



## CSUN Budget for Fiscal Year 2026 (FY26) July 1, 2025 - June 30, 2026

*\*Approved by the Senate on 6/5/2025*

### FY 26 Budget Actuals

<i>Funds Received</i>	<i>Amount</i>
Total Student Fees	\$1,945,350
Minus Credit Card Fee (1.25%)	\$24,317
<b>Total (Actual) Budget</b>	<b>\$1,921,033</b>

### FY 26 Budget (Potential)

<i>Funds Received</i>	<i>Amount</i>
Potential Roll-Over <b>Projection</b> (FY25)	\$50,000
<b>Total (Potential) Budget</b>	<b>\$1,971,033</b>

### FY 26 Budget Planning

#### Total CSUN Budget FY26

<i>Funds Received</i>	<i>Amount</i>
<b>TOTAL CSUN BUDGET FY26 ALLOCATED</b>	<b>\$1,971,033</b>
Remaining Funds to Distribute	\$0

### Administration

<i>Expense</i>	<i>Amount</i>
<b>Administration Total</b>	<b>\$392,040</b>
<b>Office Expenses Total</b>	<b>\$48,500</b>
Office Needs (Supplies, Improvements, etc.)	\$8,000
Technology Upgrades	\$15,000
Phones	\$1,500
Cart Maintenance	\$1,500
Xerox Copier	\$3,000
Scantrons/Exam Books	\$8,000
SUES Senate Meeting Reservations	\$8,500
Nametags, Nameplates, Plaques, Etc.	\$3,000
<b>University Charges for Staff &amp; Student Employment</b>	<b>\$303,540</b>
Overhead	\$45,000
Pro-Staff Salaries	\$188,735
Fringe Benefits	\$69,805
<b>Memoranda of Understandings (MOUs)</b>	<b>\$40,000.00</b>
SLT Computer/Onity Support	\$20,000.00
CSUN Front Desk Student Worker Pay	\$20,000.00

## Stipends

<i>Expense</i>	<i>Amount</i>
<b>All Stipends Total</b>	<b>\$146,250</b>
<b>Total Executive Stipends</b> (Bylaws, Chap. 405)	<b>\$58,000</b>
President	\$8,000
Vice President	\$7,000
Senate President	\$7,000
Attorney General	\$4,500
Chief of Staff	\$3,500
Director of Elections and Operations	\$3,500
Associate Director of Elections Logistics	\$2,500
Associate Director of Election Events	\$2,500
Associate Director of Operations	\$2,500
Director of Marketing and Social Media	\$3,500
Associate Director of Marketing	\$2,500
Associate Director of Social Media	\$2,500
Director of Legislative & Civic Affairs	\$3,500
Associate Director of Legislative Affairs	\$2,500
Associate Director of DEI & Advocacy	\$2,500
<b>Total Legislative Branch Stipends</b> (Bylaws, Chap. 406)	<b>\$73,250</b>
Senate President Pro Tempore	\$4,000
Senate Secretary	\$3,000
Ways and Means Chair	\$3,750
Internal Affairs Chair	\$3,500
University Initiatives Chair	\$3,500
Scholarships and Grants Chair	\$3,500
Standing Vice-Chairs (4 @ \$3,000.00)	\$12,000
Senators (non Chairs/Vice-Chairs)(16 @ \$2,500.00)	\$40,000
<b>Total Judicial Branch Stipends</b> (Bylaws, Chap. 407)	<b>\$15,000</b>
Chief Justice	\$2,500
Associate Chief Justice	\$2,000
Justices (7 @ \$1,500.00)	\$10,500

## Executive Branch Categories

<i>Expense</i>	<i>Amount</i>
<b>Executive Branch Total</b>	<b>\$52,000</b>
<b>Elections and Operations</b>	<b>\$17,500</b>
Operations General	\$8,000
Elections General	\$4,500
CSUN Development/Bootcamp	\$5,000
<b>Marketing and Social Media</b>	<b>\$22,500</b>
Physical Advertising	\$1,500
CSUN Member Merch	\$2,000
Student Merch/Swag/Giveaways	\$19,000
<b>Legislative &amp; Civic Affairs</b>	<b>\$5,000</b>
General	\$5,000
<b>Executive Board Discretionary</b>	<b>\$7,000</b>
General	\$7,000

