

UNLV Research Council
Friday, January 23, 2015
MEETING MINUTES

In Attendance: Bo Bernhard, Gary Cerefice, Gwen Marchand, John Mercer, Greg Borchard, Anjala Krishen, Erin Hannon, Jennifer Pharr, Sajjad Ahmad, Ernesto Abel-Santos, Brad Donohue, Nancy Rapoport, Tom Piechota, Liam Frink, Brian Hedlund, Martin Schiller, Lori Olafson, David Paul, Zach Miles, Sue DiBella, Robin Toles, Monica Lounsbery, and Jill Zimbelman

1. General Announcements/Updates
 - a. CoRE Update – Bo Bernhard
 - i. Upcoming CoRE events will be provided
 - b. Grant Writing Institute – David Paul
 - i. Eligible applicants are faculty who received Faculty Opportunity Award funding in the 13/14 and 12/13 academic years, with the exception of the collaborative proposal category. The institute is limited to 9 attendees.
 - ii. Application deadline is February 20, 2015
 - iii. There will be faculty presenting at the Institute, and plan to have 1-3 mentors at each session to help the faculty, especially during small group sessions.
 - iv. Small group sessions will be used to discuss research goals, and share proposal that they have written as "homework" with the aim to receive feedback.
 - v. The institute will run for 5 weeks, Mondays and Thursdays (except for Memorial Day). It will begin the Monday after commencement, and continue through June 4.
 - vi. Participants will receive a \$2500 stipend when they complete the institute and another \$2500 when they submit an external grant proposal.
 - vii. Please solicit your successful grant writing faculty to be mentors. They will also receive a \$5000 stipend for their time.
 - viii. Please direct any questions you may have to Carol Brodie in OSP.
 - c. Tesla personnel are visiting the campus today for a follow-up meeting regarding battery research.
 - d. Switch SUPERNAP is up and running. Joe Lombardo will be invited to present to Research Council in February.
 - e. Proposal database contains 44 successfully funded grant proposals to be used as examples. For access to this database, please contact Carol Brodie in OSP.
2. Faculty Opportunity Awards 2015 – Tom Piechota
 - a. Deadline for Applications: 5:00 p.m., Friday, January 30, 2015
 - b. A request for volunteers will be sent out within a week or two of the application deadline. Please consider volunteering to review these proposals.

3. Office of Undergraduate Research and Creative Scholarship (OUR-UNLV) – Tom Piechota & Liam Frink
 - a. Liam presented basic goals of OUR-UNLV
 - b. Requested members of the Research Council to bring ideas about the program to Liam (and he looks forward to meeting with them all individually to discuss development of the program).
 - c. Discussed issues of tracking students involved in research -- possible fellowships program discussed

4. Tier One Planning – Nancy Rapoport
 - a. Feedback:
 - i. Protocols for repetitive things in places like HR and Purchasing
 - ii. Space may be the biggest problem: lab-quality space is very short
 - iii. Faculty doesn't have the time to do the legwork on paperwork and shouldn't have to.
 - iv. Funds for a support network for the large instrumentation at UNLV, so research equipment isn't offline when it needs repairs. Maybe bridge funding, repaid from grant funds?
 - v. Services to support faculty might be simple: 2 metrics (response times for things like IRBs vs national average; 1-10 rating on customer satisfaction).
 - vi. Lack of college and departmental administrative support—both in terms of the number of bodies and in terms of their training, to help out the faculty with some of the more complex administrative burden. Grant administration training for admins?
 - vii. Student-faculty ratio awfully high for the productive researchers.
 - viii. Align metrics with incentives. Make sure that the metrics aren't just correlative but actually measure the right things.
 - ix. International students need far more support.
 - x. There is a web feedback form to provide Tier One suggestions anonymously.

5. IRBNet – Lori Olafson (flyer attached)
 - a. General announcement regarding IRBNet went out in UNLV Today on January 14th and in Research News on January 16th, and is also listed on the Research webpage. The graduate college is disseminating the announcement to grad students.
 - b. March 02, 2015, IRBNet will become the sole system for submitting all research protocols (IRB, IBC, IACUC)
 - c. General information sessions and training are scheduled (see flyer for dates). In addition, ORI is conducting target information sessions with departments and schools that have high rates of submission: Teaching and Learning, Ed Psych, Psych department, School of Dental Medicine, and Allied Health. Additional information sessions can be scheduled with any other department or college upon request.

6. FY2015 2nd Quarter Reports (Division of Research and Economic Development) – David Paul, Lori Olafson, & Zach Miles (reports attached)

7. Future Agenda Items

- a. CoRE Update – Bo Bernhard
- b. Export Control – Kristin Bloomquist
- c. Switch SUPERNAP – Joe Lombardo
- d. Office of Undergraduate Research (follow-up) – Liam Frink (April)
- e. Tier One Planning follow-up) – Nancy Rapoport (April)

Next Meeting: Friday, February 27, 2015, 11:30 a.m. – 1:00 p.m., in SEB 2251

***President Jessup will be in attendance**

IRBNet: What you Need to Know

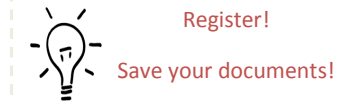


IRBNet is a web-based protocol submission and management system (accommodates Windows, Mac and most operating systems).

