

## Fiscal Year 2024-2025 Operating Budget Balances - End of Q2

| Budget Lines                  | Budget Allocation     | Expenditures        | Remaining Budget    | Remaining Budget % | % of Budget Allocated to Line |
|-------------------------------|-----------------------|---------------------|---------------------|--------------------|-------------------------------|
| Administration                | \$354,343.00          | \$13,291.00         | \$341,051.74        | 96.25%             | 24.0%                         |
| CSUN Student Stipends         | \$143,750.00          | \$7,692.00          | \$136,058.00        | 94.65%             | 9.8%                          |
| Executive Board Discretionary | \$7,000.00            | \$2,715.07          | \$4,284.93          | 61.21%             | 0.5%                          |
| Elections & Operations        | \$11,000.00           | \$3,107.07          | \$7,892.30          | 71.75%             | 0.7%                          |
| Marketing & Social Media      | \$22,500.00           | \$528.67            | \$21,971.33         | 97.65%             | 1.5%                          |
| Legislative & Civic Affairs   | \$3,000.00            | \$696.87            | \$2,303.13          | 76.77%             | 0.2%                          |
| Senate Development            | \$8,000.00            | \$186.07            | \$7,813.93          | 97.67%             | 0.5%                          |
| Student Organization Funding  | \$322,603.00          | \$275,360.22        | \$47,242.78         | 14.64%             | 21.9%                         |
| Scholarships & Grants         | \$194,000.00          | \$15,000.00         | \$179,000.00        | 92.27%             | 13.2%                         |
| Sponsorships                  | \$401,500.00          | \$376,500.00        | \$25,000.00         | 6.23%              | 27.2%                         |
| Judicial Council              | \$1,000.00            | \$0.00              | \$1,000.00          | 100.00%            | 0.1%                          |
| CSUN Discretionary            | \$5,000.00            | \$0.00              | \$5,000.00          | 100.00%            | 0.3%                          |
| <b>Total</b>                  | <b>\$1,473,696.00</b> | <b>\$695,077.86</b> | <b>\$778,618.14</b> | <b>52.83%</b>      | <b>100.00%</b>                |