



## CSUN Budget for Fiscal Year 2026 (FY26) July 1, 2025 - June 30, 2026

*\*Approved by the Senate on 6/5/2025, modified budget amounts approved by the Senate on 9/8/2025*

### FY 26 Budget Actuals

| <i>Funds Received</i>         | <i>Amount</i>      |
|-------------------------------|--------------------|
| Total Student Fees            | \$1,945,350        |
| Minus Credit Card Fee (1.25%) | (\$24,317)         |
| <b>Total (Actual) Budget</b>  | <b>\$1,921,033</b> |

### FY 26 Budget (Potential)

| <i>Funds Received</i>                        | <i>Amount</i>      |
|--|--------------------|
| Potential Roll-Over <b>Projection</b> (FY25) | \$50,000           |
| <b>Total (Potential) Budget</b>              | <b>\$1,971,033</b> |

### FY 26 Budget Planning

#### Total CSUN Budget FY26

| <i>Funds Received</i>                   | <i>Amount</i>      |
|---|--------------------|
| <b>TOTAL CSUN BUDGET FY26 ALLOCATED</b> | <b>\$1,971,033</b> |
| Remaining Funds to Distribute           | \$0                |

### Administration

| <i>Expense</i>   | <i>Amount</i>      |
|--|--------------------|
| <b>Administration Total</b>                                  | <b>\$347,040</b>   |
| <b>Office Expenses Total</b>                                 | <b>\$48,500</b>    |
| Overhead   | \$0 <sup>1</sup>   |
| Office Needs (Supplies, Improvements, etc.)                  | \$8,000            |
| Technology Upgrades  | \$15,000           |
| Phones   | \$1,500            |
| Cart Maintenance   | \$1,500            |
| Xerox Copier   | \$3,000            |
| Scantrons/Exam Books   | \$8,000            |
| SUES Senate Meeting Reservations                             | \$8,500            |
| Nametags, Nameplates, Plaques, Etc.                          | \$3,000            |
| <b>University Charges for Staff &amp; Student Employment</b> | <b>\$258,540</b>   |
| Pro-Staff Salaries   | \$188,735          |
| Fringe Benefits  | \$69,805           |
| <b>Memoranda of Understandings (MOUs)</b>                    | <b>\$40,000.00</b> |
| SLT Computer/Onity Support                                   | \$20,000.00        |
| CSUN Front Desk Student Worker Pay                           | \$20,000.00        |

<sup>1</sup> Originally allocated \$45,000 in expected overhead but were informed this no longer needs to be paid

## Stipends

| <i>Expense</i>   | <i>Amount</i>    |
|--|------------------|
| <b>All Stipends Total</b>                                    | <b>\$146,250</b> |
| <b>Total Executive Stipends (Bylaws, Chap. 405)</b>          | <b>\$58,000</b>  |
| President  | \$8,000          |
| Vice President   | \$7,000          |
| Senate President   | \$7,000          |
| Attorney General   | \$4,500          |
| Chief of Staff   | \$3,500          |
| Director of Elections and Operations                         | \$3,500          |
| Associate Director of Elections Logistics                    | \$2,500          |
| Associate Director of Election Events                        | \$2,500          |
| Associate Director of Operations                             | \$2,500          |
| Director of Marketing and Social Media                       | \$3,500          |
| Associate Director of Marketing                              | \$2,500          |
| Associate Director of Social Media                           | \$2,500          |
| Director of Legislative & Civic Affairs                      | \$3,500          |
| Associate Director of Legislative Affairs                    | \$2,500          |
| Associate Director of DEI & Advocacy                         | \$2,500          |
| <b>Total Legislative Branch Stipends (Bylaws, Chap. 406)</b> | <b>\$73,250</b>  |
| Senate President Pro Tempore                                 | \$4,000          |
| Senate Secretary   | \$3,000          |
| Ways and Means Chair   | \$3,750          |
| Internal Affairs Chair                                       | \$3,500          |
| University Initiatives Chair                                 | \$3,500          |
| Scholarships and Grants Chair                                | \$3,500          |
| Standing Vice-Chairs (4 @ \$3,000.00)                        | \$12,000         |
| Senators (non-Chairs/Vice-Chairs)(16 @ \$2,500.00)           | \$40,000         |
| <b>Total Judicial Branch Stipends (Bylaws, Chap. 407)</b>    | <b>\$15,000</b>  |
| Chief Justice  | \$2,500          |
| Associate Chief Justice                                      | \$2,000          |
| Justices (7 @ \$1,500.00)                                    | \$10,500         |

