

CSUN Quarterly Expenditures Report

FY26 Quarter 1: July 1 - September 30, 2025

General Expenditures to Report:

Payee	Amount	Budget Line	Comments
Amazon	\$283.93	Administration- Technology Upgrades	Peripherals for the new computers
MemoBrick	\$118.08	Administration- Office Supplies/Needs	Decorative item for the CSUN offices with CSUN logo
Boulevard Trophy	\$133.64	Administration- Name tags, name panels, etc.	Name tags and engraved plaques for new CSUN officials
Boulevard Trophy	\$131.04	Administration- Name tags, name panels, etc.	Name tags and name panels for new CSUN officials
IGS	\$140.29	Administration- Copier	July 2025 Bill
Expedia	\$285.97	Executive Board Discretionary	Flight for Kelechi Odunze to the September Board of Regents meeting in Elko, NV
PG22116, PG22119, PG22120	\$15,000.00	Scholarships & Grants - Completion Grants	Completion Grants (Health Sciences, Fine Arts, Urban Affairs)
PG22170, PG22158, PG22122	\$105,000.00	Scholarships	CSUN SIA Sponsorship
PG23000	\$20,000.00	Scholarships	OUR Sponsorship
PG22112	\$25,000.00	Scholarships	UNLV CSUN Preschool Sponsorship
PG22113	\$10,000.00	Scholarships	Rebel Vets Sponsorship
PG22117	\$40,000.00	Scholarships	The Intersection Sponsorships (UndocuNetwork, Emergency Fund, and the Internat/Immig. Student Sponsorship)

Payee	Amount	Budget Line	Comments
Amazon	\$18.99	Executive Board Discretionary	Supplies for Rebel Ready Week Presentation
PG22256	\$35,000.00	Sponsorship	CARE Survivor Fund Sponsorship
PG23471	\$23,500.00	Sponsorship	Textbook/Tech Reserve Sponsorship
PG22118	\$22,000.00	Sponsorship	Welcome Weeks Sponsorship
PG22123	\$10,000.00	Sponsorship	Grad Rebel Advantage Sponsorship
Amazon	\$213.29	Administration - Office Supplies & Needs	Office supplies for Executive Branch (In and Out Board, desk mats, and post-it holders)
Boulevard Trophy	\$45.24	Administration - Name tags, name panels, etc.	Name tags and name panels for new CSUN officials
Amazon	\$200.24	Elections & Operations - General	Supplies for CSUN Bootcamp on 8.29.25
Walmart	\$119.95	Elections & Operations - General	Snacks and drinks for CSUN Bootcamp on 8.29.25
Dell Technologies	\$9,030.00	Administration - Technology Upgrades	8 Dell towers and 1 dell laptop
Apple Inc.	\$1,298.00	Administration - Technology Upgrades	15" Macbook Air
Amazon	\$88.34	Administration - Technology Upgrades	Peripherals for new laptops
Central Billing	\$81.00	Administration - Phones	July Bill
Central Billing	\$87.00	Administration - Phones	August Bill

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Central Billing	\$87.00	Administration - Phones	September Bill
Apperson	\$3,315.00	Administration - Scantrons & Exam Books	Reorder of scantrons and exam books for the SU and library info desk
Amazon	\$38.72	Administration - Office Supplies/Needs	Tablecloths for Senate meetings
Angry Chickz	\$777.00	Senate Development - General	Food for Senate Meeting 55-23
Café Rio	\$706.96	Elections & Operations - CSUN Development	Food for CSUN Bootcamp on 8.29.25
SUES	\$115.50	Elections & Operations - CSUN Development	Room reservation for CSUN Bootcamp on 8.29.25
Aramark	\$149.88	Elections & Operations - Elections General	Cookies for Legislative Elections Help Desk on 9.16.25
Aunt Flow	\$3,000.00	Sponsorships	Period Product Sponsorship (reorder of pads & tampons for restroom dispensers)
The Practice	\$1,500.00	Sponsorships	CSUN Thinkability Grant Sponsorship
UNLV Formula Racing	\$12,500.35	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
National Association of Black Accountants	\$7,429.07	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Howard Hughes College of Engineering Student Ambassadors	\$3,788.67	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Competitive Mock Trial	\$9,368.96	Student Organization Funding	As approved by the Senate during Senate meeting 55-24

Payee	Amount	Budget Line	Comments
Future Latinos in Medicine	\$9,610.56	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Panhellenic Council	\$10,630.18	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Hospitality Entrepreneurship Association Eta Sigma Delta Chapter	\$2,785.99	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Themed Entertainment Association	\$6,876.61	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Honors Rebellion	\$8,888.73	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Alpha Psi Rho	\$4,098.00	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
UNLV, eh?	\$5,940.40	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Girl Gains	\$6,040.89	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
American Society of Civil Engineers	\$9,914.98	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Epsilon Alpha Sigma	\$4,035.99	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Alpha Kappa Alpha	\$2,672.34	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Society of Automotive Engineers	\$12,500.37	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
ISACA Student Group	\$2,341.15	Student Organization Funding	As approved by the Senate during Senate meeting 55-24

Payee	Amount	Budget Line	Comments
Phi Delta Theta	\$4,027.46	Student Organization Funding	As approved by the Senate during Senate meeting 55-24
Amazon	\$11.98	Administration - Office Supplies/Needs	Replacement ribbon (2 pack)
Amazon	\$43.95	Administration - Office Supplies/Needs	Tape measure, line laser level, picture hangers, d-rings
Amazon	\$53.19	Administration - Office Supplies/Needs	In and out board for Directors' Chambers
GoGO Karaoke	\$96.80	Elections & Operations - General	CSUN Social on 8.29.25 after CSUN Bootcamp
Office Depot	\$221.63	Administration - Office Supplies/Needs	Restock of paper plates, spoons, forks, and labelmaker tape
Amazon	\$886.08	Legislative & Civic Affairs - General	Giveaway items for Loteria & Lowriders partnership on 10.15.25
PG22112	\$25,000.00	Sponsorships	Additional funds for the UNLV/CSUN Preschool Sponsorship
PG22767	\$9,000.00	Sponsorships	Student Ambassadors for College Recruitment Sponsorship
Multicultural Greek Council	\$12,493.25	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
Rebel Reads	\$3,348.34	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
UNLV Model United Nations	\$9,958.95	Student Organization Funding	As approved by the Senate during Senate meeting 55-25

Payee	Amount	Budget Line	Comments
Latino Pre-Medical Student Association	\$2,529.88	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
Delta Sigma Theta Sorority, Inc.	\$3,967.53	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
UNLV Wine Society	\$7,549.80	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
Black Student Organization	\$10,864.67	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
VAW Global Health Alliance - Medical Chapter	\$9,690.24	Student Organization Funding	As approved by the Senate during Senate meeting 55-25
Muslim Student Association	\$12,496.40	Student Organization Funding	As approved by the Senate during Senate meeting 55-25

Total Expenditures to Date (Actual): \$559,128.45