Transitioning from CyberIRB and Email to IRBNet

How to Prepare:

- **What do I do with CyberIRB protocol information?** The Office of Research Integrity has hard copies of all documents; however, it is the PI's responsibility to save copies of all documents for records and audit purposes. These copies may also be helpful when submitting updates and changes to your protocols in the future. During this transition period, email submissions may be beneficial to future IRBNet interactions.
- **When can I register and submit?** You may register and submit through IRBNet beginning February 19, 2015.
- **How long will CyberIRB be available?** CyberIRB ends on February 27th. As of March 2nd, IRBNet will be the sole submission system for IBC, IACUC and IRB protocols. IRBNet will manage all of your submissions to the above listed on-campus research boards as well as collaborative work with other institutions that use IRBNet.
- **Why register beforehand?** After registering with the system, some past protocol information can be transferred to you.
- **Who needs to register?** All of your research team members that need access to any old or new protocols should register with the system and upload their CITI training information. It may be helpful to remind all researchers associated with your protocols to register.



IRBNet Registration Quick Start Guide

Visit www.irbnet.org

1. Under the login box select "New User Registration"
2. Complete all required fields, click [Continue]
3. Read the *Terms of Use*, click [Continue]
4. Type "unlv" into the search bar, click [Search], select "University of Nevada, Las Vegas (UNLV)" from the list, click [Continue]
5. Enter your **UNLV** contact information, click [Continue]
6. Verify the information is correct, click [Register]
7. Read the instructions on how to activate your account, click [Continue]
8. You are returned to the main IRBNet login page.
9. You must open your **email** and click on the activation link to activate your account before you login to IRBNet.



Information Sessions

We will hold two information sessions regarding the transition to IRBNet. These sessions will be held at the Student Union on **January 23rd from 10:00 am– 11:00am (SU 205)** and **January 29th from 3:00pm – 4:00pm (SU Green Room)**

Please join us to learn more about IRBNet, the transition process, and what you can do to prepare for a successful transition.

Additionally, the following training opportunities will be offered:

Small Group In-Person Training Sessions

Consultations may also be scheduled for small groups, such as departments and lab groups.

To schedule a small group training session, please email irb@unlv.edu and include your availability, type of group, and what type of help is needed.

Instructional videos

IRBNet offers two instructional videos to show new users how to work with the system: New Project Submissions and Post-submission Advanced Topics. These videos can be accessed at <http://www.irbnetresources.org/tresources/training.html>. When prompted, enter Username (UNLV) and Password (training).

In-Person Training Sessions

Starting in March, weekly training sessions for researchers will be offered.

These trainings will be held in the Student Union during the following days and times:

Tuesday, March 3 from 9:00 am– 10:00am (SU 207)

Wednesday, March 11 from 10:00am – 11:00am (SU 205)

Thursday, March 19 from 1:00pm – 2:00pm (SU 211)

Friday, March 27 from 2:00pm – 3:00pm (SU 224)

Please register for a session by emailing irb@unlv.edu and indicating which date you would like to attend.

One-on-One In-Person Training Sessions

If you need personalized training or assistance with submitting through IRBNet, you may schedule a consultation with one of the ORI staff.

To schedule a one-on-one training session, please email irb@unlv.edu and include your contact information, availability and what type of help is needed.



For additional information regarding IRB submissions, please contact Christa Esparza at (702) 895-4225. For information about IBC and IACUC submissions, please contact Kevin Bergeron at (702) 895-5453. These individuals will assist you with any questions you may have as we move forward with this important initiative.

MEMORANDUM

TO: Tom Piechota & Stan Smith
FROM: David Paul
DATE: 1/13/2015
SUBJECT: FY 15 2nd Quarter Status of Sponsored Program Activity

PROPOSALS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
10/01/13 - 12/31/13	\$34,253,731	150
10/01/14 - 12/31/14	\$32,778,710	129
Total Change	(\$1,475,021.00)	(21)
Percent Change	-4.3%	-14.0%

CUMULATIVE PROPOSALS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 12/31/13	\$87,770,910	324
07/01/14 - 12/31/14	\$113,499,016	281
Total Change	\$25,728,106.00	(43)
Percent Change	29.3%	-13.3%

AWARDS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
10/01/13 - 12/31/13	\$13,862,565	92
10/01/14 - 12/31/14	\$6,822,330	73
Total Change	(\$7,040,235.00)	(19)
Percent Change	-50.8%	-20.7%

CUMULATIVE AWARDS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 12/31/13	\$39,867,405	228
07/01/14 - 12/31/14	\$32,817,852	192
Total Change	(\$7,049,553.00)	(36)
Percent Change	-17.7%	-15.8%

TOTAL EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
10/01/13 - 12/31/13	\$11,607,711.29
10/01/14 - 12/31/14	\$10,474,006.82
Total Change	(\$1,133,704.47)
Percent Change	-9.8%

CUMULATIVE TOTAL EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 12/31/13	\$24,519,000.23
07/01/14 - 12/31/14	\$25,149,133.63
Total Change	\$630,133.40
Percent Change	2.6%

RESEARCH EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
10/01/13 - 12/31/13	\$6,881,758.90
10/01/14 - 12/31/14	\$6,192,858.08
Total Change	(\$688,900.82)
Percent Change	-10.0%

CUMULATIVE RESEARCH EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 12/31/13	\$15,743,213.62
07/01/14 - 12/31/14	\$16,523,316.25
Total Change	\$780,102.63
Percent Change	5.0%

RECOVERED F&A FOR QUARTER	
	<u>Dollars</u>
10/01/13 - 12/31/13	\$1,773,555.04
10/01/14 - 12/31/14	\$1,533,012.88
Total Change	(\$240,542.16)
Percent Change	-13.6%

CUMULATIVE F&A	
	<u>Dollars</u>
07/01/13 - 12/31/13	\$3,886,441.51
07/01/14 - 12/31/14	\$3,702,622.85
Total Change	(\$183,818.66)
Percent Change	-4.7%

