



## Fiscal Year 2024-2025 Operating Budget Balances - End of Q1

Budget Lines	Budget Allocation	Expenditures	Remaining Budget	Remaining Budget %	% of Budget Allocated to Line
Administration	\$354,343.00	\$7,218.39	\$347,124.61	97.96%	24.0%
CSUN Student Stipends	\$143,750.00	\$7,692.00	\$136,058.00	94.65%	9.8%
Executive Board Discretionary	\$7,000.00	\$1,647.90	\$5,352.10	76.46%	0.5%
Elections & Operations	\$11,000.00	\$1,311.99	\$9,688.01	88.07%	0.7%
Marketing & Social Media	\$22,500.00	\$0.00	\$22,500.00	100.00%	1.5%
Legislative & Civic Affairs	\$3,000.00	\$298.98	\$2,701.02	90.03%	0.2%
Senate Development	\$8,000.00	\$0.00	\$8,000.00	100.00%	0.5%
Student Organization Funding	\$322,603.00	\$54,188.90	\$268,414.10	83.20%	21.9%
Scholarships & Grants	\$194,000.00	\$15,000.00	\$179,000.00	92.27%	13.2%
Sponsorships	\$401,500.00	\$352,594.46	\$48,905.54	12.18%	27.2%
Judicial Council	\$1,000.00	\$0.00	\$1,000.00	100.00%	0.1%
CSUN Discretionary	\$5,000.00	\$0.00	\$5,000.00	100.00%	0.3%
<b>Total</b>	<b>\$1,473,696.00</b>	<b>\$439,952.62</b>	<b>\$1,033,743.38</b>	<b>70.15%</b>	<b>100.00%</b>