

CSUN Quarterly Expenditures Report

FY25 Quarter 4: April 1 - June 30, 2025

General Expenditures to Report:

Payee	Amount	Budget Line	Comments
Aramark	\$789.86	Elections & Operations- General	Popsicles for Get out to Vote Booth 4.9.25
Aramark	\$463.69	Elections & Operations- Executive Elections	Cookies for Get out to Vote Booth 4.10.25
SUES	\$598.00	Elections & Operations- Executive Elections	Room reservation for Executive Board Debate 3.25.25
SUES	\$68.50	Senate Development- Mixers	Room reservation for DHS & Business Senate Mixer on 3.25.25
Amazon	\$108.97	Administration- Office Supplies/Needs	Supplies for the Get Out the Vote Booth 4.9-10.25
CSUN G.R.A.N.T.S Program	\$4,921.95	Scholarships & Grants- G.R.A.N.T.S Program	Funding for 12 out of 15 grants recipients
UNLV PGA Golf Management Student Association	\$7,023.00	Student Organization Funding	As approved by the Senate during Senate meeting 55-12
91.5 HD2 - The Beat	\$6,203.85	Student Organization Funding	As approved by the Senate during Senate meeting 55-12
Amazon	\$269.73	Senate Development - Mixers	Event supplies for COLA x HOS Mixer on 4.15.25
Michaels	\$4.00	Senate Development - Mixers	Balloons for COLA x HOS Mixer on 4.15.25
Dollar Tree	\$13.75	Senate Development - Mixers	Stickers for COLA x HOS Mixer on 4.15.25

Payee	Amount	Budget Line	Comments
Walmart	\$49.82	Senate Development - Mixers	Balloons & popcorn oil for COLA x HOS Mixer on 4.15.25
SUES	\$432.60	Senate Development - Mixers	Reservation for COLA x HOS Mixer 4.15.25
Amazon	\$120.29	Administration - Office Needs/Supplies	Candy for NSO tabling and ribbon cartridges for timeclock machine
IGS	\$150.00	Marketing & Social Media - Physical Marketing	Vote CSUN Stickers
IGS	\$37.59	Marketing & Social Media - Physical Marketing	CSUN Voter's Guides (6) for Executive Elections
IGS	\$9.84	Marketing & Social Media - Physical Marketing	Table tent flyers (100) for Executive Elections
IGS	\$216.00	Marketing & Social Media - Physical Marketing	Elevator ads (12) for Executive Elections
IGS	\$37.98	Marketing & Social Media - Physical Marketing	General posters (65) for Executive Elections
Krispy Kreme	\$65.96	Elections & Operations - Executive Elections	Campaign donuts for CSUN Visionaries
SUES	\$196.56	Elections & Operations- General	Get Out the Vote Pida Plaza Reservation 4.9-10.25
Hospitality Events & Catering	\$1,652.50	Elections & Operations- General	Room reservation & appetizers for CSUN Awards Banquet on 4.30.25
Boulevard Trophy	\$530.92	Elections & Operations- General	Awards (8) for CSUN Awards Banquet on 4.30.25
Olive Garden	\$490.12	Elections & Operations- General	Food (pasta) for CSUN Awards Banquet on 4.30.25

Payee	Amount	Budget Line	Comments
Amazon	\$179.09	Elections & Operations- General	Decorations & Supplies for CSUN Awards Banquet on 4.30.25
Amazon	\$23.51	Elections & Operations- General	Supplies for CSUN Awards Banquet on 4.30.25
SUES	\$412.25	Elections & Operations- General	SUES Marketing Reservation for CSUN Executive Elections
Amazon	\$5.69	Senate Development- Mixers	Popcorn bags for COLA x HOS Mixer on 4.15.25
Amazon	\$241.72	Legislative & Civic Affairs- General	Opportunity giveaways (kindle & JBL speaker) for NPHC cookout on 4.26.25
Walmart	\$48.16	Executive Board Discretionary	Cakes for Executive Board swearing in ceremony on 5.1.25
Amazon	\$94.88	Executive Board Discretionary	Gifts (personalized name plates & gavel) for incoming Executive Board
Walmart	\$42.33	Executive Board Discretionary	Drinks, note cards, etc. for CSUN Graduation and Goodbyes event on 4.24.25
Chick-fil-A	\$93.30	Executive Board Discretionary	Pre-packaged meals for CSUN Graduation and Goodbyes event on 4.24.25
Nothing Bundt Cakes	\$31.00	Executive Board Discretionary	Bundt cakes for CSUN Graduation and Goodbyes event on 4.24.25
Target	\$32.82	Executive Board Discretionary	Plates, sparkling cider, etc. for Executive Board swearing in ceremony on 5.1.25

Payee	Amount	Budget Line	Comments
Southwest Airlines	\$523.24	Executive Board Discretionary	Airfare for Daejha and Pres. Odunze to attend June 2025 Board of Regents meeting (RNO)
Expedia	\$438.76	Executive Board Discretionary	Lodging for Daejha and Pres. Odunze to attend June 2025 Board of Regents meeting (RNO)
Vons	\$69.91	Elections & Operations- General	Drinks & dessert for CSUN Awards Banquet on 4.30.25
Vegas Clicks	\$600.00	Elections & Operations- General	Photobooth for CSUN Awards Banquet on 4.30.25
UNLV Central Building	\$9.99	Administration- Office supplies/needs	Postage for first class letter
SUES	\$3,429.50	Administration- SUES Reservations	Spring 2025 Senate Meeting room reservations
Pizza Hut	\$130.28	Senate Development- General	Pizza for Senate Meeting 55-14
SUES	\$1,189.44	Senate Development- Mixers	EchoEco CSUN Mixer room reservation on 4.30.25
All CSUN Scholarship Accounts	174,000.00	Scholarships & Grants- All	Annual transfer for the upcoming fiscal year (FY26 disbursement)
PG23491	\$20,000.00	Sponsorships	Fostering Scholars Sponsorship Transfer
PG02233	\$1,800.00	Sponsorships	Thinkability Grant for FA 2024 & SP 2025
Amazon	\$29.99	Administration- Office Supplies/Needs	Replacement keyboard and mouse for Senate Chambers

