

Meeting Minutes
Associate Deans for Research

Friday, September 18, 2015, 9:00-10:30 a.m.
SEB 2251

*Items in Blue are Action Items

1. General Announcements/Updates – Tom Piechota (schedule)
 - a. UNLV Research Week
 - i. Division of Research and Economic Development is partnering with other university units and organizations to host events across campus, including an undergraduate research forum and poster session, a technology transfer expo, tours of research facilities, and a panel discussion with graduate students discussing their involvement in research.
2. Top Tier Initiative – Tom Piechota (handout)
 - a. Tom would like the associate deans to be more involved in several of the Top Tier groups addressing specific action items.
 - b. Please indicate which activity you would like to be involved in as a representative from the Associate Deans for Research by Oct. 9th.
 - i. 1-1: Centers/Institutes and Strategic Areas
 - ii. 2-1: Development of research infrastructure master plan
 - iii. 2-2: Evaluate appropriate research staffing plan
 - iv. 2-3: Develop plans for increasing competitive grants
 - v. 3-1: Reevaluate F&A distribution
 - vi. 3-2 and 3-3: Establish incentive program for faculty and research seed grant program
 - vii. 4-3: Evaluate T&P and workload policies
 - viii. 4-4: Identify barriers & develop plan for top tier faculty recruitment/retention & diversity
3. Support of Publication Expenses – Mohamed Trabia
 - a. How should publication costs be paid?
 - i. PI pays fee as a direct cost from a research grant as long as it is an acceptable expense from the sponsor
 - ii. PI pays fee from personal overhead return account.
 - iii. Department, college, or university support for publication fees. A library committee or the college librarian should verify if the journal is reputable or not. Department/College/University support should be contingent on this.
 - b. Annette Day and Mohamed Trabia will lead a group to identify the issues associated with this topic and develop guidance for the campus. Some of the issues to be addressed will include encouraging faculty to write these fees into their grants; “predatory journals”; open access publishing guidelines; and possibly using faculty development funds for payment of fees.

4. 2016 Summer Proposal Writing Institute – David Paul & Carol Brodie
 - a. The process is gearing up for the grant writing institute and each dean will be guaranteed one slot per college. Also, there is an upcoming workshop being offered by Carol Brodie on writing proposals for NIH grants.
5. 4th Quarter Research Reports
 - a. Research Integrity – Stan Smith
 - i. IRB activities are in a steady state and approval times are down
 - b. Sponsored Programs – David Paul
 - i. Amount of awards is down from FY2014, however, we received two years of the IDeA CTR award last year due to timing, and none in FY2015
 - c. Economic Development – Zach Miles
 - i. Tech Transfer numbers are continuing to grow as the office builds, and the first university start-ups have been formed in UNLV history
 - d. Research Profile – Tom Piechota (handout)
 - i. Research Year in Review (FY2015)
6. Spotlight on Research Presentation – Delayed to December
 - a. Jennifer Keene: Liberal Arts
7. Volunteer for Spotlight on Research
 - a. Oct.16 – Billy Bai: Hotel Administration
 - b. Nov. 13 – Joint Meeting with Research Council – Jackie Hess
 - i. Workday @ UNLV Presentation
 - c. Dec. 18 – Jennifer Keene: Liberal Arts
 - d. Future Volunteer – Ramona Denby-Brinson

Upcoming Meetings & Events

Oct. 07 – Tesla Announcement

Oct. 12-16 – UNLV Research Week (campus wide)

Next Associate Deans for Research Meeting:

