

Fiscal Year 2025-2026 Operating Budget Balances

Budget Lines	Budget Allocation	Expenditures	Remaining Budget	Remaining Budget %	% of Budget Allocated to Line
Administration	\$347,040.00	\$15,421.32	\$331,618.68	95.56%	17.6%
CSUN Student Stipends	\$146,250.00	\$0.00	\$146,250.00	100.00%	7.4%
Executive Board Discretionary	\$7,000.00	\$304.96	\$6,695.04	95.64%	0.4%
Elections & Operations	\$17,500.00	\$1,389.33	\$16,110.67	92.06%	0.9%
Marketing & Social Media	\$22,500.00	\$0.00	\$22,500.00	100.00%	1.1%
Legislative & Civic Affairs	\$10,000.00	\$886.08	\$9,113.92	91.14%	0.5%
Senate & Intern Development	\$15,000.00	\$777.00	\$24,223.00	96.89%	1.3%
Student Organization Funding	\$614,243.00	\$196,349.76	\$417,893.24	68.03%	31.2%
Scholarships & Grants	\$264,000.00	\$15,000.00	\$249,000.00	94.32%	13.4%
Sponsorships	\$511,500.00	\$329,000.00	\$182,500.00	35.68%	26.0%
Judicial Council	\$1,000.00	\$0.00	\$1,000.00	100.00%	0.1%
CSUN Discretionary	\$5,000.00	\$0.00	\$5,000.00	100.00%	0.3%
Total	\$1,971,033.00	\$559,128.45	\$1,411,904.55	71.63%	100.00%