CSUN Budget for Fiscal Year 2027 (FY27)
July 1, 2026 - June 30, 2027

Original FY27 budget approved by the Senate on 6/15/2026

- *Modified budget amounts approved by the Senate on 10/26/2026*

FY27 Budget Actuals

Funds Received	*Amount*
Total Student Fees	$2,050,785
Minus Credit Card Fee (1.25%)	$26,635
Total (Actual) Budget	**$2,025,150**

FY27 Budget (Potential)

Funds Received	*Amount*
Potential Roll-Over **Projection** (FY26)	$100,000
Returned Unused RSO Funding (FY26)	$32,590[1]
Total (Potential) Budget	**$2,157,740**

FY27 Budget Planning

Total CSUN Budget FY27

Funds Received	*Amount*
TOTAL CSUN BUDGET FY27 ALLOCATED	**$2,157,740**
Remaining Funds to Distribute	$0

Administration

Expense	*Amount*
Administration Total	**$337,255**
Office Expenses Total	**$38,500**
Office Needs (Supplies, Improvements, etc.)	$4,500[2]
Technology Upgrades	$5,000
Phones	$1,500
Canva Business	$2,000[3]
Cart Maintenance	$1,500
Xerox Copier	$3,000
Scantrons/Exam Books	$8,000
SUES Senate Meeting Reservations	$10,000
Nametags, Nameplates, Plaques, Etc.	$3,000
University Charges for Staff & Student Employment	**$258,755**
Pro-Staff Salaries	$188,950

[1] Total of funds from FY26 returned by RSOs since 7/1/2026
[2] Reduced from $5,000 to $4,500
[3] New budget line - additional administrative expense since start of the fiscal year

Expense	*Amount*
Fringe Benefits	$69,805
Memoranda of Understandings (MOUs)	**$40,000.00**
SLT Computer/Onity Support	$20,000.00
CSUN Front Desk Student Worker Pay	$20,000.00

Stipends

Expense	*Amount*
All Stipends Total	**$147,500**
Total Executive Stipends (Bylaws, Chap. 405)	**$59,250**
President	$8,000
Vice President	$7,000
Senate President	$7,000
Attorney General	$4,500
Chief of Staff	$3,500
Director of Elections and Operations	$3,500
Associate Director of Election Logistics	$2,500
Associate Director of Election Events	$2,500
Associate Director of Operations	$2,500
Director of Marketing and Social Media	$3,500
Associate Director of Physical Marketing	$2,500
Associate Director of Digital Marketing (2)	$3,750[4]
Director of IDEAL Affairs	$3,500
Associate Director of Legislative Affairs	$2,500
Associate Director of DEI & Advocacy	$2,500
Total Legislative Branch Stipends (Bylaws, Chap. 406)	**$73,250**
Senate President Pro Tempore	$4,000
Senate Secretary	$3,000
Ways and Means Chair	$3,750
Internal Affairs Chair	$3,500
University Initiatives Chair	$3,500
Scholarships and Grants Chair	$3,500
Standing Vice-Chairs (4 @ $3,000.00)	$12,000
Senators (non Chairs/Vice-Chairs)(16 @ $2,500.00)	$40,000
Total Judicial Branch Stipends (Bylaws, Chap. 407)	**$15,000**
Chief Justice	$2,500
Associate Chief Justice	$2,000
Justices (7 @ $1,500.00)	$10,500

Executive Branch Categories

Expense	*Amount*
Executive Branch Total	**$80,000**
Elections and Operations	**$20,000**
Operations General	$8,000
Elections General	$7,000
CSUN Development/Bootcamp	$5,000

[4] Addition of a second AD for Digital Marketing for second half of the fiscal year, increase from $2,500 to $3,750

Expense	*Amount*
Marketing and Social Media	**$24,000**
Physical Advertising	$1,500
CSUN Member Merch	$3,500
Student Merch/Swag/Giveaways	$19,000
IDEAL Affairs	**$19,000**
General	$14,500
Travel	$4,500[5]
Executive Board Discretionary	**$17,000**
Bookstore Vouchers Initiative	$10,000
General	$7,000

