/15 - 12/31/15	\$3,854,727.38
Total Change	\$152,104.53
Percent Change	4.1%

Office of Sponsored Programs
For Period: 2nd Qtr, July - September

PROPOSALS FY16

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change
LEE BUSINESS SCHOOL	\$1,500	\$85,000	\$83,500	1	1	0	\$549,305	\$818,074	\$268,769	7	6	(1)
COLLEGE OF EDUCATION	\$6,349,468	\$3,419,012	(\$2,930,456)	11	8	(3)	\$8,303,950	\$8,368,050	\$64,100	21	30	9
COLLEGE OF ENGINEERING	\$4,662,029	\$8,423,704	\$3,761,675	37	43	6	\$15,416,729	\$18,664,542	\$3,247,813	76	83	7
COLLEGE OF FINE ARTS	\$0	\$0	\$0	0	0	0	\$100,750	\$121,720	\$20,970	5	2	(3)
COLLEGE OF HOTEL ADMINISTRATION	\$16,000	\$0	(\$16,000)	1	0	(1)	\$116,000	\$116,044	\$44	2	2	0
COLLEGE OF LIBERAL ARTS	\$2,137,227	\$1,775,109	(\$362,118)	3	10	7	\$7,400,368	\$3,140,970	(\$4,259,398)	9	16	7
COLLEGE OF SCIENCES	\$13,135,370	\$13,546,962	\$411,592	43	34	(9)	\$23,964,439	\$22,497,400	(\$1,467,039)	82	60	(22)
COLLEGE OF URBAN AFFAIRS	\$10,800	\$13,467	\$2,667	1	1	0	\$1,931,011	\$1,124,873	(\$806,138)	5	5	0
DIVISION OF HEALTH SCIENCES	\$6,030,894	\$7,856,484	\$1,825,590	25	28	3	\$11,451,449	\$17,716,792	\$6,265,343	44	51	7
DIV of EDUCATIONAL OUTREACH	\$41,991	\$249,966	\$207,975	3	1	(2)	\$41,991	\$249,966	\$207,975	3	1	(2)
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$39,780	\$0	(\$39,780)	1	0	(1)	\$89,780	\$0	(\$89,780)	2	0	(2)
SCHOOL OF MEDICINE	\$0	\$2,794,835	\$2,794,835	0	1	1	\$0	\$2,794,835	\$2,794,835	0	1	1
PRESIDENT'S OFFICE (Lincy Institute)	\$156,651	\$245,070	\$88,419	1	2	1	\$156,651	\$270,070	\$113,419	1	3	2
PROVOST	\$0	\$1,976	\$1,976	0	1	1	\$2,734,505	\$455,601	(\$2,278,904)	6	5	(1)
VP FOR RESEARCH & ECON DEV	\$197,000	\$586,096	\$389,096	2	3	1	\$603,250	\$1,374,652	\$771,402	3	8	5
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$23,760	\$26,000	\$2,240	1	1	0
ACADEMIC ENRICHMENT & OUTREACH	\$0	\$4,997,208	\$4,997,208	0	1	1	\$40,570,909	\$13,892,276	(\$26,678,633)	12	11	(1)
STUDENT FINANCIAL SERVICES	\$0	\$51,917	\$51,917	0	2	2	\$0	\$911,917	\$911,917	0	3	3
VP FOR FINANCE & BUSINESS	\$0	\$0	\$0	0	0	0	\$4,169	\$5,826	\$1,657	1	1	0
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$0	\$0	\$0	0	0	0	\$40,000	\$251,722	\$211,722	1	3	2
GRAND TOTAL:	\$32,778,710	\$44,046,806	\$11,268,096	129	136	7	\$113,499,016	\$92,801,330	(\$20,697,686)	281	292	11

