



CSUN Budget for Fiscal Year 2026 (FY26) **July 1, 2025 - June 30, 2026**

**Approved by the Senate on 6/5/2025, modified budget amounts approved by the Senate on 9/8/2025*

FY 26 Budget Actuals

<i>Funds Received</i>	<i>Amount</i>
Total Student Fees	\$1,945,350
Minus Credit Card Fee (1.25%)	(\$24,317)
Total (Actual) Budget	\$1,921,033

FY 26 Budget (Potential)

<i>Funds Received</i>	<i>Amount</i>
Potential Roll-Over Projection (FY25)	\$50,000
Total (Potential) Budget	\$1,971,033

FY 26 Budget Planning

Total CSUN Budget FY26

<i>Funds Received</i>	<i>Amount</i>
TOTAL CSUN BUDGET FY26 ALLOCATED	\$1,971,033
Remaining Funds to Distribute	\$0

Administration

<i>Expense</i>	<i>Amount</i>
Administration Total	\$347,040
Office Expenses Total	\$48,500
Overhead	\$0 ¹
Office Needs (Supplies, Improvements, etc.)	\$8,000
Technology Upgrades	\$15,000
Phones	\$1,500
Cart Maintenance	\$1,500
Xerox Copier	\$3,000
Scantrons/Exam Books	\$8,000
SUES Senate Meeting Reservations	\$8,500
Nametags, Nameplates, Plaques, Etc.	\$3,000
University Charges for Staff & Student Employment	\$258,540
Pro-Staff Salaries	\$188,735
Fringe Benefits	\$69,805
Memoranda of Understandings (MOUs)	\$40,000.00
SLT Computer/Onity Support	\$20,000.00
CSUN Front Desk Student Worker Pay	\$20,000.00

¹ Originally allocated \$45,000 in expected overhead but were informed this no longer needs to be paid

Stipends

Expense	Amount
All Stipends Total	\$146,250
Total Executive Stipends (Bylaws, Chap. 405)	\$58,000
President	\$8,000
Vice President	\$7,000
Senate President	\$7,000
Attorney General	\$4,500
Chief of Staff	\$3,500
Director of Elections and Operations	\$3,500
Associate Director of Elections Logistics	\$2,500
Associate Director of Election Events	\$2,500
Associate Director of Operations	\$2,500
Director of Marketing and Social Media	\$3,500
Associate Director of Marketing	\$2,500
Associate Director of Social Media	\$2,500
Director of Legislative & Civic Affairs	\$3,500
Associate Director of Legislative Affairs	\$2,500
Associate Director of DEI & Advocacy	\$2,500
Total Legislative Branch Stipends (Bylaws, Chap. 406)	\$73,250
Senate President Pro Tempore	\$4,000
Senate Secretary	\$3,000
Ways and Means Chair	\$3,750
Internal Affairs Chair	\$3,500
University Initiatives Chair	\$3,500
Scholarships and Grants Chair	\$3,500
Standing Vice-Chairs (4 @ \$3,000.00)	\$12,000
Senators (non-Chairs/Vice-Chairs)(16 @ \$2,500.00)	\$40,000
Total Judicial Branch Stipends (Bylaws, Chap. 407)	\$15,000
Chief Justice	\$2,500
Associate Chief Justice	\$2,000
Justices (7 @ \$1,500.00)	\$10,500

Executive Branch Categories

Expense	Amount
Executive Branch Total	\$57,000
Elections and Operations	\$17,500
Operations General	\$8,000
Elections General	\$4,500
CSUN Development/Bootcamp	\$5,000
Marketing and Social Media	\$22,500
Physical Advertising	\$1,500
CSUN Member Merch	\$2,000
Student Merch/Swag/Giveaways	\$19,000
Legislative & Civic Affairs	\$10,000
General	\$10,000 ²
Executive Board Discretionary	\$7,000

² Originally allocated \$5,000, Additional \$5,000 added for Heritage Month Events and Legislative engagement