Friday, October 16, 9:00-10:30 a.m., SEB 2251

RESEARCH WEEK AT UNLV

Oct. 12-16, 2015

DATE/TIME	ACTIVITY	LOCATION
Monday, Oct. 12		
11:30 a.m.-1:30 p.m.	Research Week at UNLV Kickoff Event Provost Welcome: Nancy Rapoport Keynote Speaker: Bo Bernhard "Why Las Vegas Is Smart: How the Science of Intelligence Bends in the Direction of UNLV" *RSVP required to jill.zimbelman@unlv.edu	Lied Library, Goldfield Room
Tuesday, Oct. 13		
10:00 a.m.-12:00 p.m.	Library Open House Learn about research published by the University Libraries and the types of research support the Libraries provide for faculty, students, and staff. https://www.library.unlv.edu/inst/ws_descriptions.php	Lied Library, Amargosa Room
11:00 a.m.-1:00 p.m.	School of Community Health Sciences Open House	BHS Lobby
11:30 a.m.-1:30 p.m.	Got Research? for New Faculty Members Get Answers to Your Questions About Faculty Research Services *RSVP required via email to jill.zimbelman@unlv.edu	Student Union, Rm. 213
12:30-2:30 p.m.	Research as Professional Development for Undergraduates: An Interactive Workshop (OUR-UNLV & CSUN)	MSU, 208C
1:00-2:00 p.m.	Graduate Student Research Panel Graduate students will discuss their research including how they became involved and share advice about graduate research. https://www.unlv.edu/event/graduate-student-research-panel?delta=0	Student Union, Rm. 205
1:00-3:00 p.m.	Cannon Survey Center Open House	PAR 131 (Paradise Campus: 851 E. Tropicana)
2:00-3:00 p.m.	Workshop: Identifying External Funding Opportunities	Lied Library, Rhyolite Room
2:00-5:00 p.m.	Rebels R.I.S.E. Event: UNLV Career Panel, Sophomore Pinning Ceremony, Resource Fair, & Nevada Student Supply Drive	Student Union, Ballroom
3:00-5:30 p.m.	Workshop: References, Citations, & Referencing Tools	Lied Library, Amargosa Room
5:15-8:00 p.m.	Conversation with Pioneers Series: Ensuring the West Doesn't Become the Wild West: Aerial Vehicles in Civilian Areas 5:15-6:15 Reception (Lobby) 6:20-8:00 Conversation (Auditorium)	SEB Lobby/Auditorium
7:30-8:30 p.m.	University Forum Lecture – Contesting Intersex: The Dubious Diagnosis	Barrick Museum
Wednesday, Oct. 14		
11:00 a.m.-12:00 p.m.	Rebels R.I.S.E. Involvement Workshop	Student Union, Rm. 208B
12:15-1:00 p.m.	GPSA "How to get Funding for Research & Conference/Externship Travel" General knowledge about GPSA Scholarships	BSL, Rm. 112
1:00-2:00 p.m.	Rebels R.I.S.E. Academic Workshop	Student Union, Rm. 208B

5:30-6:15 p.m.	GPSA “How to get Funding for Research & Conference/Externship Travel” General knowledge about GPSA Scholarships	BSL, Rm. 112
7:00-8:30 p.m.	The PhD Movie 2 Screening Movie 7:00-8:00 p.m. Discussion 8:00-8:30 p.m. Panelists: Graduate College Dean Kate Korgan & GPSA E-Board https://www.unlv.edu/event/dont-miss-screening-phd-movie-2?delta=0	Student Union, Philip J. Cohen Theatre
Thursday, Oct. 15		
11:00 a.m.-2:00 p.m.	Research Fair (CSUN & OUR-UNLV)	Student Union, Rm. 208
11:30 a.m.-1:30 p.m.	Water Network Opportunity for UNLV & DRI faculty to share their interest in all things related to water. *RSVP required via email to jill.zimbelman@unlv.edu	Student Union, Rm. 213
2:30-4:30 p.m.	Phi Kappa Phi Honor Society Lecture featuring Beth Rosenberg, author, Modernism, Immigration, and Jews: Aesthetics of the Ugly 2:30-3:00 Mixer 3:00-4:30 Lecture	Barrick Museum
Friday, Oct. 16		
8:00 a.m.-12:30 p.m.	OUR-UNLV Undergraduate Research Showcase	SEB, Lobby
11:30 a.m.-1:30 p.m.	Research @ UNLV Presentation & Technology Expo President Welcome – Len Jessup Keynote Speaker – Tom Piechota Technology Expo – Zach Miles *RSVP required via email to Sharon.young@unlv.edu	SEB, Lobby/Auditorium
1:00-2:00 p.m.	NIPM Seminar Series: Ben Busby https://www.unlv.edu/event/nipm-seminar-series-ben-busby?delta=0	WHI Auditorium
1:30-3:30 p.m.	Tours of the Science and Engineering Building (SEB)	SEB, Lobby
1:30-2:30 p.m.	Undergraduate to Graduate Workshop How to Prepare for Graduate School – Tips and Strategies for Success https://www.unlv.edu/event/undergraduate-graduate-workshop-1?delta=0	Barrick Museum
4:00-6:00 p.m.	Diversity Research & Mentorship Reception RSVP link: https://unlv.co1.qualtrics.com/jfe/form/SV_7VSQqrcUczRhYVL Learn about faculty of color research interests, publications, & courses taught Discuss research and mentor opportunities among faculty and students Learn about an opportunity to serve on the BGSA (Black Graduate Student Association) Officer Board https://www.unlv.edu/event/diversity-research-mentorship-reception?delta=0	TAM Alumni Center, Grand Hall

Points of Contact:

Research: Jill Zimbelman, 702-895-1828/Graduate College: Ashley Weckesser, 702-895-1200/
Office of Undergraduate Research: Liam Frink, 702-895-1114