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY15 & FY16
34.4%

NUMBERS
2nd QTR: FY15 & FY16
5%

TOTAL DOLLARS
2nd QTR: FY15 & FY16
-18.2%

NUMBERS
2nd QTR: FY15 & FY16
4%

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

PROPOSALS BY DEPARTMENT FY16												
DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$11,175	\$10,400	(\$775)	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$174,557	\$85,549	(\$89,008)	1	1	0
Ctr for Business & Economic Research	\$1,500	\$0	(\$1,500)	1	0	(1)	\$13,339	\$9,000	(\$4,339)	2	2	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$85,000	\$85,000	0	1	1	\$350,234	\$713,125	\$362,891	3	2	(1)
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Dean's Office	\$0	\$1,512,381	\$1,512,381	0	4	4	\$0	\$1,512,381	\$1,512,381	0	4	4
Educational & Clinical Studies	\$3,632,358	\$346,412	(\$3,285,946)	4	2	(2)	\$5,010,990	\$2,581,788	(\$2,429,202)	9	8	(1)
Educational Psychology & Higher Ed	\$423,344	\$1,169,901	\$746,557	1	2	1	\$504,980	\$1,393,805	\$888,825	3	7	4
Teaching & Learning	\$2,293,766	\$1,902,699	(\$391,067)	6	4	(2)	\$2,787,980	\$4,392,457	\$1,604,477	9	15	6
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$1,512,381	\$1,512,381	0	4	4	\$158,530	\$2,634,686	\$2,476,156	1	7	6
Civil & Environmental	\$628,947	\$135,017	(\$493,930)	3	3	0	\$1,325,161	\$1,873,749	\$548,588	10	14	4
Elec & Comp Engineering	\$1,136,009	\$2,740,877	\$1,604,868	6	9	3	\$1,641,977	\$3,377,144	\$1,735,167	13	13	0
Mechanical Engineering	\$1,905,183	\$2,124,763	\$219,580	22	19	(3)	\$10,302,120	\$8,313,578	(\$1,988,542)	40	34	(6)
Computer Science	\$119,708	\$1,837,666	\$1,717,958	1	6	5	\$437,552	\$2,164,968	\$1,727,416	2	9	7
Transportation Research Ctr	\$872,182	\$73,000	(\$799,182)	5	2	(3)	\$1,551,389	\$300,417	(\$1,250,972)	10	6	(4)
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Dance	\$0	\$0	\$0	0	0	0	\$0	\$99,600	\$99,600	0	1	1
Music	\$0	\$0	\$0	0	0	0	\$1,750	\$0	(\$1,750)	2	0	(2)
School of Architecture	\$0	\$0	\$0	0	0	0	\$99,000	\$22,120	(\$76,880)	3	1	(2)
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$16,044	\$16,044	0	1	1
International Gaming Institute	\$16,000	\$0	(\$16,000)	1	0	(1)	\$116,000	\$100,000	(\$16,000)	2	1	(1)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$0	\$25,526	\$25,526	0	2	2	\$0	\$25,526	\$25,526	0	2	2
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$25,554	\$25,554	0	1	1	\$0	\$423,368	\$423,368	0	2	2
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Psychology	\$2,137,227	\$1,724,029	(\$413,198)	3	7	4	\$7,400,368	\$2,600,729	(\$4,799,639)	9	11	2
Sociology	\$0	\$0	\$0	0	0	0	\$0	\$91,347	\$91,347	0	1	1
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

PROPOSALS BY DEPARTMENT FY16												
DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change	Proposals FY15	Proposals FY16	Total \$ Change	# FY15	# FY16	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$65,379	\$65,379	0	2	2
Chemistry	\$3,575,282	\$4,913,140	\$1,337,858	10	10	0	\$4,356,241	\$5,867,725	\$1,511,484	14	15	1
Geoscience	\$813,493	\$1,261,738	\$448,245	7	7	0	\$4,663,351	\$2,349,855	(\$2,313,496)	19	10	(9)
Mathematical Sciences	\$2,617,836	\$502,188	(\$2,115,648)	2	3	1	\$3,841,195	\$502,188	(\$3,339,007)	6	3	(3)
Physics & Astronomy	\$3,626,569	\$4,318,447	\$691,878	18	8	(10)	\$4,146,047	\$4,483,178	\$337,131	21	9	(12)
School of Life Sciences	\$2,502,190	\$2,551,449	\$49,259	6	6	0	\$6,957,605	\$9,229,075	\$2,271,470	22	21	(1)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$108,000	\$0	(\$108,000)	1	0	(1)	\$108,000	\$0	(\$108,000)	1	0	(1)
Criminal Justice	\$0	\$0	\$0	0	0	0	\$16,443	\$289,804	\$273,361	1	2	1
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$13,467	\$13,467	0	1	1	\$14,269	\$413,282	\$399,013	1	2	1
School of Social Work	\$0	\$0	\$0	0	0	0	\$1,889,499	\$421,787	(\$1,467,712)	2	1	(1)
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$698,499	\$3,608,346	\$2,909,847	5	6	1	\$832,166	\$3,929,287	\$3,097,121	6	9	3
School of Community Health Sciences	\$3,130,432	\$928,116	(\$2,202,316)	12	11	(1)	\$8,349,320	\$8,553,103	\$203,783	29	26	(3)
School of Dental Medicine	\$0	\$69,700	\$69,700	0	3	3	\$68,000	\$69,700	\$1,700	1	3	2
School of Nursing	\$2,201,963	\$3,250,322	\$1,048,359	8	8	0	\$2,201,963	\$5,164,702	\$2,962,739	8	13	5
DIV of EDUCATIONAL OUTREACH												
VP for Ed Outreach	\$0	\$249,966	\$249,966	0	1	1	\$0	\$249,966	\$249,966	0	1	1
Public Lands Institue	\$41,991	\$0	(\$41,991)	3	0	(3)	\$41,991	\$0	(\$41,991)	3	0	(3)
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$0	\$4,997,208	\$4,997,208	0	1	1	\$40,570,909	\$13,892,276	(\$26,678,633)	12	11	(1)
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$0	\$860,000	\$860,000	0	1	1
Jean Nidetch Women's Ctr	\$0	\$13,761	\$13,761	0	1	1	\$0	\$13,761	\$13,761	0	1	1
Office of Admissions	\$0	\$0	\$0	0	0	0	\$23,760	\$26,000	\$2,240	1	1	0
Public Safety	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Student Counseling & Psychological Svcs	\$0	\$38,156	\$38,156	0	1	1	\$0	\$38,156	\$38,156	0	1	1
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 2nd Qtr, July - September