Office of Sponsored Programs
For Period: 2nd Qtr, July - September

PROPOSALS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$152,336	\$1,500	(\$150,836)	2	1	(1)	\$162,876	\$549,305	\$386,429	3	7	4
COLLEGE OF EDUCATION	\$1,945,486	\$6,349,468	\$4,403,982	16	11	(5)	\$7,079,246	\$8,303,950	\$1,224,704	27	21	(6)
COLLEGE OF ENGINEERING	\$15,008,080	\$4,662,029	(\$10,346,051)	47	37	(10)	\$35,922,111	\$15,416,729	(\$20,505,382)	103	76	(27)
COLLEGE OF FINE ARTS	\$2,500	\$0	(\$2,500)	1	0	(1)	\$2,500	\$100,750	\$98,250	1	5	4
COLLEGE OF HOTEL ADMINISTRATION	\$0	\$16,000	\$16,000	0	1	1	\$154,662	\$116,000	(\$38,662)	4	2	(2)
COLLEGE OF LIBERAL ARTS	\$436,270	\$2,137,227	\$1,700,957	3	3	0	\$947,919	\$7,400,368	\$6,452,449	10	9	(1)
COLLEGE OF SCIENCES	\$9,213,519	\$13,135,370	\$3,921,851	39	43	4	\$18,776,603	\$23,964,439	\$5,187,836	80	82	2
COLLEGE OF URBAN AFFAIRS	\$0	\$10,800	\$10,800	0	1	1	\$47,758	\$1,931,011	\$1,883,253	4	5	1
DIVISION OF HEALTH SCIENCES	\$4,410,654	\$6,030,894	\$1,620,240	31	25	(6)	\$7,874,027	\$11,451,449	\$3,577,422	51	44	(7)
DIV of EDUCATIONAL OUTREACH	\$5,485	\$41,991	\$36,506	1	3	2	\$5,485	\$41,991	\$36,506	1	3	2
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$39,780	\$39,780	0	1	1	\$0	\$89,780	\$89,780	0	2	2
PRESIDENT'S OFFICE (Lincy Institute)	\$155,080	\$156,651	\$1,571	1	1	0	\$155,080	\$156,651	\$1,571	1	1	0
PROVOST	\$2,550,020	\$0	(\$2,550,020)	3	0	(3)	\$3,256,727	\$2,734,505	(\$522,222)	7	6	(1)
VP FOR RESEARCH & GRAD STUDIES	\$24,501	\$197,000	\$172,499	2	2	0	\$239,501	\$603,250	\$363,749	4	3	(1)
HARRY REID CENTER	\$149,800	\$0	(\$149,800)	2	0	(2)	\$2,517,421	\$0	(\$2,517,421)	6	0	(6)
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$468,506	\$23,760	(\$444,746)	4	1	(3)
ACADEMIC ENRICHMENT & OUTREACH	\$0	\$0	\$0	0	0	0	\$8,972,534	\$40,570,909	\$31,598,375	12	12	0
STUDENT FINANCIAL SERVICES	\$0	\$0	\$0	0	0	0	\$872,989	\$0	(\$872,989)	2	0	(2)
VP FOR FINANCE & BUSINESS	\$0	\$0	\$0	0	0	0	\$14,965	\$4,169	(\$10,796)	1	1	0
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$200,000	\$0	(\$200,000)	2	0	(2)	\$300,000	\$40,000	(\$260,000)	3	1	(2)
GRAND TOTAL:	\$34,253,731	\$32,778,710	(\$1,475,021)	150	129	(21)	\$87,770,910	\$113,499,016	\$25,728,106	324	281	(43)

