



CSUN Budget for Fiscal Year 2025 (FY25)
July 1, 2024 - June 30, 2025

**Modified budget amounts approved by the Senate on 3/31/2025*

FY 25 Budget Actuals

<i>Funds Received</i>	<i>Amount</i>
Total Student Fees	\$1,279,692
Minus Credit Card Fee (1.25%)	\$15,996
Total (Actual) Budget	\$1,263,696

FY 25 Budget (Potential)

<i>Funds Received</i>	<i>Amount</i>
Potential Roll-Over Projection (FY24)	\$210,000
Total (Potential) Budget	\$1,473,696

FY 25 Budget Planning

Total CSUN Budget FY25

<i>Funds Received</i>	<i>Amount</i>
TOTAL CSUN BUDGET FY25 ALLOCATED	\$1,473,696
Remaining Funds to Distribute	\$0

Administration

<i>Expense</i>	<i>Amount</i>
Administration Total	\$350,963.00
Office Expenses Total	\$28,120.00
Office Needs (Supplies, Improvements, etc.)	\$4,000.00 ¹
Phones	\$1,000.00
Cart Maintenance	\$1,000.00
Xerox Copier	\$3,000.00
Scantrons/Exam Books (\$10,000 estimate)	\$9,120.00 ²
SUES Senate Meeting Reservations	\$8,500.00
Nametags, Nameplates, Plaques, Etc.	\$1,500.00 ³
University Charges for Staff & Student Employment	\$282,843.00
Overhead	\$45,000.00
Pro-Staff Salaries	\$176,056.00
Fringe Benefits	\$61,787.00
Memoranda of Understandings (MOUs)	\$40,000.00
SLT Computer/Onity Support	\$20,000.00

¹ Reduced from \$5,500

² Reduced from \$10,000

³ Reduced from \$2,500

<i>Expense</i>	<i>Amount</i>
CSUN Front Desk Student Worker Pay	\$20,000.00

Stipends

<i>Expense</i>	<i>Amount</i>
All Stipends Total	\$133,000.00
Total Executive Stipends (Bylaws, Chap. 405)	\$52,500.00
President	\$8,000.00
Vice President	\$7,000.00
Senate President	\$7,000.00
Attorney General	\$4,500.00
Chief of Staff	\$500.00 ⁴
Director of Elections and Operations	\$3,500.00
Associate Director of Elections	\$2,500.00
Associate Director of Operations	\$2,500.00
Director of Marketing and Social Media	\$3,500.00
Associate Director of Marketing	\$2,500.00
Associate Director of Social Media	\$2,500.00
Director of Legislative & Civic Affairs	\$3,500.00
Associate Director of Legislative Affairs	\$2,500.00
Associate Director of DEI & Advocacy	\$2,500.00
Total Legislative Branch Stipends (Bylaws, Chap. 406)	\$67,000.00
Senate President Pro Tempore	\$4,000.00
Senate Secretary	\$3,000.00
Ways and Means Chair	\$3,750.00
Internal Affairs Chair	\$3,500.00
University Initiatives Chair	\$3,500.00
Scholarships and Grants Chair	\$3,500.00
Standing Vice-Chairs (4 @ \$3,000.00)	\$12,000.00
Senators (non Chairs/Vice-Chairs)(16 @ \$2,500.00)	\$33,750.00 ⁵
Total Judicial Branch Stipends (Bylaws, Chap. 407)	\$13,500.00
Chief Justice	\$2,500.00
Associate Chief Justice	\$2,000.00
Justices (7 @ \$1,500.00)	\$9,000.00 ⁶

Executive Branch Categories

<i>Expense</i>	<i>Amount</i>
Executive Branch Total	\$43,500.00
Elections and Operations	\$11,000.00
Operations General	\$8,000.00
CSUN Development/Retreats	\$1,000.00
Executive Elections	\$1,500.00
Senate Elections	\$500.00
Marketing and Social Media	\$22,500.00

⁴ Reduced from \$3,500 as position was not filled

⁵ Reduced from \$40,000: *1 DHS senator - \$2,500; *1 LBS senator - \$2,500; *1/2 EDU senator - \$1,250
Reductions come from salary savings for unfilled senate seats

⁶ Reduced from \$10,500; * Salary savings for 1 unfilled Associate Justice - \$1,500

<i>Expense</i>	<i>Amount</i>
Physical Advertising	\$1,500.00
CSUN Member Merch	\$2,000.00
Student Merch/Swag/Giveaways	\$19,000.00
Legislative & Civic Affairs	\$3,000.00
General	\$3,000.00
Executive Board Discretionary	\$7,000.00
General	\$7,000.00

