



CSUN Budget for Fiscal Year 2027 (FY27) July 1, 2026 - June 30, 2027

*Approved by the Senate on 6/15/2026

FY27 Budget Actuals

<i>Funds Received</i>	<i>Amount</i>
Total Student Fees	\$2,050,785
Minus Credit Card Fee (1.25%)	\$26,635
Total (Actual) Budget	\$2,025,150

FY27 Budget (Potential)

<i>Funds Received</i>	<i>Amount</i>
Potential Roll-Over Projection (FY26)	\$100,000
Total (Potential) Budget	\$2,125,150

FY27 Budget Planning

Total CSUN Budget FY27

<i>Funds Received</i>	<i>Amount</i>
TOTAL CSUN BUDGET FY27 ALLOCATED	\$2,125,150
Remaining Funds to Distribute	\$0

Administration

<i>Expense</i>	<i>Amount</i>
Administration Total	\$335,755
Office Expenses Total	\$37,000
Office Needs (Supplies, Improvements, etc.)	\$5,000
Technology Upgrades	\$5,000
Phones	\$1,500
Cart Maintenance	\$1,500
Xerox Copier	\$3,000
Scantrons/Exam Books	\$8,000
SUES Senate Meeting Reservations	\$10,000
Nametags, Nameplates, Plaques, Etc.	\$3,000
University Charges for Staff & Student Employment	\$258,755
Pro-Staff Salaries	\$188,950
Fringe Benefits	\$69,805
Memoranda of Understandings (MOUs)	\$40,000.00
SLT Computer/Onity Support	\$20,000.00
CSUN Front Desk Student Worker Pay	\$20,000.00

Stipends

<i>Expense</i>	<i>Amount</i>
All Stipends Total	\$146,250
Total Executive Stipends (Bylaws, Chap. 405)	\$58,000
President	\$8,000
Vice President	\$7,000
Senate President	\$7,000
Attorney General	\$4,500
Chief of Staff	\$3,500
Director of Elections and Operations	\$3,500
Associate Director of Election Logistics	\$2,500
Associate Director of Election Events	\$2,500
Associate Director of Operations	\$2,500
Director of Marketing and Social Media	\$3,500
Associate Director of Physical Marketing	\$2,500
Associate Director of Social Media	\$2,500
Director of IDEAL Affairs	\$3,500
Associate Director of Legislative Affairs	\$2,500
Associate Director of DEI & Advocacy	\$2,500
Total Legislative Branch Stipends (Bylaws, Chap. 406)	\$73,250
Senate President Pro Tempore	\$4,000
Senate Secretary	\$3,000
Ways and Means Chair	\$3,750
Internal Affairs Chair	\$3,500
University Initiatives Chair	\$3,500
Scholarships and Grants Chair	\$3,500
Standing Vice-Chairs (4 @ \$3,000.00)	\$12,000
Senators (non Chairs/Vice-Chairs)(16 @ \$2,500.00)	\$40,000
Total Judicial Branch Stipends (Bylaws, Chap. 407)	\$15,000
Chief Justice	\$2,500
Associate Chief Justice	\$2,000
Justices (7 @ \$1,500.00)	\$10,500

Executive Branch Categories

<i>Expense</i>	<i>Amount</i>
Executive Branch Total	\$80,500
Elections and Operations	\$20,000
Operations General	\$8,000
Elections General	\$7,000
CSUN Development/Bootcamp	\$5,000
Marketing and Social Media	\$24,000
Physical Advertising	\$1,500
CSUN Member Merch	\$3,500
Student Merch/Swag/Giveaways	\$19,000
IDEAL Affairs	\$19,500
General	\$14,500
Travel	\$5,000
Executive Board Discretionary	\$17,000
Bookstore Vouchers Initiative	\$10,000
General	\$7,000