Strategic Areas / Growth / Interdisciplinary	Infrastructure	Finances & Resources	Policies & Processes
Identify opportunities for university-level Centers & Institutes that promote interdisciplinary research and align with institutional strengths, regional needs, and funding priorities	Develop a research infrastructure master plan for (1) ensuring space productivity and (2) development of renovated/new space	Reevaluate the F&A distribution model to facilitate support of research infrastructure including core labs, Centers & Institutes, incentives programs, and support functions	Working group will approach all policy/standards questions by asking: What do we want based on best practices?
Develop Interdisciplinary Ph.D. Program(s)	Evaluate appropriate top tier customer service staffing plan to support faculty, high research productivity & expenditures and grad/doctoral growth	Reevaluate the GA Program & realign to support Top Tier efforts	Reevaluate the policies to support effective Centers & Institutes including faculty affiliations, P&T standards and F&A distributions.
Create Campus wide GEM Plan: Focus on high-demand, placement possible prof. Masters & doctoral programs; enhance career services/support; reduce time to degree while increasing completion; track alumni to assess success	Develop plans & strategies for increasing competitive grant applications & entrepreneurial funding opportunities	Establish incentive program for faculty excellence added to base salary and/or strategic merit pool allocation	Evaluate how Tenure and Promotion standards reward and recognize all research and creative activity including productivity, grant writing, funded research, publications, doctoral mentorship, post-docs, entrepreneurial activities, commercial research, interdisciplinary research, etc.). Review and revise university workload policies to incentive/reward research and creative activities. This policy can then be used as a standard for Colleges to further refine.
Establish streamlined pathways for strategic graduate program realignment (fewer boutique; more professional masters; more bachelor to Ph.D. paths; 4+1 programs; 5+2 programs, etc.)	Develop a Community Space Master Plan for Campus/Community Collaborations	Further develop the research seed funding & successful transition to funded grants	Identify barriers & develop plan for top tier faculty recruitment/retention & diversity
Identify key areas of strategic research & doctoral growth (to guide faculty hires & GA growth); hire research intensive faculty & invest in GAs	Develop a information and data management infrastructure to support research and creative activities		Establish benchmarks and policies for post-doc and research faculty that allow for research growth
Initiate program to hire 20- new research intensive faculty members per year (along the lines of 15 junior and 5 senior) starting FY17			Create plan to provide mentorship opportunities for doctoral students & graduate faculty
Initiate process to increase graduate enrollment overall, and research doctoral enrollment specifically, beginning in FY16.			Implement Plan to streamline graduate recruitment, admissions, records/forms submission, and GC processes
			Review & update GC policies (Grad Faculty Status, GA program policies, etc.) to support Top Tier efforts & achieve goals/metrics

MEMORANDUM

TO: Tom Piechota and Stan Smith
FROM: Lori Olafson
DATE: 8/6/2015
SUBJECT: FY 15 4th Quarter Office of Research Integrity Data

<i>SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	52
04/01/15 - 06/30/15	53
Total Change	1
Percent Change	2%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	200
07/01/14 - 06/30/15	187
Total Change	(13)
Percent Change	-7%

<i>BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	24
04/01/15 - 06/30/15	26
Total Change	2
Percent Change	8%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	122
07/01/14 - 06/30/15	108
Total Change	(14)
Percent Change	-11%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	76
04/01/15 - 06/30/15	79
Total Change	3
Percent Change	4%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	322
07/01/14 - 06/30/15	295
Total Change	(27)
Percent Change	-8%

<i>SOCIAL BEHAVIORAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	66
04/01/15 - 06/30/15	71
Total Change	5
Percent Change	8%

<i>CUMULATIVE SOCIAL BEHAVIORAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	232
07/01/14 - 06/30/15	246
Total Change	14
Percent Change	6%

<i>BIOMEDICAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	26
04/01/15 - 06/30/15	34
Total Change	8
Percent Change	31%

<i>CUMULATIVE BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 06/30/14	133
07/01/14 - 06/30/15	130
Total Change	(3)
Percent Change	-2%

<i>SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs SUBMITTED FOR QUARTER</i>	
	<u>No.</u>
04/01/14 - 06/30/14	92
04/01/15 - 06/30/15	105
Total Change	13
Percent Change	14%

<i>CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs</i>	
	<u>No.</u>
07/01/13 - 03/31/14	365
07/01/14 - 06/30/15	376
Total Change	11
Percent Change	3%

M E M O R A N D U M

TO: Tom Piechota & Stan Smith
FROM: David Paul
DATE: 8/7/2015
SUBJECT: FY15 4th Quarter & Annual Sponsored Program Activity