Legislative Branch Categories

<i>Expense</i>	<i>Amount</i>
Legislative Branch Total	\$940,233.00
Student Organization Funding	\$336,733.00
General	\$336,733.00 ⁷
Scholarships	\$174,000.00
Able & Advancing Scholarship (Bylaws; Chap. 803)	\$10,000.00
CoE Field Experience Scholarship (Bylaws; Chap. 804)	\$10,000.00
International Student Scholarship (Bylaws; Chap 805)	\$10,000.00
Barbara Agonia Empowerment Scholarship (Bylaws; Chap. 806)	\$10,000.00
Pre-professional Health Scholarship (Bylaws;Chap. 807)	\$10,000.00
Study Abroad Scholarship (Bylaws; Chap. 808)	\$16,000.00
Undocumented Student Scholarship (Bylaws; Chap. 809)	\$10,000.00
Veterans and Military Families Scholarship (Bylaws; Chap. 810)	\$10,000.00
Research Continuation Scholarship (Bylaws; Chap. 811)	\$8,000.00
LGBTQIA+ Empowerment Scholarship (Bylaws; Chap. 812)	\$10,000.00
LatinX Comunidad and Empowerment Scholarship (Bylaws; Chap. 813)	\$10,000.00
Justice for Black Lives Scholarship (Bylaws; Chap. 814)	\$10,000.00
APIME Community and Advocacy Scholarship (Bylaws; Chap. 815)	\$10,000.00
Indigenous Community R.I.S.E. Scholarship (Bylaws; Chap. 816)	\$10,000.00
Rebel Rebound/Justice Impacted Scholarship (Bylaws; Chap. 817)	\$10,000.00
Adult Learner Scholarship (Bylaws; Chap. 818)	\$10,000.00
UNLV/CSN Transfer Scholarship (Bylaws; Chap. 819)	\$10,000.00
Sponsorships	\$401,500.00
UNLV/CSUN Preschool (Bylaws; Chap. 1201)	\$25,000.00
UNLV Food Pantry (Bylaws; Chap. 1202)	\$25,000.00
UNLV Hope Scholars (Bylaws; Chap. 1203)	\$20,000.00
UNLV Rebel Vets (Bylaws; Chap. 1204)	\$10,000.00
UnDocuNetwork (Bylaws; Chap. 1205)	\$20,000.00
CARE Survivor Fund (Bylaws, Chap. 1206)	\$35,000.00
Textbook Reserve (Bylaws; Chap. 1207) ⁸	\$23,500.00
Thinkability Grant (Bylaws; Chap. 1208)	\$5,000.00
The Intersection Cares Emergency Fund (Bylaws; Chap. 1209)	\$10,000.00
SIA Campus-wide Programming (Bylaws; Chap. 1210)	\$105,000.00
Admissions Welcome Weeks (Bylaws; Chap. 1211)	\$22,000.00

⁷ Increased by \$14,130 from \$322,603

⁸ University Libraries (\$3,500) and Textbook Reserves (\$20,000) sponsorships were consolidated in the bylaws

<i>Expense</i>	<i>Amount</i>
Senior Send-off (Bylaws; Chap. 1212)	\$15,000.00
Student Ambassadors for College Recruitment (Bylaws; Chap. 1213)	\$8,000.00
Navigator's Program (Bylaws; Chap. 1214)	\$15,000.00
Office of Undergraduate Research (Bylaws; Chap. 1215)	\$20,000.00
Grad Rebel Advantage (Bylaws; Chap. 1216)	\$10,000.00
Period Product Initiative (Bylaws; Chap. 1217)	\$3,000.00
International & Immigrant Student (Bylaws; Chap. 1218)	\$10,000.00
Fostering Scholars (Bylaws; Chap. 1219)	\$20,000.00
Grants	\$20,000.00
CSUN G.R.A.N.T.S.	\$5,000.00
Fine Arts Completion Grant	\$5,000.00
Health Sciences Completion Grant	\$5,000.00
Urban Affairs Completion Grant	\$5,000.00
Senate Development	\$8,000.00
Senate Development	\$4,000.00
Mixers	\$4,000.00

Judicial Branch Categories

<i>Expense</i>	<i>Amount</i>
Judicial Branch	\$1,000.00
General	\$500.00
Development	\$500.00

CSUN Discretionary

<i>Expense</i>	<i>Amount</i>
CSUN Discretionary	\$5,000.00
General	\$5,000.00