

Pathway Goal: Research, Scholarship, and Creative Activity

Action Item #
1-6

Report:
 Mid-Year: December 2016
 Year-End: April 2017

Action Item Description:

Reevaluate the F&A distribution model to facilitate support of research infrastructure including core labs, Centers & Institutes, incentives programs, and support functions.

Submitted By:

Name	Department
Carolyn Yucha	VPRED

Working Group Members:

Name	Department
Nancy Rapoport	President
Carl Reiber	Provost
Emily Lin	Teaching and Learning
Brian Chrzan	Dental Medicine – Biomedical Sciences
Centers/Institutes	Click here to enter text.
Deans	Click here to enter text.
Research Council	Click here to enter text.
Associate Deans for Research	Click here to enter text.

Provide a written overview of the year-long process for your working group.

Little progress has been made on this goal. Needless to say, this is highly volatile discussion and changes in allocation are likely to lead to changes in who is funding what. Discussions with other universities demonstrate that there is no “perfect” model and responsibility for funding start-ups, etc, vary widely.

2016-17 Accomplishments

Discussions with other Alternative Dispute Resolution (ADR) individuals at Association of Public and Land Grant Universities (APLU) reveal that there are no consistent policies in the US. When funds are allocated differently, the expenses associated with them are reallocated as well. For example, if we reduce the college portion, colleges expect start-up funds to be supported by central administration. We shared survey data on how colleges were distributing their 40%. See attached.

Recommendations

Wait for next VPRED to discuss this further.

2017-18 Next steps

- What should the goals / activities be for the subcommittee?
- Who should be responsible?

Subcommittee needs to discuss the pros and cons of pursuing a change to our F&A distribution model.

Please review the list below and “X” the appropriate box(es).

- Potential resources required
- Any reports generated by this working group
see attached “College F&A Distribution 2016-17 RSC 1-6”
- Metrics to be used
- No additional reference material

Any additional information you wish to share.

University of Nevada, Reno Indirect Cost (IDC) Recovery Distribution

Development & Alumni Relations	3.75%
Scholarship (Provost)	2.62%
President	4.50%
Administration & Finance	4.88%
Research Office	60.25%
Property Acquisition	0.75%
Colleges*	23.25%
Total	100.00%

*College share *23.25% is equally divided between Dean, Chair and Faculty member. Essentially, 7.75% of the IDC recovery distribution goes to each of them.