

SUMMARY ENROLLMENT PROJECTIONS: FOR FY25 SELF SUPPORTING BUDGET REVENUE PROJECTIONS - FOR BUDGETING ONLY									
HEADCOUNT									
ENROLLMENT PROJECTIONS	SEMESTER	UNDERGRAD	GRADUATE	LAW FULL-TIME	LAW PART-TIME	DENTAL	MED	FACILITIES HC	
FY24 PROJECTED ACTUAL	FALL 2023	25,800	4,280	370	80	340	250		
	SPRING 2024	24,000	4,340	355	80	320	250		
	SUMMER 2024 (1)	9,230	2,290		80	250			
	FACILITIES FEE (3)								54,400
FY25 BUDGET (2)	FALL 2024	25,800	4,280	370	80	340	255		
	SPRING 2025	24,000	4,340	355	80	320	255		
	SUMMER 2025 (1)	9,500	2,300		80	250			
	FACILITIES FEE (3)								54,400
CREDIT HOURS									
ENROLLMENT PROJECTIONS	SEMESTER	UNDERGRAD	GRADUATE	LAW FULL-TIME	LAW PART-TIME	DENTAL	MED	FACILITIES HC	
FY24 PROJECTED ACTUAL	FALL 2023	313,790	35,780	5,420	800	7,480	6,440		
	SPRING 2024	277,800	33,000	5,050	800	7,700	6,440		
	SUMMER 2024 (1)	58,000	14,700		375	5,600			
FY25 BUDGET (2)	FALL 2024	313,790	35,780	5,420	800	7,480	6,500		
	SPRING 2025	277,800	33,000	5,050	800	7,700	6,500		
	SUMMER 2025 (1)	58,000	14,700		375	5,600			

Notes:

(1) Summer Term is a Calendar Year program spanning two fiscal years

(2) Assumes 0% Enrollment Growth for FY25 UG and 0% for Grad

(3) Total Annual Headcount for Facilities Fee paid Fall & Spring Semesters adjusted for students taking up to 3 credits only

Paid Spring & Fall by UG, Grad, (4 SCH or more) Law, Medical & Dental: \$223 per semester

Summer \$14.50/SCH up to 6 credits max.