AWARDS FY16

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change
LEE BUSINESS SCHOOL	\$96,348	\$0	(\$96,348)	3	0	(3)	\$246,105	\$104,949	(\$141,156)	7	4	(3)
COLLEGE OF EDUCATION	\$111,124	\$356,982	\$245,858	2	3	1	\$974,634	\$1,626,186	\$651,552	12	16	4
COLLEGE OF ENGINEERING	\$1,828,131	\$903,028	(\$925,103)	24	23	(1)	\$6,491,533	\$5,613,269	(\$878,264)	47	48	1
COLLEGE OF FINE ARTS	\$750	\$22,120	\$21,370	1	1	0	\$99,750	\$25,993	(\$73,757)	4	2	(2)
COLLEGE OF HOTEL ADMINISTRATION	\$16,000	\$0	(\$16,000)	1	0	(1)	\$116,000	\$116,044	\$44	2	2	0
COLLEGE OF LIBERAL ARTS	\$0	\$56,545	\$56,545	0	4	4	\$94,993	\$589,555	\$494,562	2	10	8
COLLEGE OF SCIENCES	\$3,177,160	\$1,753,177	(\$1,423,983)	26	17	(9)	\$9,197,885	\$6,825,659	(\$2,372,226)	62	40	(22)
COLLEGE OF URBAN AFFAIRS	\$27,243	\$1,085,723	\$1,058,480	2	4	2	\$619,099	\$1,510,668	\$891,569	6	6	0
DIVISION OF HEALTH SCIENCES	\$1,326,943	\$1,093,977	(\$232,966)	9	14	5	\$3,766,307	\$3,066,588	(\$699,719)	24	28	4
DIV of EDUCATIONAL OUTREACH	\$12,000	\$0	(\$12,000)	2	0	(2)	\$12,000	\$0	(\$12,000)	2	0	(2)
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$39,780	\$0	(\$39,780)	1	0	(1)	\$89,780	\$39,780	(\$50,000)	2	1	(1)
SCHOOL OF MEDICINE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
PRESIDENT'S OFFICE (Lincy Institute)	\$156,651	\$352,888	\$196,237	1	2	1	\$337,605	\$667,741	\$330,136	2	3	1
PROVOST	\$30,200	\$1,976	(\$28,224)	1	1	0	\$377,205	\$312,976	(\$64,229)	5	4	(1)
VP FOR RESEARCH & ECON DEV	\$0	\$737,212	\$737,212	0	4	4	\$0	\$968,912	\$968,912	0	7	7
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$95,580	\$200,000	\$104,420	2	3	1
ACADEMIC ENRICHMENT & OUTREACH	\$0	\$0	\$0	0	0	0	\$9,128,306	\$9,933,672	\$805,366	11	13	2
STUDENT FINANCIAL SERVICES	\$0	\$58,156	\$58,156	0	2	2	\$860,000	\$918,156	\$58,156	1	3	2
VP FOR FINANCE & BUSINESS	\$0	\$0	\$0	0	0	0	\$0	\$5,826	\$5,826	0	1	1
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$0	\$0	\$0	0	0	0	\$311,070	\$0	(\$311,070)	1	0	(1)
GRAND TOTAL:	\$6,822,330	\$6,421,784	(\$400,546)	73	75	2	\$32,817,852	\$32,525,974	(\$291,878)	192	191	(1)

