



CSUN Budget for Fiscal Year 2026 (FY26) July 1, 2025 - June 30, 2026

Original FY26 budget approved by the Senate on 6/5/2025

- 1st modified budget amounts approved by the Senate on 9/8/2025
- 2nd modified budget amounts approved by the Senate on 2/2/2026
- These 3rd modified budget amounts approved by the Senate on 3/9/2026

FY 26 Budget Actuals

| <i>Funds Received</i> | <i>Amount</i> |
|-------------------------------|--------------------|
| Total Student Fees | \$1,945,350 |
| Minus Credit Card Fee (1.25%) | (\$24,317) |
| Total (Actual) Budget | \$1,921,033 |

FY 26 Budget (Potential)

| <i>Funds Received</i> | <i>Amount</i> |
|--|--------------------|
| Unused Student Organization Funding Returns (FY25) | \$15,000 |
| Potential Roll-Over Projection (FY25) | \$50,000 |
| Total (Potential) Budget | \$1,986,033 |

FY 26 Budget Planning

Total CSUN Budget FY26

| <i>Funds Received</i> | <i>Amount</i> |
|---|--------------------|
| TOTAL CSUN BUDGET FY26 ALLOCATED | \$1,986,033 |
| Remaining Funds to Distribute | \$0 |

Administration

| <i>Expense</i> | <i>Amount</i> |
|--|--------------------|
| Administration Total | \$347,040 |
| Office Expenses Total | \$48,500 |
| Overhead | \$0 |
| Office Needs (Supplies, Improvements, etc.) | \$8,000 |
| Technology Upgrades | \$15,000 |
| Phones | \$1,500 |
| Cart Maintenance | \$1,500 |
| Xerox Copier | \$3,000 |
| Scantrons/Exam Books | \$8,000 |
| SUES Senate Meeting Reservations | \$8,500 |
| Nametags, Nameplates, Plaques, Etc. | \$3,000 |
| University Charges for Staff & Student Employment | \$258,540 |
| Pro-Staff Salaries | \$188,735 |
| Fringe Benefits | \$69,805 |
| Memoranda of Understandings (MOUs) | \$40,000.00 |

| <i>Expense</i> | <i>Amount</i> |
|------------------------------------|---------------|
| SLT Computer/Onity Support | \$20,000.00 |
| CSUN Front Desk Student Worker Pay | \$20,000.00 |

Stipends

| <i>Expense</i> | <i>Amount</i> |
|--|------------------|
| All Stipends Total | \$146,250 |
| Total Executive Stipends (Bylaws, Chap. 405) | \$58,000 |
| President | \$8,000 |
| Vice President | \$7,000 |
| Senate President | \$7,000 |
| Attorney General | \$4,500 |
| Chief of Staff | \$3,500 |
| Director of Elections and Operations | \$3,500 |
| Associate Director of Elections Logistics | \$2,500 |
| Associate Director of Election Events | \$2,500 |
| Associate Director of Operations | \$2,500 |
| Director of Marketing and Social Media | \$3,500 |
| Associate Director of Marketing | \$2,500 |
| Associate Director of Social Media | \$2,500 |
| Director of Legislative & Civic Affairs | \$3,500 |
| Associate Director of Legislative Affairs | \$2,500 |
| Associate Director of DEI & Advocacy | \$2,500 |
| Total Legislative Branch Stipends (Bylaws, Chap. 406) | \$73,250 |
| Senate President Pro Tempore | \$4,000 |
| Senate Secretary | \$3,000 |
| Ways and Means Chair | \$3,750 |
| Internal Affairs Chair | \$3,500 |
| University Initiatives Chair | \$3,500 |
| Scholarships and Grants Chair | \$3,500 |
| Standing Vice-Chairs (4 @ \$3,000.00) | \$12,000 |
| Senators (non-Chairs/Vice-Chairs)(16 @ \$2,500.00) | \$40,000 |
| Total Judicial Branch Stipends (Bylaws, Chap. 407) | \$15,000 |
| Chief Justice | \$2,500 |
| Associate Chief Justice | \$2,000 |
| Justices (7 @ \$1,500.00) | \$10,500 |