PROPOSALS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
04/01/14 - 06/30/14	\$70,665,581	162
04/01/15 - 06/30/15	\$68,061,323	172
Total Change	(2,604,258.00)	10
Percent Change	-3.7%	6.2%

CUMULATIVE PROPOSALS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 06/30/14	\$249,912,506.00	614
07/01/14 - 06/30/15	\$226,756,850.00	609
Total Change	(23,155,656.00)	(5)
Percent Change	-9.3%	-0.8%

AWARDS FOR QUARTER		
	<u>Dollars</u>	<u>No.</u>
04/01/14 - 06/30/14	\$14,522,147	85
04/01/15 - 06/30/15	\$11,966,699	103
Total Change	(2,555,448.00)	18
Percent Change	-17.6%	21.2%

CUMULATIVE AWARDS		
	<u>Dollars</u>	<u>No.</u>
07/01/13 - 06/30/14	\$59,635,612	377
07/01/14 - 06/30/15	\$50,658,340	367
Total Change	(8,977,272.00)	(10)
Percent Change	-15.1%	-2.7%

TOTAL EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
04/01/14 - 06/30/14	\$13,218,859.58
04/01/15 - 06/30/15	\$13,458,970.93
Total Change	\$240,111.35
Percent Change	1.8%

CUMULATIVE TOTAL EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 06/30/14	\$48,144,405.32
07/01/14 - 06/30/15	\$49,262,897.92
Total Change	\$1,118,492.60
Percent Change	2.3%

RESEARCH EXPENDITURES FOR QUARTER	
	<u>Dollars</u>
04/01/14 - 06/30/14	\$8,982,017.72
04/01/15 - 06/30/15	\$8,856,215.60
Total Change	(\$125,802.12)
Percent Change	-1.4%

CUMULATIVE RESEARCH EXPENDITURES	
	<u>Dollars</u>
07/01/13 - 06/30/14	\$31,027,376.64
07/01/14 - 06/30/15	\$31,641,466.80
Total Change	\$614,090.16
Percent Change	2.0%

RECOVERED F&A FOR QUARTER	
	<u>Dollars</u>
04/01/14 - 06/30/14	\$2,032,431.84
04/01/15 - 06/30/15	\$1,919,483.81
Total Change	(\$112,948.03)
Percent Change	-5.6%

CUMULATIVE F&A	
	<u>Dollars</u>
07/01/13 - 06/30/14	\$7,455,312.32
07/01/14 - 06/30/15	\$7,119,519.28
Total Change	(\$335,793.04)
Percent Change	-4.5%

Office of Sponsored Programs
For Period: 4th Qtr, April - June

PROPOSALS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$108,000	\$267,520	\$159,520	1	2	1	\$376,876	\$921,215	\$544,339	6	11	5
COLLEGE OF EDUCATION	\$4,006,120	\$3,265,810	(\$740,310)	8	13	5	\$15,358,406	\$11,777,718	(\$3,580,688)	42	36	(6)
COLLEGE OF ENGINEERING	\$8,999,447	\$18,252,824	\$9,253,377	41	60	19	\$58,553,163	\$41,212,746	(\$17,340,417)	194	178	(16)
COLLEGE OF FINE ARTS	\$23,625	\$0	(\$23,625)	3	0	(3)	\$33,330	\$261,337	\$228,007	6	8	2
COLLEGE OF HOTEL ADMINISTRATION	\$562,772	\$0	(\$562,772)	1	0	(1)	\$1,322,462	\$116,000	(\$1,206,462)	8	2	(6)
COLLEGE OF LIBERAL ARTS	\$2,009,113	\$998,784	(\$1,010,329)	7	6	(1)	\$3,184,657	\$9,962,688	\$6,778,031	20	28	8
COLLEGE OF SCIENCES	\$12,419,410	\$6,749,955	(\$5,669,455)	41	30	(11)	\$75,231,432	\$43,126,418	(\$32,105,014)	150	156	6
COLLEGE OF URBAN AFFAIRS	\$237,045	\$1,556,833	\$1,319,788	4	8	4	\$911,715	\$4,122,740	\$3,211,025	14	17	3
DIVISION OF HEALTH SCIENCES	\$32,110,586	\$25,817,345	(\$6,293,241)	38	36	(2)	\$45,012,675	\$51,604,011	\$6,591,336	107	115	8
DIV of EDUCATIONAL OUTREACH	\$2,500,000	\$0	(\$2,500,000)	1	0	(1)	\$2,505,485	\$41,991	(\$2,463,494)	2	3	1
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$49,780	\$49,780	0	2	2	\$0	\$242,560	\$242,560	0	5	5
PRESIDENT'S OFFICE (Lincy Institute)	\$180,954	\$2,891,282	\$2,710,328	1	2	1	\$336,034	\$3,047,933	\$2,711,899	2	3	1
PROVOST	\$3,245,465	\$0	(\$3,245,465)	1	0	(1)	\$6,801,492	\$2,784,505	(\$4,016,987)	9	7	(2)
VP FOR RESEARCH & GRAD STUDIES	\$2,438	\$99,842	\$97,404	1	1	0	\$2,741,939	\$3,584,117	\$842,178	6	8	2
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$22,305,850	\$0	(\$22,305,850)	10	0	(10)
VP STUDENT AFFAIRS	\$71,820	\$593,404	\$521,584	1	3	2	\$540,326	\$1,024,809	\$484,483	5	6	1
ACADEMIC ENRICHMENT & OUTREACH	\$4,188,786	\$7,327,918	\$3,139,132	13	8	(5)	\$13,161,320	\$52,691,867	\$39,530,547	25	23	(2)
STUDENT FINANCIAL SERVICES	\$0	\$0	\$0	0	0	0	\$872,989	\$0	(\$872,989)	2	0	(2)
VP FOR FINANCE & BUSINESS	\$0	\$0	\$0	0	0	0	\$42,355	\$4,169	(\$38,186)	2	1	(1)
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$0	\$190,026	\$190,026	0	1	1	\$620,000	\$230,026	(\$389,974)	4	2	(2)
GRAND TOTAL:	\$70,665,581	\$68,061,323	(\$2,604,258)	162	172	10	\$249,912,506	\$226,756,850	(\$23,155,656)	614	609	(5)