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY14 & FY15
-4.31%

NUMBERS
2nd QTR: FY14 & FY15
-14%

TOTAL DOLLARS
2nd QTR: FY14 & FY15
29.31%

NUMBERS
2nd QTR: FY14 & FY15
-13%

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$10,540	\$11,175	\$635	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$0	\$174,557	\$174,557	0	1	1
Ctr for Business & Economic Research	\$2,000	\$1,500	(\$500)	1	1	0	\$2,000	\$13,339	\$11,339	1	2	1
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$150,336	\$0	(\$150,336)	1	0	(1)	\$150,336	\$350,234	\$199,898	1	3	2
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Educational & Clinical Studies	\$150,259	\$3,632,358	\$3,482,099	3	4	1	\$159,359	\$5,010,990	\$4,851,631	4	9	5
Educational Psychology & Higher Ed	\$526,050	\$423,344	(\$102,706)	1	1	0	\$4,727,690	\$504,980	(\$4,222,710)	7	3	(4)
Teaching & Learning	\$1,269,177	\$2,293,766	\$1,024,589	10	6	(4)	\$2,192,197	\$2,787,980	\$595,783	14	9	(5)
COLLEGE OF ENGINEERING												
Dean's Office	\$1,078,375	\$0	(\$1,078,375)	2	0	(2)	\$1,078,375	\$158,530	(\$919,845)	2	1	(1)
Civil & Environmental	\$4,393,029	\$628,947	(\$3,764,082)	12	3	(9)	\$11,679,316	\$1,325,161	(\$10,354,155)	37	10	(27)
Elec & Comp Engineering	\$1,923,033	\$1,136,009	(\$787,024)	6	6	0	\$6,764,317	\$1,641,977	(\$5,122,340)	18	13	(5)
Mechanical Engineering	\$4,391,512	\$1,905,183	(\$2,486,329)	19	22	3	\$12,701,399	\$10,302,120	(\$2,399,279)	32	40	8
Computer Science	\$1,572,131	\$119,708	(\$1,452,423)	4	1	(3)	\$1,923,668	\$437,552	(\$1,486,116)	6	2	(4)
Transportation Research Ctr	\$1,650,000	\$872,182	(\$777,818)	4	5	1	\$1,775,036	\$1,551,389	(\$223,647)	8	10	2
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$0	\$0	\$0	0	0	0	\$0	\$1,750	\$1,750	0	2	2
School of Architecture	\$2,500	\$0	(\$2,500)	1	0	(1)	\$2,500	\$99,000	\$96,500	1	3	2
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$10,000	\$0	(\$10,000)	1	0	(1)
International Gaming Institute	\$0	\$16,000	\$16,000	0	1	1	\$144,662	\$116,000	(\$28,662)	3	2	(1)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$0	\$0	\$0	0	0	0	\$10,000	\$0	(\$10,000)	1	0	(1)
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$0	\$0	\$0	0	0	0	\$274,633	\$0	(\$274,633)	1	0	(1)
Psychology	\$436,270	\$2,137,227	\$1,700,957	3	3	0	\$624,437	\$7,400,368	\$6,775,931	5	9	4
Sociology	\$0	\$0	\$0	0	0	0	\$38,849	\$0	(\$38,849)	3	0	(3)
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$0	\$0	0	0	0	\$728,118	\$0	(\$728,118)	1	0	(1)
Chemistry	\$1,961,966	\$3,575,282	\$1,613,316	9	10	1	\$2,493,556	\$4,356,241	\$1,862,685	17	14	(3)
Geoscience	\$2,805,102	\$813,493	(\$1,991,609)	14	7	(7)	\$5,248,878	\$4,663,351	(\$585,527)	22	19	(3)
Mathematical Sciences	\$321,045	\$2,617,836	\$2,296,791	2	2	0	\$321,045	\$3,841,195	\$3,520,150	2	6	4
Physics & Astronomy	\$2,583,926	\$3,626,569	\$1,042,643	7	18	11	\$3,522,946	\$4,146,047	\$623,101	10	21	11
School of Life Sciences	\$1,541,480	\$2,502,190	\$960,710	7	6	(1)	\$6,462,060	\$6,957,605	\$495,545	28	22	(6)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$10,800	\$10,800	0	1	1	\$0	\$10,800	\$10,800	0	1	1
Criminal Justice	\$0	\$0	\$0	0	0	0	\$17,676	\$16,443	(\$1,233)	1	1	0
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$13,131	\$0	(\$13,131)	2	0	(2)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$0	\$0	0	0	0	\$16,951	\$14,269	(\$2,682)	1	1	0
School of Social Work	\$0	\$0	\$0	0	0	0	\$0	\$1,889,499	\$1,889,499	0	2	2
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$839,479	\$698,499	(\$140,980)	12	5	(7)	\$2,536,149	\$832,166	(\$1,703,983)	15	6	(9)
School of Community Health Sciences	\$660,219	\$3,130,432	\$2,470,213	9	12	3	\$1,132,081	\$8,349,320	\$7,217,239	17	29	12
School of Dental Medicine	\$689,144	\$0	(\$689,144)	3	0	(3)	\$947,783	\$68,000	(\$879,783)	8	1	(7)
School of Nursing	\$2,221,812	\$2,201,963	(\$19,849)	7	8	1	\$3,258,014	\$2,201,963	(\$1,056,051)	11	8	(3)
DIV of EDUCATIONAL OUTREACH												
VP for Ed Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$5,485	\$41,991	\$36,506	1	3	2	\$5,485	\$41,991	\$36,506	1	3	2
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$0	\$0	\$0	0	0	0	\$8,972,534	\$40,570,909	\$31,598,375	12	12	0
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$872,989	\$0	(\$872,989)	2	0	(2)
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$295,448	\$0	(\$295,448)	1	0	(1)
Office of Admissions	\$0	\$0	\$0	0	0	0	\$95,580	\$23,760	(\$71,820)	2	1	(1)
Public Safety	\$0	\$0	\$0	0	0	0	\$77,478	\$0	(\$77,478)	1	0	(1)
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 2nd Qtr, July - September

AWARDS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$2,000	\$96,348	\$94,348	1	3	2	\$12,540	\$246,105	\$233,565	2	7	5
COLLEGE OF EDUCATION	\$763,156	\$111,124	(\$652,032)	9	2	(7)	\$1,023,575	\$974,634	(\$48,941)	17	12	(5)
COLLEGE OF ENGINEERING	\$8,009,091	\$1,828,131	(\$6,180,960)	42	24	(18)	\$9,735,740	\$6,491,533	(\$3,244,207)	76	47	(29)
COLLEGE OF FINE ARTS	\$2,500	\$750	(\$1,750)	1	1	0	\$5,732	\$99,750	\$94,018	2	4	2
COLLEGE OF HOTEL ADMINISTRATION	\$10,000	\$16,000	\$6,000	1	1	0	\$191,278	\$116,000	(\$75,278)	4	2	(2)
COLLEGE OF LIBERAL ARTS	\$94,451	\$0	(\$94,451)	2	0	(2)	\$321,467	\$94,993	(\$226,474)	7	2	(5)
COLLEGE OF SCIENCES	\$3,528,951	\$3,177,160	(\$351,791)	18	26	8	\$7,910,754	\$9,197,885	\$1,287,131	48	62	14
COLLEGE OF URBAN AFFAIRS	\$0	\$27,243	\$27,243	0	2	2	\$116,844	\$619,099	\$502,255	5	6	1
DIVISION OF HEALTH SCIENCES	\$951,462	\$1,326,943	\$375,481	9	9	0	\$9,093,291	\$3,766,307	(\$5,326,984)	33	24	(9)
DIV of EDUCATIONAL OUTREACH	\$5,485	\$12,000	\$6,515	1	2	1	\$5,485	\$12,000	\$6,515	1	2	1
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$39,780	\$39,780	0	1	1	\$0	\$89,780	\$89,780	0	2	2
PRESIDENT'S OFFICE (Lincy Institute)	\$155,080	\$156,651	\$1,571	1	1	0	\$155,080	\$337,605	\$182,525	1	2	1
PROVOST	\$138,123	\$30,200	(\$107,923)	2	1	(1)	\$398,717	\$377,205	(\$21,512)	4	5	1
VP FOR RESEARCH & GRAD STUDIES	\$37,501	\$0	(\$37,501)	2	0	(2)	\$267,501	\$0	(\$267,501)	4	0	(4)
HARRY REID CENTER	\$149,800	\$0	(\$149,800)	2	0	(2)	\$295,852	\$0	(\$295,852)	4	0	(4)
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$468,506	\$95,580	(\$372,926)	4	2	(2)
ACADEMIC ENRICHMENT & OUTREACH	\$0	\$0	\$0	0	0	0	\$8,972,534	\$9,128,306	\$155,772	12	11	(1)
STUDENT FINANCIAL SERVICES	\$0	\$0	\$0	0	0	0	\$872,989	\$860,000	(\$12,989)	2	1	(1)
VP FOR FINANCE & BUSINESS	\$14,965	\$0	(\$14,965)	1	0	(1)	\$19,520	\$0	(\$19,520)	2	0	(2)
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$0	\$0	\$0	0	0	0	\$0	\$311,070	\$311,070	0	1	1