Expense	Amount
General	\$7,000

Legislative Branch Categories

Expense	Amount
Legislative Branch Total	\$1,414,743
Student Organization Funding	\$614,243
General (minimum per bylaws is \$576,310)	\$614,243
Scholarships	\$244,000
Able & Advancing Scholarship (Bylaws; Chap. 803)	\$10,000
CoE Field Experience Scholarship (Bylaws; Chap. 804)	\$10,000
International Student Scholarship (Bylaws; Chap 805)	\$10,000
Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806)	\$10,000
Pre-professional Health Scholarship (Bylaws; Chap. 807)	\$20,000 ³
Study Abroad Scholarship (Bylaws; Chap. 808)	\$16,000
Undocumented Student Scholarship (Bylaws; Chap. 809)	\$10,000
Veterans and Military Families Scholarship (Bylaws; Chap. 810)	\$10,000
Research Continuation Scholarship (Bylaws; Chap. 811) ⁴	\$8,000
LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 811)	\$10,000
LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 812)	\$10,000
Justice for Black Lives Scholarship (Bylaws; Chap. 813)	\$10,000
APIME Community and Advocacy Scholarship (Bylaws; Chap. 814)	\$10,000
Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 815)	\$10,000
Rebel Rebound/Justice Impacted Scholarship (Bylaws; Chap. 816)	\$10,000
Adult Learner Scholarship (Bylaws; Chap. 817)	\$10,000
UNLV/CSN Transfer Scholarship (Bylaws; Chap. 818)	\$10,000
Non-Western Undergraduate Exchange (WUE) Scholarship (Bylaws; Chap. 819)	\$10,000 ⁵
Undergraduate Research Scholarship (Bylaws; Chap. 820)	\$10,000 ⁶
Summer Term Scholarship (Bylaws; Chap. 821)	\$10,000 ⁷
New One-time Sponsored Scholarships	\$30,000
New/Existing Scholarships	\$0,000 ⁸
Sponsorships	\$511,500
UNLV/CSUN Preschool (Bylaws; Chap. 1201)	\$50,000 ⁹
UNLV Student Support and Advocacy (Bylaws; Chap. 1202) ¹⁰	\$65,000
UNLV Rebel Vets (Bylaws; Chap. 1203)	\$10,000
UnDocuNetwork (Bylaws; Chap. 1204)	\$20,000

³ Increased from \$10,000 to \$20,000 as per Executive Bill 55-01 - taken out of New/Existing Scholarships

⁴ Since passage of this budget, this scholarship was retired as per Senate Bill 55-40 – funds will be folded into New/Existing Scholarships

⁵ Newly created scholarships as per Senate Bill 55-21 - funds came from New/Existing Scholarships

⁶ Newly created scholarships as per Senate Bill 55-27 - funds came from New/Existing Scholarships

⁷ Newly created scholarships as per Executive Bill 55-02 - funds came from New/Existing Scholarships

⁸ Original \$40,000 allocation allocated to new Scholarships – Chapters 820, 821, and 822

⁹ Sponsorship increased from \$25,000 to \$50,000 as per Senate Bill 55-38 – funds came from New/Existing Sponsorships

¹⁰ Combined sponsorship to include former separate sponsorships for Food Pantry, HOPE Scholars, and Foster Scholars - no change in total amount

<i>Expense</i>	<i>Amount</i>
CARE Survivor Fund (Bylaws, Chap. 1205)	\$35,000
Textbook Reserve (Bylaws; Chap. 1206)	\$23,500
Thinkability Grant (Bylaws; Chap. 1207)	\$5,000
The Intersection Cares Emergency Fund (Bylaws; Chap. 1208)	\$10,000
SIA Campus-wide Programming (Bylaws; Chap. 1209)	\$105,000
Admissions Welcome Weeks (Bylaws; Chap. 1210)	\$22,000
Grad Fest (Bylaws; Chap. 1211) ¹¹	\$15,000
Student Ambassadors for College Recruitment (Bylaws; Chap. 1212)	\$9,000 ¹²
Navigator's Program (Bylaws; Chap. 1213)	\$15,000
Office of Undergraduate Research (Bylaws; Chap. 1214)	\$20,000
Grad Rebel Advantage (Bylaws; Chap. 1215)	\$10,000
Period Product Initiative (Bylaws; Chap. 1216)	\$3,000
International & Immigrant Student (Bylaws; Chap. 1217)	\$10,000
Commuter Student Fund (Bylaws; Chap. 1218)	\$15,000 ¹³
New One-Time Sponsorships	\$55,000 ¹⁴
New/Existing Sponsorships	\$14,000 ¹⁵
Grants	\$20,000
CSUN G.R.A.N.T.S. (Bylaws; Chap. 903)	\$5,000
Fine Arts Completion Grant (Bylaws; Chap 904)	\$5,000
Health Sciences Completion Grant (Bylaws; Chap 904)	\$5,000
Urban Affairs Completion Grant (Bylaws; Chap 904)	\$5,000
Senate Development	\$25,000
Senate Development	\$5,000
Mixers	\$9,000 ¹⁶
Internship Program	\$1,000
Internship Scholarships	\$10,000 ¹⁷

Judicial Branch Categories

<i>Expense</i>	<i>Amount</i>
Judicial Branch	\$1,000
General	\$500
Development	\$500

CSUN Discretionary

<i>Expense</i>	<i>Amount</i>
CSUN Discretionary	\$5,000
General	\$5,000

¹¹ Name corrected from Senior Send-Off to Grad Fest (program name changed by Alumni Association) - no change in dollar amount

¹² Increased from \$8,000 as per Senate Bill 55-37 – funds came from New/Existing Sponsorships

¹³ Newly created sponsorship as per Executive Bill 55-03 – funds came from New/Existing Sponsorships

¹⁴ Increased from \$25,000 to \$55,000

¹⁵ \$41,000 of original \$55,000 allocated to new Sponsorships – Chapters 1201, 1212, and 1218

¹⁶ Increased from \$4,000 to \$9,000

¹⁷ Increased from \$5,000 to \$10,000