



Fiscal Year 2025-2026 Operating Budget Balances - End of Q2

Budget Lines	Budget Allocation	Expenditures	Remaining Budget	Remaining Budget %	% of Budget Allocated to Line
Administration	\$347,040.00	\$24,740.50	\$322,299.50	92.87%	17.6%
CSUN Student Stipends	\$146,250.00	\$0.00	\$146,250.00	100.00%	7.4%
Executive Board Discretionary	\$7,000.00	\$1,717.05	\$5,282.95	75.47%	0.4%
Elections & Operations	\$17,500.00	\$4,625.95	\$12,874.05	73.57%	0.9%
Marketing & Social Media	\$22,500.00	\$250.00	\$22,250.00	98.89%	1.1%
Legislative & Civic Affairs	\$10,000.00	\$2,359.25	\$7,640.75	76.41%	0.5%
Senate & Intern Development	\$25,000.00	\$2,388.80	\$22,611.20	90.44%	1.3%
Student Organization Funding	\$614,243.00	\$611,341.38	\$2,901.62	0.47%	31.2%
Scholarships & Grants	\$264,000.00	\$15,000.00	\$249,000.00	94.32%	13.4%
Sponsorships	\$511,500.00	\$334,000.00	\$177,500.00	34.70%	26.0%
Judicial Council	\$1,000.00	\$0.00	\$1,000.00	100.00%	0.1%
CSUN Discretionary	\$5,000.00	\$0.00	\$5,000.00	100.00%	0.3%
Total	\$1,971,033.00	\$996,422.93	\$974,610.07	49.45%	100.00%