Legislative Branch Categories

<i>Expense</i>	<i>Amount</i>
Legislative Branch Total	\$1,557,145
Student Organization Funding	\$654,645
General (minimum per bylaws is \$607,545)	\$654,645
Scholarships	\$304,000
Able & Advancing Scholarship (Bylaws; Chap. 803)	\$10,000
CoE Field Experience Scholarship (Bylaws; Chap. 804)	\$10,000
International Student Scholarship (Bylaws; Chap. 805)	\$10,000
Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806)	\$10,000
Pre-professional Scholarship (Bylaws; Chap. 807)	\$20,000
Study Abroad Scholarship (Bylaws; Chap. 808)	\$16,000
Undocumented Student Scholarship (Bylaws; Chap. 809)	\$10,000
Veterans and Military Families Scholarship (Bylaws; Chap. 810)	\$10,000
LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 811)	\$10,000
LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 812)	\$10,000
Justice for Black Lives Scholarship (Bylaws; Chap. 813)	\$10,000
APIME Community and Advocacy Scholarship (Bylaws; Chap. 814)	\$10,000
Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 815)	\$10,000
Rebel Rebound (Justice Impacted) Scholarship (Bylaws; Chap. 816)	\$10,000
Adult Learner Scholarship (Bylaws; Chap. 817)	\$10,000
UNLV/CSN Transfer Scholarship (Bylaws; Chap. 818)	\$10,000
Non-Western Undergraduate Exchange (WUE) Scholarship (Bylaws; Chap. 819)	\$10,000
Undergraduate Research Scholarship (Bylaws; Chap. 820)	\$10,000
Summer Term Scholarship (Bylaws; Chap. 821)	\$10,000
Rebel Resilience Scholarships (Bylaws; Chap. 821)	\$8,000
One-time (New & Existing) Scholarships	\$90,000
Sponsorships	\$546,500
UNLV/CSUN Preschool (Bylaws; Chap. 1201)	\$50,000
UNLV Student Support and Advocacy (Bylaws; Chap. 1202)	\$70,000
UNLV Rebel Vets (Bylaws; Chap. 1203)	\$14,000
UnDocuNetwork (Bylaws; Chap. 1204)	\$20,000
CARE Survivor Fund (Bylaws; Chap. 1205)	\$35,000
Textbook Reserve (Bylaws; Chap. 1206)	\$23,500
Thinkability Grant (Bylaws; Chap. 1207)	\$5,000
The Intersection Cares Emergency Fund (Bylaws; Chap. 1208)	\$10,000
SIA Campus-wide Programming (Bylaws; Chap. 1209)	\$105,000
Admissions Welcome Weeks (Bylaws; Chap. 1210)	\$22,000
Grad Fest (Bylaws; Chap. 1211)	\$15,000
Student Ambassadors for College Recruitment (Bylaws; Chap. 1212)	\$9,000
Navigator's Program (Bylaws; Chap. 1213)	\$15,000
Office of Undergraduate Research (Bylaws; Chap. 1214)	\$20,000
Grad Rebel Advantage (Bylaws; Chap. 1215)	\$10,000
Period Product Initiative (Bylaws; Chap. 1216)	\$3,000
International & Immigrant Student (Bylaws; Chap. 1217)	\$10,000
Commuter Student Fund (Bylaws; Chap. 1218)	\$15,000

<i>Expense</i>	<i>Amount</i>
Fine Arts Walk (Bylaws; Chap. 1219)	\$5,000
One-Time (New & Existing) Sponsorships	\$90,000
Grants	\$25,000
CSUN G.R.A.N.T.S. (Bylaws; Chap. 903)	\$10,000
Fine Arts Completion Grant (Bylaws; Chap 904)	\$5,000
Health Sciences Completion Grant (Bylaws; Chap 904)	\$5,000
Urban Affairs Completion Grant (Bylaws; Chap 904)	\$5,000
Senate & Intern Development	\$27,000
Senate & Intern Development	\$6,000
Mixers	\$9,000
Internship Scholarships	\$12,000

Judicial Branch Categories

<i>Expense</i>	<i>Amount</i>
Judicial Branch	\$500
General	\$500

CSUN Discretionary

<i>Expense</i>	<i>Amount</i>
CSUN Discretionary	\$5,000
General	\$5,000