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY14 & FY15
-3.7%

NUMBERS
4th QTR: FY14 & FY15
6%

TOTAL DOLLARS
4th QTR: FY14 & FY15
-9.3%

NUMBERS
4th QTR: FY14 & FY15
-0.8%

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$10,540	\$15,565	\$5,025	1	2	1
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$0	\$174,557	\$174,557	0	1	1
Ctr for Business & Economic Research	\$108,000	\$11,840	(\$96,160)	1	1	0	\$216,000	\$125,179	(\$90,821)	4	4	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$255,680	\$255,680	0	1	1	\$150,336	\$605,914	\$455,578	1	4	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$161,649	\$161,649	0	1	1
Educational & Clinical Studies	\$2,366,817	\$1,035,545	(\$1,331,272)	4	5	1	\$3,590,661	\$6,092,844	\$2,502,183	10	15	5
Educational Psychology & Higher Ed	\$1,046,347	\$30,017	(\$1,016,330)	2	2	0	\$6,274,010	\$534,997	(\$5,739,013)	12	5	(7)
Teaching & Learning	\$592,956	\$2,200,248	\$1,607,292	2	6	4	\$5,493,735	\$4,988,228	(\$505,507)	20	15	(5)
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$0	\$0	0	0	0	\$1,151,372	\$247,561	(\$903,811)	4	3	(1)
Civil & Environmental	\$794,023	\$1,406,497	\$612,474	9	18	9	\$13,127,699	\$2,878,310	(\$10,249,389)	52	30	(22)
Elec & Comp Engineering	\$1,234,434	\$1,795,399	\$560,965	7	5	(2)	\$9,147,436	\$4,201,648	(\$4,945,788)	32	26	(6)
Mechanical Engineering	\$3,201,307	\$7,148,518	\$3,947,211	19	20	1	\$25,743,019	\$21,818,144	(\$3,924,875)	74	81	7
Computer Science	\$3,703,123	\$6,244,429	\$2,541,306	3	2	(1)	\$6,490,122	\$8,771,840	\$2,281,718	12	11	(1)
Transportation Research Ctr	\$66,560	\$1,657,981	\$1,591,421	3	15	12	\$2,893,515	\$3,295,243	\$401,728	20	27	7
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$2,205	\$0	(\$2,205)	1	0	(1)
Music	\$3,685	\$0	(\$3,685)	1	0	(1)	\$3,685	\$8,250	\$4,565	1	3	2
School of Architecture	\$19,940	\$0	(\$19,940)	2	0	(2)	\$27,440	\$253,087	\$225,647	4	5	1
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$59,098	\$0	(\$59,098)	2	0	(2)
International Gaming Institute	\$562,772	\$0	(\$562,772)	1	0	(1)	\$1,263,364	\$116,000	(\$1,147,364)	6	2	(4)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$69,997	\$15,477	(\$54,520)	1	1	0	\$80,997	\$165,294	\$84,297	3	5	2
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$18,747	\$18,747	0	1	1
Political Science	\$0	\$0	\$0	0	0	0	\$274,633	\$86,038	(\$188,595)	1	1	0
Psychology	\$560,984	\$497,982	(\$63,002)	2	3	1	\$1,185,421	\$9,202,284	\$8,016,863	7	18	11
Sociology	\$1,378,132	\$485,325	(\$892,807)	4	2	(2)	\$1,638,606	\$485,325	(\$1,153,281)	8	2	(6)
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$5,000	\$5,000	\$0	1	1	0

