

Fiscal Year 2024-2025 Operating Budget Balances - End of Q4

| Budget Lines | Budget Allocation | Expenditures | Remaining Budget | Remaining Budget % | % of Budget Allocated to Line |
|-------------------------------|-----------------------|-----------------------|--------------------|--------------------|-------------------------------|
| Administration | \$350,963.00 | \$303,031.37 | \$47,931.63 | 13.66% | 23.8% |
| CSUN Student Stipends | \$133,000.00 | \$111,053.07 | \$21,946.93 | 16.50% | 9.0% |
| Executive Board Discretionary | \$7,000.00 | \$6,516.73 | \$483.27 | 6.90% | 0.5% |
| Elections & Operations | \$11,000.00 | \$10,621.38 | \$378.62 | 3.44% | 0.7% |
| Marketing & Social Media | \$22,500.00 | \$14,509.49 | \$7,990.51 | 35.51% | 1.5% |
| Legislative & Civic Affairs | \$3,000.00 | \$938.59 | \$2,061.41 | 68.71% | 0.2% |
| Senate Development | \$8,000.00 | \$3,218.78 | \$4,781.22 | 59.77% | 0.5% |
| Student Organization Funding | \$336,733.00 | \$334,826.12 | \$1,906.88 | 0.57% | 22.8% |
| Scholarships & Grants | \$194,000.00 | \$193,921.95 | \$78.05 | 0.04% | 13.2% |
| Sponsorships | \$401,500.00 | \$398,300.00 | \$3,200.00 | 0.80% | 27.2% |
| Judicial Council | \$1,000.00 | \$0.00 | \$1,000.00 | 100.00% | 0.1% |
| CSUN Discretionary | \$5,000.00 | \$0.00 | \$5,000.00 | 100.00% | 0.3% |
| Total | \$1,473,696.00 | \$1,376,937.48 | \$96,758.52 | 6.57% | 100.00% |