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY15 & FY16
-5.9%

NUMBERS
2nd QTR: FY15 & FY16
3%

TOTAL DOLLARS
2nd QTR: FY15 & FY16
-0.9%

NUMBERS
2nd QTR: FY15 & FY16
-1%

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

AWARDS BY DEPARTMENT FY16

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$11,175	\$10,400	(\$775)	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$83,009	\$0	(\$83,009)	1	0	(1)	\$83,009	\$85,549	\$2,540	1	1	0
Ctr for Business & Economic Research	\$13,339	\$0	(\$13,339)	2	0	(2)	\$13,339	\$9,000	(\$4,339)	2	2	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$0	\$0	0	0	0	\$138,582	\$0	(\$138,582)	3	0	(3)
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Educational & Clinical Studies	\$0	\$0	\$0	0	0	0	\$589,363	\$707,986	\$118,623	7	6	(1)
Educational Psychology & Higher Ed	\$0	\$14,044	\$14,044	0	1	1	\$176,372	\$217,708	\$41,336	2	4	2
Teaching & Learning	\$111,124	\$342,938	\$231,814	2	2	0	\$208,899	\$700,492	\$491,593	3	6	3
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$23,168	\$23,168	0	1	1	\$1,253,393	\$46,067	(\$1,207,326)	1	2	1
Civil & Environmental	\$82,961	\$29,430	(\$53,531)	2	1	(1)	\$182,961	\$691,185	\$508,224	3	4	1
Elec & Comp Engineering	\$215,258	\$269,155	\$53,897	5	5	0	\$215,258	\$323,813	\$108,555	5	7	2
Mechanical Engineering	\$1,030,992	\$453,605	(\$577,387)	12	11	(1)	\$3,592,306	\$4,204,073	\$611,767	27	26	(1)
Computer Science	\$0	\$28,797	\$28,797	0	2	2	\$499,695	\$131,758	(\$367,937)	3	3	0
Transportation Research Ctr	\$498,920	\$98,873	(\$400,047)	5	3	(2)	\$747,920	\$216,373	(\$531,547)	8	6	(2)
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Dance	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$750	\$0	(\$750)	1	0	(1)	\$750	\$3,873	\$3,123	1	1	0
School of Architecture	\$0	\$22,120	\$22,120	0	1	1	\$99,000	\$22,120	(\$76,880)	3	1	(2)
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$16,044	\$16,044	0	1	1
International Gaming Institute	\$16,000	\$0	(\$16,000)	1	0	(1)	\$116,000	\$100,000	(\$16,000)	2	1	(1)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$0	\$21,645	\$21,645	0	2	2	\$89,993	\$46,801	(\$43,192)	1	3	2
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$18,747	\$18,747	0	1	1	\$0	\$18,747	\$18,747	0	1	1
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Psychology	\$0	\$16,153	\$16,153	0	1	1	\$0	\$520,107	\$520,107	0	5	5
Sociology	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$5,000	\$3,900	(\$1,100)	1	1	0

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

AWARDS BY DEPARTMENT FY16												
DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change	Awards FY15	Awards FY16	Total \$ Change	# FY15	# FY16	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$246,442	\$0	(\$246,442)	1	0	(1)	\$246,442	\$65,379	(\$181,063)	1	2	1
Chemistry	\$1,055,497	\$1,194,956	\$139,459	4	6	2	\$1,836,456	\$2,889,476	\$1,053,020	8	14	6
Geoscience	\$262,785	\$295,669	\$32,884	6	1	(5)	\$3,193,062	\$2,113,323	(\$1,079,739)	17	4	(13)
Mathematical Sciences	\$0	\$0	\$0	0	0	0	\$142,430	\$0	(\$142,430)	3	0	(3)
Physics & Astronomy	\$1,524,098	\$63,154	(\$1,460,944)	14	5	(9)	\$1,656,524	\$487,885	(\$1,168,639)	17	7	(10)
School of Life Sciences	\$58,338	\$199,398	\$141,060	1	5	4	\$2,092,971	\$1,269,596	(\$823,375)	16	13	(3)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$10,800	\$0	(\$10,800)	1	0	(1)	\$10,800	\$0	(\$10,800)	1	0	(1)
Criminal Justice	\$16,443	\$805,441	\$788,998	1	2	1	\$144,030	\$808,599	\$664,569	3	3	0
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$280,282	\$280,282	0	2	2	\$14,269	\$280,282	\$266,013	1	2	1
School of Social Work	\$0	\$0	\$0	0	0	0	\$450,000	\$421,787	(\$28,213)	1	1	0
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$0	\$4,975	\$4,975	0	1	1	\$335,379	\$538,841	\$203,462	3	4	1
School of Community Health Sciences	\$1,226,857	\$724,002	(\$502,855)	7	11	4	\$3,320,842	\$2,162,747	(\$1,158,095)	18	22	4
School of Dental Medicine	\$100,086	\$15,000	(\$85,086)	2	1	(1)	\$110,086	\$15,000	(\$95,086)	3	1	(2)
School of Nursing	\$0	\$350,000	\$350,000	0	1	1	\$0	\$350,000	\$350,000	0	1	1
DIV of EDUCATIONAL OUTREACH												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$12,000	\$0	(\$12,000)	1	0	(1)	\$12,000	\$0	(\$12,000)	1	0	(1)
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$0	\$0	\$0	0	0	0	\$9,128,306	\$9,933,672	\$805,366	11	13	2
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$860,000	\$860,000	\$0	1	1	0
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$0	\$100,000	\$100,000	0	1	1
Office of Admissions	\$0	\$0	\$0	0	0	0	\$95,580	\$100,000	\$4,420	2	2	0
Public Safety	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Student Counseling & Psychological Svcs	\$0	\$58,156	\$58,156	0	2	2	\$0	\$58,156	\$58,156	0	2	2
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 2nd Qtr, October - December