GRAND TOTAL:	\$13,862,565	\$6,822,330	(\$7,040,235)	92	73	(19)	\$39,867,405	\$32,817,852	(\$7,049,553)	228	192	(36)
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PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY14 & FY15
-50.79%

NUMBERS
2nd QTR: FY14 & FY15
-21%

TOTAL DOLLARS
2nd QTR: FY14 & FY15
-17.68%

NUMBERS
2nd QTR: FY14 & FY15
-16%

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$10,540	\$11,175	\$635	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$83,009	\$83,009	0	1	1	\$0	\$83,009	\$83,009	0	1	1
Ctr for Business & Economic Research	\$2,000	\$13,339	\$11,339	1	2	1	\$2,000	\$13,339	\$11,339	1	2	1
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$0	\$0	0	0	0	\$0	\$138,582	\$138,582	0	3	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Educational & Clinical Studies	\$201,844	\$0	(\$201,844)	3	0	(3)	\$236,138	\$589,363	\$353,225	5	7	2
Educational Psychology & Higher Ed	\$18,695	\$0	(\$18,695)	1	0	(1)	\$71,496	\$176,372	\$104,876	4	2	(2)
Teaching & Learning	\$542,617	\$111,124	(\$431,493)	5	2	(3)	\$715,941	\$208,899	(\$507,042)	8	3	(5)
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$1,253,393	\$1,253,393	0	1	1
Civil & Environmental	\$5,987,193	\$82,961	(\$5,904,232)	20	2	(18)	\$7,151,274	\$182,961	(\$6,968,313)	34	3	(31)
Elec & Comp Engineering	\$353,971	\$215,258	(\$138,713)	4	5	1	\$552,564	\$215,258	(\$337,306)	11	5	(6)
Mechanical Engineering	\$1,129,412	\$1,030,992	(\$98,420)	11	12	1	\$1,317,051	\$3,592,306	\$2,275,255	17	27	10
Computer Science	\$128,493	\$0	(\$128,493)	2	0	(2)	\$128,493	\$499,695	\$371,202	2	3	1
Transportation Research Ctr	\$410,022	\$498,920	\$88,898	5	5	0	\$586,358	\$747,920	\$161,562	12	8	(4)
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$0	\$750	\$750	0	1	1	\$3,232	\$750	(\$2,482)	1	1	0
School of Architecture	\$2,500	\$0	(\$2,500)	1	0	(1)	\$2,500	\$99,000	\$96,500	1	3	2
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$10,000	\$0	(\$10,000)	1	0	(1)	\$66,616	\$0	(\$66,616)	2	0	(2)
International Gaming Institute	\$0	\$16,000	\$16,000	0	1	1	\$124,662	\$116,000	(\$8,662)	2	2	0
COLLEGE OF LIBERAL ARTS												
Anthropology	\$0	\$0	\$0	0	0	0	\$10,000	\$89,993	\$79,993	1	1	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Psychology	\$94,451	\$0	(\$94,451)	2	0	(2)	\$272,618	\$0	(\$272,618)	3	0	(3)
Sociology	\$0	\$0	\$0	0	0	0	\$38,849	\$0	(\$38,849)	3	0	(3)
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$0	\$5,000	\$5,000	0	1	1