## Legislative Branch Categories

<i>Expense</i>	<i>Amount</i>
<b>Legislative Branch Total</b>	<b>\$1,374,743</b>
<b>Student Organization Funding</b>	<b>\$614,243</b>
General (minimum per bylaws is \$576,310)	\$614,243
<b>Scholarships</b>	<b>\$244,000</b>
Able & Advancing Scholarship (Bylaws; Chap. 803)	\$10,000
CoE Field Experience Scholarship (Bylaws; Chap. 804)	\$10,000
International Student Scholarship (Bylaws; Chap 805)	\$10,000
Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806)	\$10,000
Pre-professional Health Scholarship (Bylaws; Chap. 807)	\$10,000
Study Abroad Scholarship (Bylaws; Chap. 808)	\$16,000
Undocumented Student Scholarship (Bylaws; Chap. 809)	\$10,000
Veterans and Military Families Scholarship (Bylaws; Chap. 810)	\$10,000
Research Continuation Scholarship (Bylaws; Chap. 811)	\$8,000
LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 812)	\$10,000
LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 813)	\$10,000
Justice for Black Lives Scholarship (Bylaws; Chap. 814)	\$10,000
APIME Community and Advocacy Scholarship (Bylaws; Chap. 815)	\$10,000
Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 816)	\$10,000
Rebel Rebound/Justice Impacted Scholarship (Bylaws; Chap. 817)	\$10,000
Adult Learner Scholarship (Bylaws; Chap. 818)	\$10,000
UNLV/CSN Transfer Scholarship (Bylaws; Chap. 819)	\$10,000
New One-time Sponsored Scholarships	\$30,000
New/Existing Scholarships	\$40,000
<b>Sponsorships</b>	<b>\$481,500</b>
UNLV/CSUN Preschool (Bylaws; Chap. 1201)	\$25,000
UNLV Student Support and Advocacy (Bylaws; Chap. 1202)	\$65,000
UNLV Rebel Vets (Bylaws; Chap. 1203)	\$10,000
UnDocuNetwork (Bylaws; Chap. 1204)	\$20,000
CARE Survivor Fund (Bylaws, Chap. 1205)	\$35,000
Textbook Reserve (Bylaws; Chap. 1206)	\$23,500
Thinkability Grant (Bylaws; Chap. 1207)	\$5,000
The Intersection Cares Emergency Fund (Bylaws; Chap. 1208)	\$10,000
SIA Campus-wide Programming (Bylaws; Chap. 1209)	\$105,000
Admissions Welcome Weeks (Bylaws; Chap. 1210)	\$22,000
Grad Fest (Bylaws; Chap. 1211)	\$15,000
Student Ambassadors for College Recruitment (Bylaws; Chap. 1212)	\$8,000
Navigator's Program (Bylaws; Chap. 1213)	\$15,000
Office of Undergraduate Research (Bylaws; Chap. 1214)	\$20,000
Grad Rebel Advantage (Bylaws; Chap. 1215)	\$10,000
Period Product Initiative (Bylaws; Chap. 1216)	\$3,000
International & Immigrant Student (Bylaws; Chap. 1217)	\$10,000
New One-Time Sponsorships	\$25,000
New/Existing Sponsorships	\$55,000
<b>Grants</b>	<b>\$20,000</b>
CSUN G.R.A.N.T.S. (Bylaws; Chap. 903)	\$5,000
Fine Arts Completion Grant (Bylaws; Chap 904)	\$5,000

<i>Expense</i>	<i>Amount</i>
Health Sciences Completion Grant (Bylaws; Chap 904)	\$5,000
Urban Affairs Completion Grant (Bylaws; Chap 904)	\$5,000
<b>Senate Development</b>	<b>\$15,000</b>
Senate Development	\$5,000
Mixers	\$4,000
Internship Program	\$1,000
Internship Scholarships	\$5,000

### Judicial Branch Categories

<i>Expense</i>	<i>Amount</i>
<b>Judicial Branch</b>	<b>\$1,000</b>
General	\$500
Development	\$500

### CSUN Discretionary

<i>Expense</i>	<i>Amount</i>
<b>CSUN Discretionary</b>	<b>\$5,000</b>
General	\$5,000