TOTAL OSP EXPENDITURES FY 16						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change
LEE BUSINESS SCHOOL	\$76,068.44	\$54,563.87	(\$21,504.57)	\$138,318.59	\$117,706.72	(\$20,611.87)
COLLEGE OF EDUCATION	\$415,737.56	\$204,470.03	(\$211,267.53)	\$828,247.44	\$854,314.12	\$26,066.68
COLLEGE OF ENGINEERING	\$1,970,083.86	\$1,540,877.07	(\$429,206.79)	\$5,497,305.93	\$5,294,378.76	(\$202,927.17)
COLLEGE OF FINE ARTS	\$66,708.97	\$18,738.00	(\$47,970.97)	\$105,203.32	\$92,020.58	(\$13,182.74)
COLLEGE OF HOTEL ADMINISTRATION	\$157,645.43	\$175,254.67	\$17,609.24	\$446,706.73	\$252,667.00	(\$194,039.73)
COLLEGE OF LIBERAL ARTS	\$185,036.05	\$177,883.00	(\$7,153.05)	\$559,629.43	\$504,939.12	(\$54,690.31)
COLLEGE OF SCIENCES	\$2,444,402.99	\$2,235,266.51	(\$209,136.48)	\$5,792,390.78	\$5,662,666.24	(\$129,724.54)
COLLEGE OF URBAN AFFAIRS	\$128,188.04	\$147,928.76	\$19,740.72	\$278,592.90	\$715,531.35	\$436,938.45
DIVISION OF HEALTH SCIENCES	\$1,541,395.15	\$1,835,693.29	\$294,298.14	\$4,918,477.20	\$4,317,596.07	(\$600,881.13)
DIV of EDUCATIONAL OUTREACH	\$30.69	\$2,411.79	\$2,381.10	\$972.14	\$4,793.19	\$3,821.05
LAW SCHOOL	\$4,618.85	\$8,338.65	\$3,719.80	\$8,125.37	\$50,875.75	\$42,750.38
PRESIDENT'S OFFICE (Lincy Institute)	\$40,990.49	\$76,580.85	\$35,590.36	\$81,513.33	\$162,394.55	\$80,881.22
PROVOST	\$81,609.95	\$93,706.12	\$12,096.17	\$168,718.41	\$222,172.14	\$53,453.73
VP FOR RESEARCH & GRAD STUDIES	\$192,084.10	\$391,453.17	\$199,369.07	\$274,953.07	\$705,997.60	\$431,044.53
HARRY REID CENTER	\$0.00	\$0.01	\$0.01	\$122,853.95	\$0.02	(\$122,853.93)
VP STUDENT AFFAIRS	\$32,517.31	\$37,824.24	\$5,306.93	\$79,790.37	\$86,672.76	\$6,882.39
ACADEMIC ENRICHMENT & OUTREACH	\$3,062,880.60	\$2,755,066.89	(\$307,813.71)	\$5,525,000.59	\$4,991,155.90	(\$533,844.69)
STUDENT FINANCIAL SERVICES	\$2,500.00	\$7,500.00	\$5,000.00	\$230,000.00	\$246,049.00	\$16,049.00
VP FOR FINANCE & BUSINESS	\$25,730.00	\$4,912.92	(\$20,817.08)	\$25,730.00	\$4,912.92	(\$20,817.08)
VP FOR DIVERSITY	\$60.41	\$0.00	(\$60.41)	\$60.41	\$0.00	(\$60.41)
UNIVERSITY LIBRARIES	\$45,717.93	\$56,170.57	\$10,452.64	\$66,543.67	\$109,358.61	\$42,814.94
GRAND TOTAL:	\$10,474,006.82	\$9,824,640.41	(\$649,366.41)	\$25,149,133.63	\$24,396,202.40	(\$752,931.23)

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY 15 & FY 16
-6.2%

TOTAL DOLLARS
2nd QTR: FY 15 & FY 16
-3.0%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs
For Period: 2nd Qtr, October - December