DEPARTMENT BREAKDOWN

For Period: 2nd Qtr, July - September

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change	Awards FY14	Awards FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$286,132	\$246,442	(\$39,690)	1	1	0	\$286,132	\$246,442	(\$39,690)	1	1	0
Chemistry	\$518,752	\$1,055,497	\$536,745	4	4	0	\$1,446,530	\$1,836,456	\$389,926	15	8	(7)
Geoscience	\$414,391	\$262,785	(\$151,606)	5	6	1	\$1,845,808	\$3,193,062	\$1,347,254	11	17	6
Mathematical Sciences	\$0	\$0	\$0	0	0	0	\$0	\$142,430	\$142,430	0	3	3
Physics & Astronomy	\$2,209,073	\$1,524,098	(\$684,975)	6	14	8	\$2,263,073	\$1,656,524	(\$606,549)	7	17	10
School of Life Sciences	\$100,603	\$88,338	(\$12,265)	2	1	(1)	\$2,069,211	\$2,122,971	\$53,760	14	16	2
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$10,800	\$10,800	0	1	1	\$0	\$10,800	\$10,800	0	1	1
Criminal Justice	\$0	\$16,443	\$16,443	0	1	1	\$86,762	\$144,030	\$57,268	2	3	1
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$13,131	\$0	(\$13,131)	2	0	(2)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$0	\$0	0	0	0	\$16,951	\$14,269	(\$2,682)	1	1	0
School of Social Work	\$0	\$0	\$0	0	0	0	\$0	\$450,000	\$450,000	0	1	1
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$29,670	\$0	(\$29,670)	2	0	(2)	\$4,394,360	\$335,379	(\$4,058,981)	7	3	(4)
School of Community Health Sciences	\$833,950	\$1,226,857	\$392,907	5	7	2	\$4,318,798	\$3,320,842	(\$997,956)	18	18	0
School of Dental Medicine	\$87,842	\$100,086	\$12,244	2	2	0	\$171,447	\$110,086	(\$61,361)	6	3	(3)
School of Nursing	\$0	\$0	\$0	0	0	0	\$208,685	\$0	(\$208,685)	2	0	(2)
DIV OF EDUCATIONAL OUTREACH												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$5,485	\$0	(\$5,485)	1	0	(1)	\$5,485	\$0	(\$5,485)	1	0	(1)
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$0	\$0	\$0	0	0	0	\$8,972,534	\$9,128,306	\$155,772	12	11	(1)
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$872,989	\$860,000	(\$12,989)	2	1	(1)
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$295,448	\$0	(\$295,448)	1	0	(1)
Office of Admissions	\$0	\$0	\$0	0	0	0	\$95,580	\$95,580	\$0	2	2	0
Public Safety	\$0	\$0	\$0	0	0	0	\$77,478	\$0	(\$77,478)	1	0	(1)
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 2nd Qtr, October - December

TOTAL OSP EXPENDITURES FY 15						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$49,618.76	\$76,068.44	\$26,449.68	\$113,516.76	\$138,318.59	\$24,801.83
COLLEGE OF EDUCATION	\$169,270.47	\$415,737.56	\$246,467.09	\$598,157.93	\$828,247.44	\$230,089.51
COLLEGE OF ENGINEERING	\$1,637,346.52	\$1,970,083.86	\$332,737.34	\$4,089,188.46	\$5,497,305.93	\$1,408,117.47
COLLEGE OF FINE ARTS	\$79,230.41	\$66,708.97	(\$12,521.44)	\$114,448.07	\$105,203.32	(\$9,244.75)
COLLEGE OF HOTEL ADMINISTRATION	\$130,296.17	\$157,645.43	\$27,349.26	\$195,884.64	\$446,706.73	\$250,822.09
COLLEGE OF LIBERAL ARTS	\$347,991.02	\$185,036.05	(\$162,954.97)	\$720,593.35	\$559,629.43	(\$160,963.92)
COLLEGE OF SCIENCES	\$2,568,909.44	\$2,444,402.99	(\$124,506.45)	\$6,049,411.38	\$5,792,390.78	(\$257,020.60)
COLLEGE OF URBAN AFFAIRS	\$313,287.01	\$128,188.04	(\$185,098.97)	\$660,016.09	\$278,592.90	(\$381,423.19)
DIVISION OF HEALTH SCIENCES	\$1,454,528.32	\$1,541,395.15	\$86,866.83	\$2,885,669.39	\$4,918,477.20	\$2,032,807.81
DIV of EDUCATIONAL OUTREACH	\$38,185.33	\$30.69	(\$38,154.64)	\$191,384.70	\$972.14	(\$190,412.56)
LAW SCHOOL	\$0.00	\$4,618.85	\$4,618.85	\$0.00	\$8,125.37	\$8,125.37
PRESIDENT'S OFFICE (Lincy Institute)	\$17,067.62	\$40,990.49	\$23,922.87	\$59,707.40	\$81,513.33	\$21,805.93
PROVOST	\$140,585.53	\$81,609.95	(\$58,975.58)	\$198,896.59	\$168,718.41	(\$30,178.18)
VP FOR RESEARCH & GRAD STUDIES	\$173,406.91	\$192,084.10	\$18,677.19	\$400,603.46	\$274,953.07	(\$125,650.39)
HARRY REID CENTER	\$658,499.06	\$0.00	(\$658,499.06)	\$1,686,915.15	\$122,853.95	(\$1,564,061.20)
VP STUDENT AFFAIRS	\$97,604.33	\$32,517.31	(\$65,087.02)	\$115,412.28	\$79,790.37	(\$35,621.91)
ACADEMIC ENRICHMENT & OUTREACH	\$3,673,083.86	\$3,062,880.60	(\$610,203.26)	\$6,073,744.63	\$5,525,000.59	(\$548,744.04)
STUDENT FINANCIAL SERVICES	\$3,750.01	\$2,500.00	(\$1,250.01)	\$278,982.01	\$230,000.00	(\$48,982.01)
VP FOR FINANCE & BUSINESS	\$15,087.76	\$25,730.00	\$10,642.24	\$27,422.96	\$25,730.00	(\$1,692.96)
VP FOR DIVERSITY	\$0.00	\$60.41	\$60.41	\$0.00	\$60.41	\$60.41
UNIVERSITY LIBRARIES	\$39,962.76	\$45,717.93	\$5,755.17	\$59,044.98	\$66,543.67	\$7,498.69
GRAND TOTAL:	\$11,607,711.29	\$10,474,006.82	(\$1,133,704.47)	\$24,519,000.23	\$25,149,133.63	\$630,133.40

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY 14 & FY 15
-9.77%

TOTAL DOLLARS
2nd QTR: FY 14 & FY 15
2.57%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs
For Period: 2nd Qtr, October - December