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

PROPOSALS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$246,248	\$252,466	\$6,218	1	1	0	\$974,366	\$288,354	(\$686,012)	2	2	0
Chemistry	\$4,682,384	\$1,527,104	(\$3,155,280)	14	7	(7)	\$13,257,513	\$8,761,121	(\$4,496,392)	38	29	(9)
Geoscience	\$2,631,670	\$2,343,491	(\$288,179)	10	4	(6)	\$8,783,967	\$10,837,618	\$2,053,651	36	35	(1)
Mathematical Sciences	\$2,552,584	\$70,128	(\$2,482,456)	1	2	1	\$3,005,848	\$3,917,323	\$911,475	4	9	5
Physics & Astronomy	\$36,600	\$1,108,263	\$1,071,663	2	9	7	\$25,158,279	\$8,091,610	(\$17,066,669)	19	43	24
School of Life Sciences	\$2,269,924	\$1,448,504	(\$821,420)	13	7	(6)	\$24,051,459	\$11,230,393	(\$12,821,066)	51	38	(13)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$10,800	\$10,800	0	1	1
Criminal Justice	\$127,587	\$1,104,749	\$977,162	2	6	4	\$638,659	\$1,756,088	\$1,117,429	5	11	6
Journalism & Media Studies	\$99,458	\$0	(\$99,458)	1	0	(1)	\$99,458	\$0	(\$99,458)	1	0	(1)
KUNV	\$10,000	\$2,584	(\$7,416)	1	1	0	\$98,384	\$2,584	(\$95,800)	5	1	(4)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$0	\$0	0	0	0	\$75,214	\$14,269	(\$60,945)	3	1	(2)
School of Social Work	\$0	\$449,500	\$449,500	0	1	1	\$0	\$2,338,999	\$2,338,999	0	3	3
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$4,852,939	\$5,374,037	\$521,098	14	13	(1)	\$8,687,918	\$13,830,679	\$5,142,761	32	29	(3)
School of Community Health Sciences	\$26,564,867	\$12,711,268	(\$13,853,599)	13	14	1	\$28,042,162	\$24,997,674	(\$3,044,488)	38	64	26
School of Dental Medicine	\$542,425	\$1,296,717	\$754,292	8	5	(3)	\$1,490,208	\$3,779,895	\$2,289,687	16	8	(8)
School of Nursing	\$150,355	\$6,435,323	\$6,284,968	3	4	1	\$6,792,387	\$8,995,763	\$2,203,376	21	14	(7)
DIV of EDUCATIONAL OUTREACH												
VP for Ed Outreach	\$2,500,000	\$0	(\$2,500,000)	1	0	(1)	\$2,500,000	\$0	(\$2,500,000)	1	0	(1)
Public Lands Institue	\$0	\$0	\$0	0	0	0	\$5,485	\$41,991	\$36,506	1	3	2
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$4,188,786	\$7,327,918	\$3,139,132	13	8	(5)	\$13,161,320	\$52,691,867	\$39,530,547	25	23	(2)
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$872,989	\$0	(\$872,989)	2	0	(2)
Jean Nidetch Women's Ctr	\$71,820	\$74,000	\$2,180	1	1	0	\$367,268	\$479,645	\$112,377	2	2	0
Office of Admissions			\$0			0	\$95,580	\$25,760	(\$69,820)	2	2	0
Public Safety			\$0			0	\$77,478	\$0	(\$77,478)	1	0	(1)
Student Counseling & Psychological Svcs	\$0	\$20,000	\$20,000	0	1	1	\$0	\$20,000	\$20,000	0	1	1
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$499,404	\$499,404	0	1	1	\$0	\$499,404	\$499,404	0	1	1