RESEARCH EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change
LEE BUSINESS SCHOOL	\$36,578.58	\$14,904.06	(\$21,674.52)	\$66,212.75	\$22,261.12	(\$43,951.63)
COLLEGE OF EDUCATION	\$271,130.69	\$63,029.29	(\$208,101.40)	\$454,777.09	\$180,526.57	(\$274,250.52)
COLLEGE OF ENGINEERING	\$1,969,646.86	\$1,536,338.47	(\$433,308.39)	\$5,405,269.56	\$5,269,083.02	(\$136,186.54)
COLLEGE OF FINE ARTS	\$57,997.23	\$0.00	(\$57,997.23)	\$68,409.53	\$0.00	(\$68,409.53)
COLLEGE OF HOTEL ADMINISTRATION	\$89,565.25	\$175,254.67	\$85,689.42	\$211,511.99	\$252,491.36	\$40,979.37
COLLEGE OF LIBERAL ARTS	\$184,036.05	\$177,883.00	(\$6,153.05)	\$556,629.43	\$503,039.12	(\$53,590.31)
COLLEGE OF SCIENCES	\$2,173,304.70	\$1,923,911.94	(\$249,392.76)	\$5,321,695.28	\$5,032,621.59	(\$289,073.69)
COLLEGE OF URBAN AFFAIRS	\$27,920.39	\$42,870.52	\$14,950.13	\$68,069.24	\$505,320.56	\$437,251.32
DIVISION OF HEALTH SCIENCES	\$1,218,898.63	\$1,355,184.12	\$136,285.49	\$3,993,218.48	\$3,390,922.95	(\$602,295.53)
DIV of EDUCATIONAL OUTREACH	\$282.39	\$293.49	\$11.10	\$564.69	\$583.28	\$18.59
LAW SCHOOL	\$4,411.85	\$2,776.23	(\$1,635.62)	\$7,918.37	\$5,365.80	(\$2,552.57)
PRESIDENT'S OFFICE (Lincy Institute)	\$36,485.03	\$29,255.29	(\$7,229.74)	\$77,007.87	\$67,989.12	(\$9,018.75)
PROVOST	\$0.00	\$5,151.93	\$5,151.93	\$0.00	\$12,456.17	\$12,456.17
VP FOR RESEARCH & GRAD STUDIES	\$114,066.39	\$303,365.93	\$189,299.54	\$156,620.39	\$547,122.94	\$390,502.55
HARRY REID CENTER	\$0.00	\$0.01	\$0.01	\$122,853.95	\$0.02	(\$122,853.93)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$8,534.04	\$0.00	(\$8,534.04)	\$12,557.63	\$0.00	(\$12,557.63)
GRAND TOTAL:	\$6,192,858.08	\$5,630,218.95	(\$562,639.13)	\$16,523,316.25	\$15,789,783.62	(\$733,532.63)

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY 15 & FY 16
-9.1%

TOTAL DOLLARS
2nd QTR: FY 15 & FY 16
-4.4%

Office of Sponsored Programs
For Period: 2nd Qtr, October - December

RECOVERED F&A FY15						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change	Total Expenditures FY 15	Total Expenditures FY 16	Total \$ Change
LEE BUSINESS SCHOOL	\$11,267.05	\$8,988.81	(\$2,278.24)	\$14,384.49	\$11,874.65	(\$2,509.84)
COLLEGE OF EDUCATION	\$61,987.11	\$19,701.07	(\$42,286.04)	\$104,284.59	\$71,730.44	(\$32,554.15)
COLLEGE OF ENGINEERING	\$390,768.19	\$364,367.94	(\$26,400.25)	\$1,102,851.31	\$1,222,255.04	\$119,403.73
COLLEGE OF FINE ARTS	\$0.00	\$0.00	\$0.00	(\$0.21)	\$0.00	\$0.21
COLLEGE OF HOTEL ADMINISTRATION	\$5,843.93	\$934.07	(\$4,909.86)	\$35,447.74	\$2,136.87	(\$33,310.87)
COLLEGE OF LIBERAL ARTS	\$47,268.05	\$47,181.68	(\$86.37)	\$144,014.77	\$132,987.50	(\$11,027.27)
COLLEGE OF SCIENCES	\$547,579.11	\$550,513.22	\$2,934.11	\$1,301,330.86	\$1,373,367.35	\$72,036.49
COLLEGE OF URBAN AFFAIRS	\$15,011.43	\$14,745.07	(\$266.36)	\$37,696.74	\$37,394.21	(\$302.53)
DIVISION OF HEALTH SCIENCES	\$269,164.45	\$264,142.01	(\$5,022.44)	\$588,372.99	\$610,538.71	\$22,165.72
DIV of EDUCATIONAL OUTREACH	\$42.06	\$585.90	\$543.84	\$129.39	\$1,164.41	\$1,035.02
LAW SCHOOL	\$128.50	\$80.86	(\$47.64)	\$230.63	\$156.28	(\$74.35)
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$616.19	\$616.19	\$0.00	\$616.19	\$616.19
PROVOST	\$5,653.78	\$7,426.60	\$1,772.82	\$12,235.52	\$18,053.07	\$5,817.55
VP FOR RESEARCH & GRAD STUDIES	\$4,408.57	\$28,940.60	\$24,532.03	\$7,377.04	\$47,017.00	\$39,639.96
HARRY REID CENTER	\$0.00	\$0.01	\$0.01	\$30,829.09	\$0.02	(\$30,829.07)
VP STUDENT AFFAIRS	\$351.65	\$607.25	\$255.60	\$2,347.54	\$2,295.49	(\$52.05)
ACADEMIC ENRICHMENT & OUTREACH	\$170,720.74	\$161,269.87	(\$9,450.87)	\$318,272.10	\$302,654.37	(\$15,617.73)
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$2,818.26	\$14,376.99	\$11,558.73	\$2,818.26	\$20,485.78	\$17,667.52
GRAND TOTAL:	\$1,533,012.88	\$1,484,478.14	(\$48,534.74)	\$3,702,622.85	\$3,854,727.38	\$152,104.53