Executive Branch Categories

| <i>Expense</i> | <i>Amount</i> |
|-----------------------------------|----------------------|
| Executive Branch Total | \$57,000 |
| Elections and Operations | \$17,500 |
| Operations General | \$8,000 |
| Elections General | \$7,400 ¹ |
| CSUN Development/Bootcamp | \$2,100 ² |
| Marketing and Social Media | \$22,500 |
| Physical Advertising | \$1,500 |

¹ Original allocation of \$4,500, increased by \$2,900 from CSUN Development/Bootcamp

² Original allocation of \$5,000, \$2,900 reallocated to Elections General

| <i>Expense</i> | <i>Amount</i> |
|--|-----------------|
| CSUN Member Merch | \$2,000 |
| Student Merch/Swag/Giveaways | \$19,000 |
| Legislative & Civic Affairs | \$10,000 |
| General | \$10,000 |
| Executive Board Discretionary | \$7,000 |
| General | \$7,000 |

Legislative Branch Categories

| <i>Expense</i> | <i>Amount</i> |
|--|------------------------|
| Legislative Branch Total | \$1,435,243 |
| Student Organization Funding | \$632,243 |
| General (minimum per bylaws is \$576,310) | \$617,243 ³ |
| Unused Student Organization Funding Returns (FY25) | \$15,000 |
| Scholarships | \$244,000 |
| Able & Advancing Scholarship (Bylaws; Chap. 803) | \$10,000 |
| CoE Field Experience Scholarship (Bylaws; Chap. 804) | \$10,000 |
| International Student Scholarship (Bylaws; Chap 805) | \$10,000 |
| Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806) | \$10,000 |
| Pre-professional Health Scholarship (Bylaws; Chap. 807) | \$10,000 |
| Study Abroad Scholarship (Bylaws; Chap. 808) | \$16,000 |
| Undocumented Student Scholarship (Bylaws; Chap. 809) | \$10,000 |
| Veterans and Military Families Scholarship (Bylaws; Chap. 810) | \$10,000 |
| LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 811) | \$10,000 |
| LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 812) | \$10,000 |
| Justice for Black Lives Scholarship (Bylaws; Chap. 813) | \$10,000 |
| APIME Community and Advocacy Scholarship (Bylaws; Chap. 814) | \$10,000 |
| Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 815) | \$10,000 |
| Rebel Rebound/Justice Impacted Scholarship (Bylaws; Chap. 816) | \$10,000 |
| Adult Learner Scholarship (Bylaws; Chap. 817) | \$10,000 |
| UNLV/CSN Transfer Scholarship (Bylaws; Chap. 818) | \$10,000 |
| New/Existing Scholarships | \$8,000 |
| Increase to Pre-Professional Scholarship (Bylaws, Chap. 807) | \$10,000 |
| Non-Western Undergraduate Exchange (WUE) Scholarship (Bylaws; Chap. 819) | \$10,000 |
| Undergraduate Research Scholarship (Bylaws; Chap. 820) | \$10,000 |
| Summer Term Scholarship (Bylaws; Chap. 821) | \$10,000 |
| New One-time Sponsored Scholarships | \$0 |
| First Gen Essay | \$2,000 |
| Rebel Resilience | \$5,000 |
| HOME RHA | \$10,000 |
| Immigration Relief | \$7,000 |
| One-time increase to CoE Field Experience | \$2,000 |
| One-time increase to UNLV/CSN Transfer | \$2,000 |
| One-time increase to Barbara Agonia Empowerment | \$2,000 |

