

CSUN Quarterly Expenditures Report

FY25 Quarter 2: October 1- December 31, 2024

General Expenditures to Report:

Payee	Amount	Budget Line	Comments
Canva	\$120.00	Administration	Canva annual subscription
Amazon	\$849.34	Administration	CSUN Conference Room technology (meeting camera, wiring, cable covers, wireless keyboard, etc.)
Apperson Education Products	\$1,259.00	Administration	Scantrons for Library/SUES
Student Union & Event Services	\$465.00	Marketing & Social Media-Physical advertising	Marketing reservation for CSUN Legislative Elections
Rebel Transfer Student Organization	\$9,998.63	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Alpha Delta Pi	\$1,871.50	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Beta Alpha	\$10,000.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Engineering Without Borders	\$6,972.57	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Future Latinos in Medicine	\$9,964.23	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Honors Student Council	\$9,995.58	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Alpha Phi Omega	\$3,530.79	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Project Wellness	\$9,333.25	Student Organization Funding	As approved by the Senate during Senate meeting 54-29

Payee	Amount	Budget Line	Comments
UNLV Sociology Society	\$1,576.35	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Students for Exploration and Development of Space	\$11,262.95	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
VAW Global Health Alliance	\$10,000.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
A4 Zine	\$2,288.51	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Honors Rebellion	\$10,000.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-29
Amazon	\$24.99	Executive Board Discretionary	Plates for CSUN Townhall
Amazon	\$6.99	Executive Board Discretionary	Black balloon decorations for CSUN Townhall
Amazon	\$9.99	Executive Board Discretionary	Black napkins for CSUN Townhall
Amazon	\$6.99	Executive Board Discretionary	Goldstar balloons decorations for CSUN Townhall
Amazon	\$14.99	Executive Board Discretionary	Plants decorations for CSUN Townhall
Cafe Rio	\$1,003.22	Executive Board Discretionary	Food for CSUN Townhall
Barnes & Noble	\$517.61	Sponsorship	Textbook Reserve Sponsorship- September Invoice
Domino's	\$139.39	Legislative & Civic Affairs-General	Food for Voter Education Event
Student Union & Event Services	\$213.50	Legislative & Civic Affairs-General	SUES reservation, parking passes, technology services, etc.

Payee	Amount	Budget Line	Comments
Student Recreation & Wellness Center	\$60.00	Elections & Operations–Operations	CSUN Oozeball Team
Omega Delta Phi Fraternity Inc.	\$1,218.93	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
African Student Alliance	\$3,497.55	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Phi Delta Theta	\$1,829.75	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Lee Women in Business	\$7,616.99	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Literate Earth Project	\$5,085.92	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Sigma Alpha Mu	\$3,176.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
American Marketing Association	\$4,507.10	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Fostering Community	\$1,775.69	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
UNLV Debate Team	\$4,843.42	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Layer_Zero	\$9,995.76	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Undergraduate Student Association of Research	\$1,215.16	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Alliance of Non-Traditional Students	\$4,081.12	Student Organization Funding	As approved by the Senate during Senate meeting 54-30

Payee	Amount	Budget Line	Comments
UNLV Rebel Robotics	\$3,990.75	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Lambda Kappa Delta	\$4,786.62	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Phi Alpha Delta Pre Law	\$4,392.30	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Alpha Phi Gamma	\$4,210.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Society of Asian Scientists and Engineers	\$2,603.10	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
UNLV Collegiate DECA	\$6,387.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Nursing Student Body	\$9,929.06	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Health Care Administration Student Association	\$4,039.34	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Pre Physician Assistant Society	\$5,169.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Muslim Student Association	\$9,988.33	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Alpha Psi Rho	\$3,000.00	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
Hearts for the Homeless	\$4,810.23	Student Organization Funding	As approved by the Senate during Senate meeting 54-30
UNLV Disney Club	\$7,909.65	Student Organization Funding	As approved by the Senate during Senate meeting 54-30

Payee	Amount	Budget Line	Comments
Amazon	\$19.95	Administration- Office Needs	Multi-functional pen holder, tape dispenser, pens, binder clips, sharpener, scissors, eraser, etc.
Aramark	\$438.69	Elections & Operations- General	Cookies to pass out to students for Legislative Elections
Aramark	\$783.59	Elections & Operations- General	Popsicles to pass out to students- + Freezer rental for legislative Elections
Party City	\$228.30	Elections & Operations- General	Decorations for Fall 24 Homecoming cart
Target	\$33.00	Elections & Operations- General	Decorations for Fall 24 Homecoming cart
Amazon	\$89.38	Elections & Operations- General	Decorations for Fall 24 Homecoming cart
Dell	\$135.00	Administration- Office Needs	Computer monitor
Amazon	\$104.18	Administration- Office Needs	Logitech combo touch for Ipad, acrylic sign holders
Amazon	\$52.17	Administration- Office Needs	Ipad case/keyboard, USB C Cord
Flo	\$28.20	Administration- Office Needs	Period product shopping
Boulevard Trophy	\$88.40	Administration- name tags, name plates, etc.	Name tags for new CSUN officials
Boulevard Trophy	\$88.92	Administration- name tags, name plates, etc.	Name plates for new CSUN officials
Boulevard Trophy	\$61.88	Administration- name tags, name plates, etc.	Name tags for new CSUN officials
Big 5	\$14.99	Elections & Operations- General	Homecoming cart decorations

Payee	Amount	Budget Line	Comments
UNLV AWS Cloud Club	\$4,318.19	Student Organization Funding	As approved by the Senate during Senate meeting 54-31
Vons	\$64.14	Senate & Internship-Development	Snacks for Senate meeting 11/4/24
Dominoes	\$121.93	Senate & Internship-Development	Pizza for Senate meeting 11/4/24
Flo	\$3,000.00	Sponsorship	Period Product Sponsorship restock items for SUES/Lied Library
PG23471	\$20,387.93	Sponsorship	Remaining balance- CSUN FY25 Textbook Reserve Sponsorship
UNLV Parking	\$45.00	Legislative & Civic Affairs-General	Parking passes for speakers for Native American Gaming panel event 11.13.24
Amazon	\$337.52	Administration- Office Needs	Office decorations, sound proof panels, etc.
Student Union & Event Services	\$79.00	Elections & Operations- Senate Elections	SUES Tabling reservation for Legislative Elections
Amazon	\$15.95	Administration- Office Supplies/Needs	USB Cable for CSUN Conference Room
Amazon	\$52.17	Administration- Office Supplies/Needs	USB Cable, Ipad keyboard
Apperson Education Products	\$2,860.19	Administration- Scantrons/Exam Books	Scantrons for SUES/Lied Library
Office Depot	\$63.67	Marketing & Social Media-Giveaways	Pens, retractable pens for Dec. 6th Memorial

Payee	Amount	Budget Line	Comments
Walmart	\$68.76	Elections & Operations- General	Snacks, items for CSUN Friendsgiving event 11.20
Total Expenditures to Date:	\$255,125.24		

Budget Reallocation/Amendment:

Payee	Amount	Budget Line	Comments
Total in Amendments to Date:			

Total Expenditures to Date (ACTUAL):	\$255,125.24		
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