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY 15 & FY 16
-3.2%

TOTAL DOLLARS
2nd QTR: FY 15 & FY 16
4.1%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

MEMORANDUM

TO: Tom Piechota and Stan Smith
FROM: Lori Olafson
DATE: 1/7/2016
SUBJECT: FY16 2nd Quarter Office of Research Integrity Data

<i>SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	40
10/01/15 - 12/31/15	68
Total Change	28
Percent Change	70%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/14 - 12/31/14	84
07/01/15 - 12/31/15	121
Total Change	37
Percent Change	44%

<i>BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	25
10/01/15 - 12/31/15	35
Total Change	10
Percent Change	40%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/14 - 12/31/14	50
07/01/15 - 12/31/15	74
Total Change	24
Percent Change	48%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	65
10/01/15 - 12/31/15	103
Total Change	38
Percent Change	58%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/14 - 12/31/14	134
07/01/15 - 12/31/15	195
Total Change	61
Percent Change	46%

<i>SOCIAL BEHAVIORAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	57
10/01/15 - 12/31/15	72
Total Change	15
Percent Change	26%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/14 - 12/31/14	116
07/01/15 - 12/31/15	145
Total Change	29
Percent Change	25%

<i>BIOMEDICAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	33
10/01/15 - 12/31/15	32
Total Change	(1)
Percent Change	-3%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/14 - 12/31/14	58
07/01/15 - 12/31/15	77
Total Change	19
Percent Change	33%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	90
10/01/15 - 12/31/15	104
Total Change	14
Percent Change	16%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/14 - 12/31/14	174
07/01/15 - 12/31/15	222
Total Change	48
Percent Change	28%

M E M O R A N D U M

TO: Tom Piechota
FROM: Zach Miles
DATE: 1/14/2016
SUBJECT: FY 16 2nd Quarter Status Technology Transfer Data

<i>DISCLOSURES RECEIVED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	10
10/1/2015 - 12/31/2015	18
Total Change	8
Percent Change	80%

<i>CUMULATIVE DISCLOSURES RECEIVED</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	16
07/01/15 - 12/31/2015	33
Total Change	17
Percent Change	106%

<i>APPLICATIONS FILED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	14
10/1/2015 - 12/31/2015	13
Total Change	(1)
Percent Change	-7%

<i>CUMULATIVE APPLICATIONS FILED</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	24
07/01/15 - 12/31/2015	27
Total Change	3
Percent Change	13%

<i>LICENSE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	24
10/1/2015 - 12/31/2015	22
Total Change	(2)
Percent Change	-8%

<i>CUMULATIVE LICENSE AGREEMENTS</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	28
07/01/15 - 12/31/2015	23
Total Change	(5)
Percent Change	-18%

<i>INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	3
10/1/2015 - 12/31/2015	7
Total Change	4
Percent Change	133%

<i>CUMULATIVE INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	5
07/01/15 - 12/31/2015	13
Total Change	8
Percent Change	160%

NON-DISCLOSURE AGREEMENTS

	<u>No.</u>
10/01/14 - 12/31/2014	3
10/1/15 - 12/31/2015	2
<hr/>	
Total Change	(1)
Percent Change	-33%

CUMULATIVE NON-DISCLOSURE AGREEMENTS

	<u>No.</u>
07/01/14 - 12/31/2014	7
07/01/15 - 12/31/2015	5
<hr/>	
Total Change	(2)
Percent Change	-29%

DONATIONS RECEIVED FOR QUARTER

	<u>No.</u>
10/01/14 - 12/31/2014	2,300,000
10/1/15 - 12/31/2015	0
<hr/>	
Total Change	(2,300,000)
Percent Change	-100%

CUMULATIVE DONATIONS

	<u>No.</u>
07/01/14 - 12/31/2014	2,300,000
07/01/15 - 12/31/2015	20,000
<hr/>	
Total Change	(2,280,000)
Percent Change	-99%