³ Original allocation of \$614,243, increased by \$500 from Judicial Branch Development and \$2,500 from CSUN Discretionary

| <i>Expense</i> | <i>Amount</i> |
|--|-----------------------|
| Sponsorships | \$515,250 |
| UNLV/CSUN Preschool (Bylaws; Chap. 1201) | \$25,000 |
| UNLV Student Support and Advocacy (Bylaws; Chap. 1202) | \$65,000 |
| UNLV Rebel Vets (Bylaws; Chap. 1203) | \$10,000 |
| UnDocuNetwork (Bylaws; Chap. 1204) | \$20,000 |
| CARE Survivor Fund (Bylaws, Chap. 1205) | \$35,000 |
| Textbook Reserve (Bylaws; Chap. 1206) | \$23,500 |
| Thinkability Grant (Bylaws; Chap. 1207) | \$5,000 |
| The Intersection Cares Emergency Fund (Bylaws; Chap. 1208) | \$10,000 |
| SIA Campus-wide Programming (Bylaws; Chap. 1209) | \$105,000 |
| Admissions Welcome Weeks (Bylaws; Chap. 1210) | \$22,000 |
| Grad Fest (Bylaws; Chap. 1211) | \$15,000 |
| Student Ambassadors for College Recruitment (Bylaws; Chap. 1212) | \$8,000 |
| Navigator's Program (Bylaws; Chap. 1213) | \$15,000 |
| Office of Undergraduate Research (Bylaws; Chap. 1214) | \$20,000 |
| Grad Rebel Advantage (Bylaws; Chap. 1215) | \$10,000 |
| Period Product Initiative (Bylaws; Chap. 1216) | \$3,000 |
| International & Immigrant Student (Bylaws; Chap. 1217) | \$10,000 |
| New One-Time Sponsorships | \$23,554 ⁴ |
| Protection & Hydration | \$8,000 |
| Bike & Scooter Locks | \$5,000 |
| Global International Success Programs | \$6,196 |
| RebelForge | \$6,000 |
| One-Time Increase to Commuter Student Fund (Bylaws, Chap. 1218) | \$10,000 |
| New/Existing Sponsorships | \$14,000 |
| Increase to UNLV/CSUN Preschool (Bylaws, Chap. 1201) | \$25,000 |
| Increase to Student Ambassadors for College Recruitment (Bylaws, Chap. 1212) | \$1,000 |
| Commuter Student Fund (Bylaws; Chap. 1218) | \$15,000 |
| Grants | \$20,000 |
| CSUN G.R.A.N.T.S. (Bylaws; Chap. 903) | \$5,000 |
| Fine Arts Completion Grant (Bylaws; Chap 904) | \$5,000 |
| Health Sciences Completion Grant (Bylaws; Chap 904) | \$5,000 |
| Urban Affairs Completion Grant (Bylaws; Chap 904) | \$5,000 |
| Senate Development | \$23,750 |
| Senate Development | \$4,000 |
| Mixers | \$9,000 |
| Internship Program | \$2,000 ⁵ |
| Internship Scholarships | \$8,750 ⁶ |

Judicial Branch Categories

| <i>Expense</i> | <i>Amount</i> |
|------------------------|---------------|
| Judicial Branch | \$500 |
| General | \$500 |

⁴ Increased by \$2,500 from CSUN Discretionary, \$1,000 from Internship Scholarship, and \$250 from Senate Development

⁵ Increased by \$750 from Senate Development

⁶ Reduced by \$1,000 to One-Time Sponsorships

| <i>Expense</i> | <i>Amount</i> |
|----------------|------------------|
| Development | \$0 ⁷ |

CSUN Discretionary

| <i>Expense</i> | <i>Amount</i> |
|---------------------------|------------------|
| CSUN Discretionary | \$0 |
| General | \$0 ⁸ |

⁷ Reduced from \$500 to \$0 – reallocated to Student Organization Funding

⁸ Reduced from \$5,000 to \$0 – reallocated to One-Time Sponsorships