Payee	Amount	Budget Line	Comments
Boulevard Trophy	\$336.96	Administration- name tags, name plates, etc	CSUN name tags and name panels, and restock of graduation medals
UNLV Central Billing	\$9.99	Administration- Office Supplies/Needs	Postage for first class letter 5.13.25
UNLV Central Billing	\$81.00	Administration- Phones	August Bill
UNLV Central Billing	\$81.00	Administration- Phones	September Bill
UNLV Central Billing	\$81.00	Administration- Phones	October Bill
UNLV Central Billing	\$81.00	Administration- Phones	November Bill
UNLV Central Billing	\$81.00	Administration- Phones	December Bill
UNLV Central Billing	\$81.00	Administration- Phones	January Bill
UNLV Central Billing	\$81.00	Administration- Phones	February Bill
UNLV Central Billing	\$81.00	Administration- Phones	March Bill
UNLV Central Billing	\$81.00	Administration- Phones	April Bill
CSUN Professional Staff	\$173,860.62	Administration- Pro-Staff Salaries	Salaries for July 1, 2024- May 1, 2025
Front Desk Staff	\$4,918.80	Administration- Front Desk Staff	Salaries for July 1, 2024- May 15, 2024
CSUN Officials	\$56,457.71	Student Stipends- All	Stipends for January 1, 2025- May 15, 2025
SUES	\$234.64	Executive Board Discretionary	Space reservation for new E-board swearing-in ceremony on 5.1.25
IGS	\$2,085.49	Marketing & Social Media- Giveaways	CSUN caps/hats

Payee	Amount	Budget Line	Comments
IGS	\$424.04	Marketing & Social Media- Giveaways	CSUN keychains
IGS	\$189.00	Marketing & Social Media- Giveaways	2000 flyer handouts for for UNLV Welcome Home Kits
IGS	\$62.17	Marketing & Social Media- Physical Marketing	Posters and postcards for Judicial Council hiring announcement
IGS	\$17.18	Elections & Operations- General	Business Cards for CSUN
IGS	\$4.79	Elections & Operations- General	Larger flyers for CSUN Impacts
IGS	\$32.54	Elections & Operations- General	Flyers for CSUN Impacts
IGS	\$224.85	Elections & Operations- General	Flyers & stickers for CSUN Visionaries and CSUN Impacts
Amazon	\$94.05	Administration- Office Supplies/Needs	Timer clock for senate meetings
UNLV Central Billing	\$81.00	Administration- Phones	May Bill
SLT	\$19,998.37	Administration- SLT MOU	Memorandum of Understanding - Student Life Technology (FY25)
Fringe Benefits	\$61,665.61	Administration- Fringe Benefits	Fringe Benefits for the entire fiscal year (July 2024 - June 2025)
Kelechi Odunze	\$240.96	Executive Board Discretionary	Reimbursement for Meals & Transportation during June 2025 Board of Regents
Daejha Hare	\$247.79	Executive Board Discretionary	Reimbursement for Meals & Transportation during June 2025 Board of Regents

Payee	Amount	Budget Line	Comments
IGS	\$151.05	Administration - Copier	ELAN XEROX billing file for August 2024
IGS	\$236.21	Administration - Copier	ELAN XEROX billing file for September 2024
IGS	\$320.65	Administration - Copier	ELAN XEROX billing file for October 2024
IGS	\$283.30	Administration - Copier	ELAN XEROX billing file for November 2024
IGS	\$230.62	Administration - Copier	ELAN XEROX billing file for December 2024
IGS	\$133.30	Administration - Copier	ELAN XEROX billing file for January 2025
IGS	\$201.79	Administration - Copier	ELAN XEROX billing file for February 2025
IGS	\$238.23	Administration - Copier	ELAN XEROX billing file for March 2025
IGS	\$216.06	Administration - Copier	ELAN XEROX billing file for April 2025
IGS	\$266.93	Administration - Copier	ELAN XEROX billing file for May 2025
IGS	\$224.16	Administration - Copier	ELAN XEROX billing file for June 2025
CSUN Professional Staff	\$16,440.46	Administration- Pro-Staff Salaries	Salaries for June 2025
Front Desk Staff	\$1,177.25	Administration- Front Desk Staff	Salaries for May 16, 2025- June 30, 2025

Payee	Amount	Budget Line	Comments
CSUN Officials	\$5,990.36	Student Stipends- All	Stipends for May 16, 2025- June 30, 2025
Total Expenditures to Date:	\$575,907.27		

Budget Reallocation/Amendment:

Payee	Amount	Budget Line	Comments
SUES	\$ (2,162.50)	Administration- SUES Reservation	Wrong invoice amount was submitted for Spring 2025 Senate Reservations
Total in Amendments to Date:	\$ (2,162.50)		

Total Expenditures to Date (ACTUAL): \$573,744.77