## Executive Branch Categories

| <i>Expense</i>                         | <i>Amount</i>         |
|--|-----------------------|
| <b>Executive Branch Total</b>          | <b>\$57,000</b>       |
| <b>Elections and Operations</b>        | <b>\$17,500</b>       |
| Operations General                     | \$8,000               |
| Elections General                      | \$4,500               |
| CSUN Development/Bootcamp              | \$5,000               |
| <b>Marketing and Social Media</b>      | <b>\$22,500</b>       |
| Physical Advertising                   | \$1,500               |
| CSUN Member Merch                      | \$2,000               |
| Student Merch/Swag/Giveaways           | \$19,000              |
| <b>Legislative &amp; Civic Affairs</b> | <b>\$10,000</b>       |
| General                                | \$10,000 <sup>2</sup> |
| <b>Executive Board Discretionary</b>   | <b>\$7,000</b>        |

<sup>2</sup> Originally allocated \$5,000, Additional \$5,000 added for Heritage Month Events and Legislative engagement

| <i>Expense</i> | <i>Amount</i> |
|----------------|---------------|
| General        | \$7,000       |

## Legislative Branch Categories

| <i>Expense</i>   | <i>Amount</i>         |
|--|-----------------------|
| <b>Legislative Branch Total</b>  | <b>\$1,414,743</b>    |
| <b>Student Organization Funding</b>  | <b>\$614,243</b>      |
| General (minimum per bylaws is \$576,310)                                    | \$614,243             |
| <b>Scholarships</b>  | <b>\$244,000</b>      |
| Able & Advancing Scholarship (Bylaws; Chap. 803)                             | \$10,000              |
| CoE Field Experience Scholarship (Bylaws; Chap. 804)                         | \$10,000              |
| International Student Scholarship (Bylaws; Chap 805)                         | \$10,000              |
| Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806)                   | \$10,000              |
| Pre-professional Health Scholarship (Bylaws; Chap. 807)                      | \$20,000 <sup>3</sup> |
| Study Abroad Scholarship (Bylaws; Chap. 808)                                 | \$16,000              |
| Undocumented Student Scholarship (Bylaws; Chap. 809)                         | \$10,000              |
| Veterans and Military Families Scholarship (Bylaws; Chap. 810)               | \$10,000              |
| <del>Research Continuation Scholarship (Bylaws; Chap. 811)<sup>4</sup></del> | <del>\$8,000</del>    |
| LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 811)                         | \$10,000              |
| LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 812)             | \$10,000              |
| Justice for Black Lives Scholarship (Bylaws; Chap. 813)                      | \$10,000              |
| APIME Community and Advocacy Scholarship (Bylaws; Chap. 814)                 | \$10,000              |
| Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 815)                | \$10,000              |
| Rebel Rebound/Justice Impacted Scholarship (Bylaws; Chap. 816)               | \$10,000              |
| Adult Learner Scholarship (Bylaws; Chap. 817)                                | \$10,000              |
| UNLV/CSN Transfer Scholarship (Bylaws; Chap. 818)                            | \$10,000              |
| Non-Western Undergraduate Exchange (WUE) Scholarship (Bylaws; Chap. 819)     | \$10,000 <sup>5</sup> |
| Undergraduate Research Scholarship (Bylaws; Chap. 820)                       | \$10,000 <sup>6</sup> |
| Summer Term Scholarship (Bylaws; Chap. 821)                                  | \$10,000 <sup>7</sup> |
| New One-time Sponsored Scholarships  | \$30,000              |
| New/Existing Scholarships  | \$0,000 <sup>8</sup>  |
| <b>Sponsorships</b>  | <b>\$511,500</b>      |
| UNLV/CSUN Preschool (Bylaws; Chap. 1201)                                     | \$50,000 <sup>9</sup> |
| UNLV Student Support and Advocacy (Bylaws; Chap. 1202) <sup>10</sup>         | \$65,000              |
| UNLV Rebel Vets (Bylaws; Chap. 1203)   | \$10,000              |
| UnDocuNetwork (Bylaws; Chap. 1204)   | \$20,000              |

<sup>3</sup> Increased from \$10,000 to \$20,000 as per Executive Bill 55-01 - taken out of New/Existing Scholarships