RESEARCH EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$28,084.01	\$36,578.58	\$8,494.57	\$56,993.84	\$66,212.75	\$9,218.91
COLLEGE OF EDUCATION	\$106,700.04	\$271,130.69	\$164,430.65	\$296,728.88	\$454,777.09	\$158,048.21
COLLEGE OF ENGINEERING	\$1,633,357.90	\$1,969,646.86	\$336,288.96	\$4,061,328.79	\$5,405,269.56	\$1,343,940.77
COLLEGE OF FINE ARTS	\$0.00	\$57,997.23	\$57,997.23	\$0.00	\$68,409.53	\$68,409.53
COLLEGE OF HOTEL ADMINISTRATION	\$7,930.22	\$89,565.25	\$81,635.03	\$13,152.74	\$211,511.99	\$198,359.25
COLLEGE OF LIBERAL ARTS	\$346,093.60	\$184,036.05	(\$162,057.55)	\$713,115.57	\$556,629.43	(\$156,486.14)
COLLEGE OF SCIENCES	\$2,568,909.44	\$2,173,304.70	(\$395,604.74)	\$5,997,741.02	\$5,321,695.28	(\$676,045.74)
COLLEGE OF URBAN AFFAIRS	\$177,868.81	\$27,920.39	(\$149,948.42)	\$397,391.36	\$68,069.24	(\$329,322.12)
DIVISION OF HEALTH SCIENCES	\$1,200,870.14	\$1,218,898.63	\$18,028.49	\$2,137,738.32	\$3,993,218.48	\$1,855,480.16
DIV of EDUCATIONAL OUTREACH	\$6,592.79	\$282.39	(\$6,310.40)	\$115,865.13	\$564.69	(\$115,300.44)
LAW SCHOOL	\$0.00	\$4,411.85	\$4,411.85	\$0.00	\$7,918.37	\$7,918.37
PRESIDENT'S OFFICE (Lincy Institute)	\$17,067.62	\$36,485.03	\$19,417.41	\$59,707.40	\$77,007.87	\$17,300.47
PROVOST	\$44,593.92	\$0.00	(\$44,593.92)	\$44,593.92	\$0.00	(\$44,593.92)
VP FOR RESEARCH & GRAD STUDIES	\$71,287.49	\$114,066.39	\$42,778.90	\$237,530.96	\$156,620.39	(\$80,910.57)
HARRY REID CENTER	\$658,499.06	\$0.00	(\$658,499.06)	\$1,591,562.65	\$122,853.95	(\$1,468,708.70)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$13,903.86	\$8,534.04	(\$5,369.82)	\$19,763.04	\$12,557.63	(\$7,205.41)
GRAND TOTAL:	\$6,881,758.90	\$6,192,858.08	(\$688,900.82)	\$15,743,213.62	\$16,523,316.25	\$780,102.63

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY 14 & FY 15
-10.01%

TOTAL DOLLARS
2nd QTR: FY 14 & FY 15
4.96%

Office of Sponsored Programs
For Period: 2nd Qtr, October - December

RECOVERED F&A FY15						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$2,800.12	\$11,267.05	\$8,466.93	\$6,173.51	\$14,384.49	\$8,210.98
COLLEGE OF EDUCATION	\$24,788.29	\$61,987.11	\$37,198.82	\$65,942.57	\$104,284.59	\$38,342.02
COLLEGE OF ENGINEERING	\$318,273.88	\$390,768.19	\$72,494.31	\$782,452.49	\$1,102,851.31	\$320,398.82
COLLEGE OF FINE ARTS	\$15,227.18	\$0.00	(\$15,227.18)	\$20,109.38	(\$0.21)	(\$20,109.59)
COLLEGE OF HOTEL ADMINISTRATION	\$4,236.22	\$5,843.93	\$1,607.71	\$7,245.68	\$35,447.74	\$28,202.06
COLLEGE OF LIBERAL ARTS	\$87,320.09	\$47,268.05	(\$40,052.04)	\$190,723.05	\$144,014.77	(\$46,708.28)
COLLEGE OF SCIENCES	\$567,466.07	\$547,579.11	(\$19,886.96)	\$1,375,951.49	\$1,301,330.86	(\$74,620.63)
COLLEGE OF URBAN AFFAIRS	\$62,118.64	\$15,011.43	(\$47,107.21)	\$129,155.44	\$37,696.74	(\$91,458.70)
DIVISION OF HEALTH SCIENCES	\$289,593.87	\$269,164.45	(\$20,429.42)	\$508,440.89	\$588,372.99	\$79,932.10
DIV of EDUCATIONAL OUTREACH	\$5,542.06	\$42.06	(\$5,500.00)	\$33,940.05	\$129.39	(\$33,810.66)
LAW SCHOOL	\$0.00	\$128.50	\$128.50	\$0.00	\$230.63	\$230.63
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$10,393.31	\$5,653.78	(\$4,739.53)	\$14,712.64	\$12,235.52	(\$2,477.12)
VP FOR RESEARCH & GRAD STUDIES	\$14,271.77	\$4,408.57	(\$9,863.20)	\$33,932.97	\$7,377.04	(\$26,555.93)
HARRY REID CENTER	\$210,815.57	\$0.00	(\$210,815.57)	\$397,770.69	\$30,829.09	(\$366,941.60)
VP STUDENT AFFAIRS	\$0.00	\$351.65	\$351.65	\$0.00	\$2,347.54	\$2,347.54
ACADEMIC ENRICHMENT & OUTREACH	\$160,707.97	\$170,720.74	\$10,012.77	\$319,890.66	\$318,272.10	(\$1,618.56)
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$0.00	\$2,818.26	\$2,818.26	\$0.00	\$2,818.26	\$2,818.26
GRAND TOTAL:	\$1,773,555.04	\$1,533,012.88	(\$240,542.16)	\$3,886,441.51	\$3,702,622.85	(\$183,818.66)