CSR RECEIVED FOR QUARTER

	<u>No.</u>
10/01/14 - 12/31/2014	50,000
10/1/15 - 12/31/2015	253,500
<hr/>	
Total Change	203,500
Percent Change	407%

CUMULATIVE CSR

	<u>No.</u>
07/01/14 - 12/31/2014	50,000
07/01/15 - 12/31/2015	353,500
<hr/>	
Total Change	303,000
Percent Change	606%

REVENUE RECEIVED FOR QUARTER

	<u>No.</u>
10/01/14 - 12/31/2014	16,178
10/1/15 - 12/31/2015	40,572
<hr/>	
Total Change	24,394
Percent Change	151%

CUMULATIVE REVENUE

	<u>No.</u>
07/01/14 - 12/31/2014	31,837
07/01/15 - 12/31/2015	143,320
<hr/>	
Total Change	111,483
Percent Change	350%

<i>SBDC JOBS CREATED/RETAINED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	17
10/1/15 - 12/31/2015	6
Total Change	(11)
Percent Change	-65%

<i>CUMULATIVE JOBS CREATED/RETAINED</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	22
07/01/15 - 12/31/2015	134
Total Change	112
Percent Change	509%

<i>SBDC NEW BUSINESSES SERVED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	17
10/1/15 - 12/31/2015	10
Total Change	(7)
Percent Change	-41%

<i>CUMULATIVE NEW BUSINESSES SERVED</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	40
07/01/15 - 12/31/2015	47
Total Change	7
Percent Change	18%

<i>SBDC NEW BUSINESS STARTS FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	1
10/1/15 - 12/31/2015	1
Total Change	0
Percent Change	0%

<i>CUMULATIVE NEW BUSINESS STARTS</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	4
07/01/15 - 12/31/2015	10
Total Change	6
Percent Change	150%

<i>SBDC CAPITAL ACQUIRED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/2014	300,000
10/1/15 - 12/31/2015	435,000
Total Change	135,000
Percent Change	45%

<i>CUMULATIVE CAPITAL ACQUIRED</i>	
	<u>No.</u>
07/01/14 - 12/31/2014	389,205
07/01/15 - 12/31/2015	4,236,000
Total Change	3,846,795
Percent Change	988%

Knowledge Fund Proposal Center for Advanced Mobility (CAM)



Motivation

- Nevada designation for testing of unmanned aerial systems
- Nevada as a leader in the automotive industry (e.g., Tesla, Faraday)
- Governor's announcement in January 2016
- Nevada as an early adopter of driverless vehicle policies



UNLV UNIVERSITY OF NEVADA, LAS VEGAS

Strategic Advantages and Assets

- **Intelligent transportation and computational infrastructure**
(e.g., RTC-FAST, Switch)
- **Climate and industry exposure**
(e.g., CES, SEMA)
- **Intellectual capital**
(e.g., expertise at NSHE institutions)



UNLV UNIVERSITY OF NEVADA, LAS VEGAS

Mission of CAM

The mission of CAM is to expand the role that Nevada plays in:

- ***addressing advanced mobility solutions for the industry***
- ***enhancing economic development through innovation, workforce development, and outreach and***
- ***advancing policy for adopting advanced mobility solutions.***

UNLV UNIVERSITY OF NEVADA, LAS VEGAS

Formation of CAM

- **Established as center under NIAS**
 - Director (joint affiliation with UNLV)
 - Separate board from NIAS
 - Strategic partners (e.g., RTC, NDOT, DMV, City of Las Vegas)
- **Potential Projects**
 - Pedestrian safety
 - Urban and high speed testing
 - Use of big data in transportation
- **Long-term alignment**
 - City of Las Vegas – Smarter Cities
 - Fraunhofer Institute collaboration



UNLV UNIVERSITY OF NEVADA, LAS VEGAS

Requested Funds (FY16 and FY17)

- **Director of CAM: \$179,200**
 - Duties include business development and program coordination
- **Other operational expenses: \$214,000**
 - Office, legal, travel, accounting, consultants
- **Matching grant program: \$200,000**
 - Program to stimulate industry interaction in the state – matched by industry

TOTAL: \$593,200

UNLV UNIVERSITY OF NEVADA, LAS VEGAS

Measureable Outcomes and Knowledge Fund Metrics

- New industry and jobs
- Regional and R&D Grants
- Patents and Intellectual Property



For Immediate Release
December 14, 2015

FACT SHEET: Administration Announces New "Smart Cities" Initiative to Help Communities Tackle Local Challenges and Improve City Services

UNLV UNIVERSITY OF NEVADA, LAS VEGAS

Questions?



UNLV UNIVERSITY OF NEVADA, LAS VEGAS