<sup>4</sup> Since passage of this budget, this scholarship was retired as per Senate Bill 55-40 – funds will be folded into New/Existing Scholarships

<sup>5</sup> Newly created scholarships as per Senate Bill 55-21 - funds came from New/Existing Scholarships

<sup>6</sup> Newly created scholarships as per Senate Bill 55-27 - funds came from New/Existing Scholarships

<sup>7</sup> Newly created scholarships as per Executive Bill 55-02 - funds came from New/Existing Scholarships

<sup>8</sup> Original \$40,000 allocation allocated to new Scholarships – Chapters 820, 821, and 822

<sup>9</sup> Sponsorship increased from \$25,000 to \$50,000 as per Senate Bill 55-38 – funds came from New/Existing Sponsorships

<sup>10</sup> Combined sponsorship to include former separate sponsorships for Food Pantry, HOPE Scholars, and Foster Scholars - no change in total amount

| <i>Expense</i>   | <i>Amount</i>          |
|--|------------------------|
| CARE Survivor Fund (Bylaws, Chap. 1205)                          | \$35,000               |
| Textbook Reserve (Bylaws; Chap. 1206)                            | \$23,500               |
| Thinkability Grant (Bylaws; Chap. 1207)                          | \$5,000                |
| The Intersection Cares Emergency Fund (Bylaws; Chap. 1208)       | \$10,000               |
| SIA Campus-wide Programming (Bylaws; Chap. 1209)                 | \$105,000              |
| Admissions Welcome Weeks (Bylaws; Chap. 1210)                    | \$22,000               |
| Grad Fest (Bylaws; Chap. 1211) <sup>11</sup>                     | \$15,000               |
| Student Ambassadors for College Recruitment (Bylaws; Chap. 1212) | \$9,000 <sup>12</sup>  |
| Navigator's Program (Bylaws; Chap. 1213)                         | \$15,000               |
| Office of Undergraduate Research (Bylaws; Chap. 1214)            | \$20,000               |
| Grad Rebel Advantage (Bylaws; Chap. 1215)                        | \$10,000               |
| Period Product Initiative (Bylaws; Chap. 1216)                   | \$3,000                |
| International & Immigrant Student (Bylaws; Chap. 1217)           | \$10,000               |
| Commuter Student Fund (Bylaws; Chap. 1218)                       | \$15,000 <sup>13</sup> |
| New One-Time Sponsorships  | \$55,000 <sup>14</sup> |
| New/Existing Sponsorships  | \$14,000 <sup>15</sup> |
| <b>Grants</b>  | <b>\$20,000</b>        |
| CSUN G.R.A.N.T.S. (Bylaws; Chap. 903)                            | \$5,000                |
| Fine Arts Completion Grant (Bylaws; Chap 904)                    | \$5,000                |
| Health Sciences Completion Grant (Bylaws; Chap 904)              | \$5,000                |
| Urban Affairs Completion Grant (Bylaws; Chap 904)                | \$5,000                |
| <b>Senate Development</b>  | <b>\$25,000</b>        |
| Senate Development   | \$5,000                |
| Mixers   | \$9,000 <sup>16</sup>  |
| Internship Program   | \$1,000                |
| Internship Scholarships  | \$10,000 <sup>17</sup> |

### Judicial Branch Categories

| <i>Expense</i>         | <i>Amount</i>  |
|------------------------|----------------|
| <b>Judicial Branch</b> | <b>\$1,000</b> |
| General                | \$500          |
| Development            | \$500          |

### CSUN Discretionary

| <i>Expense</i>            | <i>Amount</i>  |
|---------------------------|----------------|
| <b>CSUN Discretionary</b> | <b>\$5,000</b> |
| General                   | \$5,000        |

<sup>11</sup> Name corrected from Senior Send-Off to Grad Fest (program name changed by Alumni Association) - no change in dollar amount

<sup>12</sup> Increased from \$8,000 as per Senate Bill 55-37 – funds came from New/Existing Sponsorships

<sup>13</sup> Newly created sponsorship as per Executive Bill 55-03 – funds came from New/Existing Sponsorships

<sup>14</sup> Increased from \$25,000 to \$55,000

<sup>15</sup> \$41,000 of original \$55,000 allocated to new Sponsorships – Chapters 1201, 1212, and 1218

<sup>16</sup> Increased from \$4,000 to \$9,000

<sup>17</sup> Increased from \$5,000 to \$10,000