Office of Sponsored Programs
For Period: 4th Qtr, April - June

AWARDS FY15

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL	\$108,000	\$16,230	(\$91,770)	1	2	1	\$226,540	\$362,335	\$135,795	5	10	5
COLLEGE OF EDUCATION	\$159,791	\$356,719	\$196,928	3	6	3	\$1,482,536	\$1,776,332	\$293,796	24	22	(2)
COLLEGE OF ENGINEERING	\$1,394,681	\$1,933,004	\$538,323	23	34	11	\$13,836,444	\$9,266,658	(\$4,569,786)	122	103	(19)
COLLEGE OF FINE ARTS	\$23,625	\$106,900	\$83,275	3	1	(2)	\$34,357	\$253,837	\$219,480	6	6	0
COLLEGE OF HOTEL ADMINISTRATION	\$500,000	\$0	(\$500,000)	1	0	(1)	\$746,668	\$116,000	(\$630,668)	6	2	(4)
COLLEGE OF LIBERAL ARTS	\$432,956	\$454,234	\$21,278	1	2	1	\$848,129	\$815,220	(\$32,909)	11	8	(3)
COLLEGE OF SCIENCES	\$2,215,897	\$2,823,513	\$607,616	20	27	7	\$10,390,364	\$13,253,233	\$2,862,869	74	109	35
COLLEGE OF URBAN AFFAIRS	\$52,677	\$452,084	\$399,407	2	2	0	\$203,544	\$1,558,050	\$1,354,506	9	10	1
DIVISION OF HEALTH SCIENCES	\$4,776,351	\$4,431,397	(\$344,954)	16	20	4	\$15,269,848	\$10,350,011	(\$4,919,837)	67	59	(8)
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$5,485	\$12,000	\$6,515	1	2	1
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$10,000	\$10,000	0	1	1	\$0	\$202,780	\$202,780	0	4	4
PRESIDENT'S OFFICE (Lincy Institute)	\$0	\$0	\$0	0	0	0	\$155,080	\$337,605	\$182,525	1	2	1
PROVOST	\$0	\$50,000	\$50,000	0	1	1	\$442,737	\$427,205	(\$15,532)	5	6	1
VP FOR RESEARCH & GRAD STUDIES	\$2,691,993	\$222,000	(\$2,469,993)	4	1	(3)	\$2,959,494	\$419,500	(\$2,539,994)	8	2	(6)
HARRY REID CENTER	\$0	\$0	\$0	0	0	0	\$534,661	\$0	(\$534,661)	7	0	(7)
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$468,506	\$97,580	(\$370,926)	4	3	(1)
ACADEMIC ENRICHMENT & OUTREACH	\$2,038,786	\$1,077,918	(\$960,868)	9	5	(4)	\$11,011,320	\$10,206,224	(\$805,096)	21	16	(5)
STUDENT FINANCIAL SERVICES		\$0	\$0	0	0	0	\$872,989	\$860,000	(\$12,989)	2	1	(1)
VP FOR FINANCE & BUSINESS	\$27,390	\$0	(\$27,390)	1	0	(1)	\$46,910	\$0	(\$46,910)	3	0	(3)
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
UNIVERSITY LIBRARIES	\$100,000	\$32,700	(\$67,300)	1	1	0	\$100,000	\$343,770	\$243,770	1	2	1
GRAND TOTAL:	\$14,522,147	\$11,966,699	(\$2,555,448)	85	103	18	\$59,635,612	\$50,658,340	(\$8,977,272)	377	367	(10)

