

Fiscal Year 2024-2025 Operating Budget Balances - End of Q3

Budget Lines	Budget Allocation	Expenditures	Remaining Budget	Remaining Budget %	% of Budget Allocated to Line
Administration	\$354,343.00	\$19,680.72	\$334,662.28	94.45%	24.0%
CSUN Student Stipends	\$143,750.00	\$48,605.00	\$95,145.00	66.19%	9.8%
Executive Board Discretionary	\$7,000.00	\$4,488.85	\$2,511.15	35.87%	0.5%
Elections & Operations	\$11,000.00	\$4,269.65	\$6,730.35	61.19%	0.7%
Marketing & Social Media	\$22,500.00	\$11,297.38	\$11,202.62	49.79%	1.5%
Legislative & Civic Affairs	\$3,000.00	\$696.87	\$2,303.13	76.77%	0.2%
Senate Development	\$8,000.00	\$1,054.97	\$6,945.03	86.81%	0.5%
Student Organization Funding	\$322,603.00	\$321,599.27	\$1,003.73	0.31%	21.9%
Scholarships & Grants	\$194,000.00	\$15,000.00	\$179,000.00	92.27%	13.2%
Sponsorships	\$401,500.00	\$376,500.00	\$25,000.00	6.23%	27.2%
Judicial Council	\$1,000.00	\$0.00	\$1,000.00	100.00%	0.1%
CSUN Discretionary	\$5,000.00	\$0.00	\$5,000.00	100.00%	0.3%
Total	\$1,473,696.00	\$803,192.71	\$670,503.29	45.50%	100.00%