CSUN UNLVCSUN STUDENT GOVERNMENT

Fiscal Year 2026-2027 Operating Budget Balances - End of Q1

Budget Lines	Budget Allocation	Expenditures	Remaining Budget	Remaining Budget %	% of Budget Allocated to Line
Administration	$335,755.00	$50,655.81	$285,099.19	84.91%	15.80%
CSUN Student Stipends	$146,250.00	$20,916.07	$125,333.93	85.70%	6.88%
Executive Board Discretionary	$17,000.00	$3,031.77	$13,968.23	82.17%	0.80%
Elections & Operations	$20,000.00	$1,508.00	$18,492.00	92.46%	0.94%
Marketing & Social Media	$24,000.00	$425.30	$23,574.70	98.23%	1.13%
IDEAL Affairs	$19,500.00	$356.87	$19,143.13	98.17%	0.92%
Senate & Intern Development	$27,000.00	$1,043.37	$25,956.63	96.14%	1.27%
Student Organization Funding	$654,645.00	$643,618.16	$11,026.84	1.68%	30.80%
Scholarships & Grants	$329,000.00	$15,000.00	$314,000.00	95.44%	15.48%
Sponsorships	$546,500.00	$226,945.50	$319,554.50	58.47%	25.72%
Judicial Council	$500.00	$0.00	$500.00	100.00%	0.02%
Discretionary	$5,000.00	$0.00	$5,000.00	100.00%	0.24%
Total	$2,125,150.00	$963,500.85	$1,161,649.15	54.66%	100.00%

This report was generated on 11/09/2026