

CSUN Quarterly Expenditures Report

FY25 Quarter 3: Jan 1 - Mar 31, 2025

General Expenditures to Report:

Payee	Amount	Budget Line	Comments
UNLV Chemistry Club	\$1,836.93	Student Organization Funding	As approved by the Senate at senate meeting 55-05
CSUN Officials	\$40,913.00	Student Stipends- All	July 1st 2024- December 1st 2024
Vista Print	\$116.48	Marketing & Social Media- Giveaways	Post it notes for Dec. 6th memorial
IGS	\$7,713.20	Marketing & Social Media- Giveaways	Bucket hats, tumblers, TShirts
IGS	\$570.00	Marketing & Social Media- Giveaways	CSUN Stickers
Reprographics	\$171.40	Marketing & Social Media- Advertising	TownHall Marketing
Reprographics	\$226.36	Marketing & Social Media- Advertising	Legislative Elections Posters/Flyers
Reprographics	\$87.58	Marketing & Social Media- Advertising	Gaming panel Posters/Flyers
Reprographics	\$26.20	Marketing & Social Media- Advertising	Gaming Panel Handout
Vons	\$6.65	Elections & Operations- General	CSUN ice cream social supplies
Baskin-Robbins	\$65.10	Elections & Operations- General	Ice Cream for CSUN social
UNLV Surplus	\$45.00	Administration- Cart Maintenance	Surplus of Rebel Flatbed
IGS	\$5,000.00	Administration- Exam Books	Reorder of Exam Books

Payee	Amount	Budget Line	Comments
Café Rio	\$640.74	Elections & Operations- General	Food for CSUN Bootcamp on 2.1.25
SUES	\$234.75	Elections & Operations- General	Room Reservation for CSUN Bootcamp on 2.1.25
Amazon	\$114.32	Administration- Office Supplies/Office Needs	Apple Mouse for Macbook
The Epicurean Society	\$3,419.44	Student Organization Funding	As approved by the Senate during senate meeting 55-08
Alpha Epsilon Delta	\$9,978.49	Student Organization Funding	As approved by the Senate during senate meeting 55-08
WiCys Student Chapter	\$4,137.87	Student Organization Funding	As approved by the Senate during senate meeting 55-08
Association of Pre-Health Professionals	\$8,394.00	Student Organization Funding	As approved by the Senate during senate meeting 55-08
Kinesiology Club of UNLV	\$2,527.80	Student Organization Funding	As approved by the Senate during senate meeting 55-08
Amazon	\$133.29	Senate Development- Mixers	Supplies for Sip, Chat, & Self-Love Mixer on 2.26.25
Vehicle Support Services	\$1,083.50	Administration- Cart Maintenance	Removed and replaced batteries for black six-seater golf cart
Southwest Airlines	\$1,773.78	Executive Board Discretionary	Flights to Reno, NV for UNLV Student Day at the NV Legislature on 2.27.25
Smith's	\$31.98	Senate Development- Mixers	Drinks and snacks for Sip, Chat, & Self-Love Mixer on 2.26.25
Olive Garden	\$142.50	Senate Development- Mixers	Food for Sip, Chat, & Self-Love Mixer on 2.26.25

Payee	Amount	Budget Line	Comments
SUES	\$77.50	Senate Development- Mixers	Room reservation for Sip, Char & Self-Love Mixer on 2.26.25
Amazon	\$282.70	Senate Development- Mixers	Event materials for DHS and Business Mixer on 3.25.25
IGS	\$326.69	Marketing & Social Media- CSUN Member Merch	CSUN Member Backpacks
Boulevard Trophy	\$72.80	Administration- name tags, name plates, etc.	Name tags and name plates for new CSUN members
St. Thomas Aquinas Catholic Newman Community	\$3,195.00	Student Organization Funding	As approved by the Senate during Senate meeting 55-10
UNLV Powerlifting Club	\$700.00	Student Organization Funding	As approved by the Senate during Senate meeting 55-10
Origami Club	\$527.77	Student Organization Funding	As approved by the Senate during Senate meeting 55-10
National Association of Black Accountants, Inc.	\$3,500.45	Student Organization Funding	As approved by the Senate during Senate meeting 55-10
Multicultural Greek Council	\$8,021.30	Student Organization Funding	As approved by the Senate during Senate meeting 55-10
L&L Hawaiian	\$132.50	Senate Development- Mixers	Food for DHS & Business Senate Mixer on 3.25.25
EI Super	\$68.43	Senate Development- Mixers	Drinks and snacks for DHS & Business Senate Mixer on 3.25.25
IGS	\$854.65	Marketing & Social Media- Giveaways	Reorder of CSUN pens
IGS	\$676.15	Marketing & Social Media- CSUN Member Merch	Lapel pins for CSUN members

Payee	Amount	Budget Line	Comments
Boulevard Trophy	\$73.84	Administration- Name tags, name plates, etc.	Name tags and name panels for new CSUN members
Walmart	\$56.56	Elections & Operations- Executive Elections	Campaign materials for CSUN Impacts & Visionaries
Sticker Mule	\$56.00	Elections & Operations- Executive Elections	Campaign buttons for CSUN Impacts
Amazon	\$76.56	Elections & Operations- Executive Elections	Campaign materials for CSUN Impacts & Visionaries
Build a Sign	\$25.59	Elections & Operations- Executive Elections	Campaign buttons for CSUN Impacts
Total Expenditures to Date:	\$108,114.85		

Budget Reallocation/Amendment:

Payee	Amount	Budget Line	Comments
Total in Amendments to Date:			

Total Expenditures to Date (ACTUAL):	\$108,114.85		
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