PERCENTAGE CHANGE:

DOLLARS
2nd QTR: FY 14 & FY 15
-13.56%

TOTAL DOLLARS
2nd QTR: FY 14 & FY 15
-4.73%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

MEMORANDUM

TO: Tom Piechota and Stan Smith
FROM: Lori Olafson
DATE: 1/13/2015
SUBJECT: FY 15 2nd Quarter Office of Research Integrity Data

<i>SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
10/01/13 - 12/31/13	43
10/01/14 - 12/31/14	40
Total Change	(3)
Percent Change	-7%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/13 - 12/31/13	84
07/01/14 - 12/31/14	84
Total Change	0
Percent Change	0%

<i>BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
10/01/13 - 12/31/13	38
10/01/14 - 12/31/14	25
Total Change	(13)
Percent Change	-34%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 12/31/13	56
07/01/14 - 12/31/14	50
Total Change	(6)
Percent Change	-11%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
10/01/13 - 12/31/13	81
10/01/14 - 12/31/14	65
Total Change	(16)
Percent Change	-20%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 12/31/13	140
07/01/14 - 12/31/14	135
Total Change	(5)
Percent Change	-4%

MEMORANDUM

TO: Tom Piechota
FROM: Zach Miles
DATE: 1/14/2015
SUBJECT: FY 15 2nd Quarter Status Technology Transfer Data

DISCLOSURES RECEIVED FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	10
10/01/14 - 12/31/14	10
<hr style="border-top: 1px dotted black;"/>	
Total Change	0
Percent Change	0%

CUMULATIVE DISCLOSURES RECEIVED	
	<u>No.</u>
07/01/13 - 12/31/13	13
07/01/14 - 12/31/14	16
<hr style="border-top: 1px dotted black;"/>	
Total Change	3
Percent Change	23%

APPLICATIONS FILED FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	3
10/01/14 - 12/31/14	12
<hr style="border-top: 1px dotted black;"/>	
Total Change	9
Percent Change	300%

CUMULATIVE APPLICATIONS FILED	
	<u>No.</u>
07/01/13 - 12/31/13	9
07/01/14 - 12/31/14	21
<hr style="border-top: 1px dotted black;"/>	
Total Change	12
Percent Change	133%

LICENSE AGREEMENTS FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	1
10/01/14 - 12/31/14	24
<hr style="border-top: 1px dotted black;"/>	
Total Change	23
Percent Change	2300%

CUMULATIVE LICENSE AGREEMENTS	
	<u>No.</u>
07/01/13 - 12/31/13	2
07/01/14 - 12/31/14	28
<hr style="border-top: 1px dotted black;"/>	
Total Change	26
Percent Change	1300%

INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA	
	<u>No.</u>
10/01/13 - 12/31/13	1
10/01/14 - 12/31/14	3
<hr style="border-top: 1px dotted black;"/>	
Total Change	2
Percent Change	200%

CUMULATIVE INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA	
	<u>No.</u>
07/01/13 - 12/31/13	1
07/01/14 - 12/31/14	5
<hr style="border-top: 1px dotted black;"/>	
Total Change	4
Percent Change	400%

NON-DISCLOSURE AGREEMENTS FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	2
10/01/14 - 12/31/14	3
<hr/>	
Total Change	1
Percent Change	50%

CUMULATIVE NON-DISCLOSURE AGREEMENTS	
	<u>No.</u>
07/01/13 - 12/31/13	4
07/01/14 - 12/31/14	7
<hr/>	
Total Change	3
Percent Change	75%

DONATIONS RECEIVED FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	0
10/01/14 - 12/31/14	2,300,000
<hr/>	
Total Change	2,300,000
Percent Change	2300000%

CUMULATIVE DONATIONS	
	<u>No.</u>
10/01/13 - 12/31/13	0
10/01/13 - 12/31/14	2,300,000
<hr/>	
Total Change	2,300,000
Percent Change	2300000%

CSR RECEIVED FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	0
10/01/14 - 12/31/14	50,000
<hr/>	
Total Change	50,000
Percent Change	50000%

CUMULATIVE CSR	
	<u>No.</u>
10/01/13 - 12/31/13	0
10/01/13 - 12/31/14	50,000
<hr/>	
Total Change	50,000
Percent Change	50000%

REVENUE RECEIVED FOR QUARTER	
	<u>No.</u>
10/01/13 - 12/31/13	16,178
10/01/14 - 12/31/14	41,820
<hr/>	
Total Change	33,982
Percent Change	210%

CUMULATIVE REVENUE	
	<u>No.</u>
07/01/13 - 12/31/13	31,837
07/01/14 - 12/31/14	90,301
<hr/>	
Total Change	81,634
Percent Change	256%

SBDC JOBS CREATED/RETAINED FOR QUARTER	
	<u>No.</u>
10/01/14 - 12/31/14	17

CUMULATIVE JOBS CREATED/RETAINED	
	<u>No.</u>
10/01/14 - 12/31/14	17

<i>SBDC NEW BUSINESSES SERVED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	17

<i>CUMULATIVE NEW BUSINESSES SERVED</i>	
	<u>No.</u>
10/01/14 - 12/31/14	17

<i>SBDC NEW BUSINESS STARTS FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	1

<i>CUMULATIVE NEW BUSINESS STARTS</i>	
	<u>No.</u>
10/01/14 - 12/31/14	1

<i>SBDC CAPITAL ACQUIRED FOR QUARTER</i>	
	<u>No.</u>
10/01/14 - 12/31/14	300,000

<i>CUMULATIVE CAPITAL ACQUIRED</i>	
	<u>No.</u>
10/01-14 - 12/31/14	300,000