Legislative Branch Categories

Expense	*Amount*
Legislative Branch Total	**$1,592,485**
Student Organization Funding	**$700,000**
General (minimum per bylaws is $607,545)	$700,000[6]
Scholarships	**$292,000**
Able & Advancing Scholarship (Bylaws; Chap. 803)	$10,000
CoE Field Experience Scholarship (Bylaws; Chap. 804)	$10,000
International Student Scholarship (Bylaws; Chap 805)	$10,000
Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806)	$10,000
Pre-professional Scholarship (Bylaws;Chap. 807)	$20,000
Study Abroad Scholarship (Bylaws; Chap. 808)	$16,000
Undocumented Student Scholarship (Bylaws; Chap. 809)	$10,000
Veterans and Military Families Scholarship (Bylaws; Chap. 810)	$10,000
LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 811)	$10,000
LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 812)	$10,000
Justice for Black Lives Scholarship (Bylaws; Chap. 813)	$10,000
APIME Community and Advocacy Scholarship (Bylaws; Chap. 814)	$10,000
Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 815)	$10,000
Rebel Rebound (Justice Impacted) Scholarship (Bylaws; Chap. 816)	$10,000
Adult Learner Scholarship (Bylaws; Chap. 817)	$10,000
UNLV/CSN Transfer Scholarship (Bylaws; Chap. 818)	$10,000
Non-Western Undergraduate Exchange (WUE) Scholarship (Bylaws; Chap. 819)	$10,000
Undergraduate Research Scholarship (Bylaws; Chap. 820)	$10,000
Summer Term Scholarship (Bylaws; Chap. 821)	$10,000
Rebel Resilience Scholarships (Bylaws; Chap. 821)	$8,000
New Recurring Scholarships	$30,000[7]
One-time (New & Existing) Scholarships	$9,000[8]
Rebel Rebound Justice Impacted Scholarship	$5,000
Study Abroad Scholarship	$4,000

[5] Reduced from $5,000 to $4,500
[6] Increase from $654,645 to $700,000
[7] New budget line
[8] Reduced from $90,000 to $48,000

Expense	*Amount*
Medical Imaging Scholarship	$10,000
Off-Campus Independent Housing Scholarship	$20,000
Sponsorships	**$548,485**
UNLV/CSUN Preschool (Bylaws; Chap. 1201)	$50,000
UNLV Student Support and Advocacy (Bylaws; Chap. 1202)	$70,000
UNLV Rebel Vets (Bylaws; Chap. 1203)	$14,000
UnDocuNetwork (Bylaws; Chap. 1204)	$20,000
CARE Survivor Fund (Bylaws, Chap. 1205)	$35,000
Textbook Reserve (Bylaws; Chap. 1206)	$23,500
Thinkability Grant (Bylaws; Chap. 1207)	$5,000
The Intersection Cares Emergency Fund (Bylaws; Chap. 1208)	$10,000
SIA Campus-wide Programming (Bylaws; Chap. 1209)	$105,000
Admissions Welcome Weeks (Bylaws; Chap. 1210)	$22,000
Grad Fest (Bylaws; Chap. 1211)	$15,000
Student Ambassadors for College Recruitment (Bylaws; Chap. 1212)	$8,000[9]
Navigator's Program (Bylaws; Chap. 1213)	$15,000
Office of Undergraduate Research (Bylaws; Chap. 1214)	$20,000
Grad Rebel Advantage (Bylaws; Chap. 1215)	$10,000
Period Product Initiative (Bylaws; Chap. 1216)	$3,000
International & Immigrant Student (Bylaws; Chap. 1217)	$10,000
Commuter Student Fund (Bylaws; Chap. 1218)	$15,000
Fine Arts Walk (Bylaws; Chap. 1219)	$5,000
New Recurring Sponsorships	$35,985[10]
One-Time (New & Existing) Sponsorships	$10,274.77[11]
Undocupeers	$9,000
Student Ambassadors for College Recruitment for the College of Engineering	$4,000
RHA Block Party	$5,845.50
College of Sciences Study Space	$4,500
Office of Sustainability	$1,000
Basic Needs Program	$2,000
Countdown to Commencement Week	$5,379.73
Increase to Commuter Student Fund (Bylaws; Chap. 1218)	$10,000
Increase to Care Survivor Fund (Bylaws; Chap. 1205)	$5,000
Grants	**$25,000**
CSUN G.R.A.N.T.S. (Bylaws; Chap. 903)	$10,000
Fine Arts Completion Grant (Bylaws; Chap 904)	$5,000
Health Sciences Completion Grant (Bylaws; Chap 904)	$5,000
Urban Affairs Completion Grant (Bylaws; Chap 904)	$5,000
Senate & Intern Development	**$27,000**
Senate & Intern Development	$6,000
Mixers	$9,000
Internship Scholarships	$12,000

Judicial Branch Categories

[9] Reduced from $9,000 to $8,000 as per Bylaw revision in Senate Bill 56-183
[10] New budget line
[11] Reduced from $90,000 to $57,000

Expense	*Amount*
Judicial Branch	**$500**
General	$500

CSUN Discretionary

Expense	*Amount*
CSUN Discretionary	**$0**
General	$0[12]

[12] Reduced from $5,000 to $0