

Fiscal Year 2024-2025 Operating Budget Balances - End of Q2

Budget Lines	Budget Allocation	Expenditures	Remaining Budget	Remaining Budget %	% of Budget Allocated to Line
Administration	\$354,343.00	\$13,291.00	\$341,051.74	96.25%	24.0%
CSUN Student Stipends	\$143,750.00	\$7,692.00	\$136,058.00	94.65%	9.8%
Executive Board Discretionary	\$7,000.00	\$2,715.07	\$4,284.93	61.21%	0.5%
Elections & Operations	\$11,000.00	\$3,107.07	\$7,892.30	71.75%	0.7%
Marketing & Social Media	\$22,500.00	\$528.67	\$21,971.33	97.65%	1.5%
Legislative & Civic Affairs	\$3,000.00	\$696.87	\$2,303.13	76.77%	0.2%
Senate Development	\$8,000.00	\$186.07	\$7,813.93	97.67%	0.5%
Student Organization Funding	\$322,603.00	\$275,360.22	\$47,242.78	14.64%	21.9%
Scholarships & Grants	\$194,000.00	\$15,000.00	\$179,000.00	92.27%	13.2%
Sponsorships	\$401,500.00	\$376,500.00	\$25,000.00	6.23%	27.2%
Judicial Council	\$1,000.00	\$0.00	\$1,000.00	100.00%	0.1%
CSUN Discretionary	\$5,000.00	\$0.00	\$5,000.00	100.00%	0.3%
Total	\$1,473,696.00	\$695,077.86	\$778,618.14	52.83%	100.00%