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY14 & FY15
-17.6%

NUMBERS
4th QTR: FY14 & FY15
21%

TOTAL DOLLARS
4th QTR: FY14 & FY15
-15.1%

NUMBERS
4th QTR: FY14 & FY15
-3%

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$4,390	\$4,390	0	1	1	\$10,540	\$15,565	\$5,025	1	2	1
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Finance	\$0	\$0	\$0	0	0	0	\$0	\$83,009	\$83,009	0	1	1
Ctr for Business & Economic Research	\$108,000	\$11,840	(\$96,160)	1	1	0	\$216,000	\$125,179	(\$90,821)	4	4	0
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Management, Entrepreneurship & Tech	\$0	\$0	\$0	0	0	0	\$0	\$138,582	\$138,582	0	3	3
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$161,649	\$161,649	0	1	1
Educational & Clinical Studies	\$0	\$180,623	\$180,623	0	1	1	\$242,138	\$904,329	\$662,191	6	9	3
Educational Psychology & Higher Ed	\$0	\$17,259	\$17,259	0	2	2	\$71,496	\$193,631	\$122,135	4	4	0
Teaching & Learning	\$159,791	\$158,837	(\$954)	3	3	0	\$1,168,902	\$516,723	(\$652,179)	14	8	(6)
COLLEGE OF ENGINEERING												
Dean's Office	\$48,000	\$92,000	\$44,000	1	1	0	\$48,000	\$1,434,424	\$1,386,424	1	4	3
Civil & Environmental	\$665,445	\$704,368	\$38,923	6	14	8	\$7,989,259	\$914,030	(\$7,075,229)	45	18	(27)
Elec & Comp Engineering	\$181,492	\$331,736	\$150,244	4	3	(1)	\$871,159	\$679,324	(\$191,835)	17	11	(6)
Mechanical Engineering	\$433,184	\$685,497	\$252,313	9	14	5	\$2,748,433	\$4,701,184	\$1,952,751	39	51	12
Computer Science	\$0	\$0	\$0	0	0	0	\$128,493	\$584,500	\$456,007	2	7	5
Transportation Research Ctr	\$66,560	\$119,403	\$52,843	3	2	(1)	\$2,051,100	\$953,196	(\$1,097,904)	18	12	(6)
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$3,685	\$0	(\$3,685)	1	0	(1)	\$6,917	\$750	(\$6,167)	2	1	(1)
School of Architecture	\$19,940	\$106,900	\$86,960	2	1	(1)	\$27,440	\$253,087	\$225,647	4	5	1
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$66,616	\$0	(\$66,616)	2	0	(2)
International Gaming Institute	\$500,000	\$0	(\$500,000)	1	0	(1)	\$680,592	\$116,000	(\$564,592)	4	2	(2)
COLLEGE OF LIBERAL ARTS												
Anthropology	\$0	\$16,695	\$16,695	0	1	1	\$11,000	\$106,688	\$95,688	2	2	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Political Science	\$0	\$0	\$0	0	0	0	\$85,206	\$86,038	\$832	1	1	0
Psychology	\$432,956	\$437,539	\$4,583	1	1	0	\$713,074	\$617,494	(\$95,580)	5	4	(1)
Sociology	\$0	\$0	\$0	0	0	0	\$38,849	\$0	(\$38,849)	3	0	(3)
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$0	\$5,000	\$5,000	0	1	1

DEPARTMENT BREAKDOWN

For Period: 4th Qtr, April - June

AWARDS BY DEPARTMENT FY15

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change	Proposals FY14	Proposals FY15	Total \$ Change	# FY14	# FY15	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$252,465	\$252,465	0	1	1	\$286,132	\$534,795	\$248,663	1	3	
Chemistry	\$853,613	\$393,225	(\$460,388)	4	5	1	\$2,300,143	\$2,630,512	\$330,369	19	16	(3)
Geoscience	\$400,626	\$323,385	(\$77,241)	5	5	0	\$2,246,434	\$4,028,691	\$1,782,257	16	28	12
Mathematical Sciences	\$0	\$74,128	\$74,128	0	3	3	\$0	\$216,558	\$216,558	0	6	6
Physics & Astronomy	\$125,733	\$1,124,589	\$998,856	1	9	8	\$2,451,807	\$2,994,185	\$542,378	10	32	22
School of Life Sciences	\$835,925	\$655,721	(\$180,204)	10	4	(6)	\$3,105,308	\$2,848,492	(\$256,816)	28	24	(4)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$10,800	\$10,800	0	1	1
Criminal Justice	\$0	\$0	\$0	0	0	0	\$107,263	\$150,942	\$43,679	3	4	1
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$52,677	\$2,584	(\$50,093)	2	1	(1)	\$65,808	\$2,584	(\$63,224)	4	1	(3)
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$0	\$0	0	0	0	\$30,473	\$14,269	(\$16,204)	2	1	(1)
School of Social Work	\$0	\$449,500	\$449,500	0	1	1	\$0	\$1,379,455	\$1,379,455	0	3	3
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$4,288,256	\$3,985,237	(\$303,019)	8	7	(1)	\$8,765,116	\$4,342,615	(\$4,422,501)	16	12	(4)
School of Community Health Sciences	\$51,378	\$275,162	\$223,784	4	9	5	\$5,108,476	\$5,726,312	\$617,836	32	40	8
School of Dental Medicine	\$275,172	\$8,224	(\$266,948)	2	2	0	\$516,609	\$118,310	(\$398,299)	11	5	(6)
School of Nursing	\$161,545	\$162,774	\$1,229	2	2	0	\$879,646	\$162,774	(\$716,872)	8	2	(6)
DIV of EDUCATIONAL OUTREACH												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$0	\$0	\$0	0	0	0	\$5,485	\$12,000	\$6,515	1	1	0
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$2,038,786	\$1,077,918	(\$960,868)	9	5	(4)	\$11,011,320	\$10,206,224	(\$805,096)	21	16	(5)
Financial Aid & Scholarships	\$0	\$0	(\$960,868)	0	0	0	\$872,989	\$860,000	(\$12,989)	2	1	(1)
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$295,448	\$0	(\$295,448)	1	0	(1)
Office of Admissions	\$0	\$0	\$0	0	0	0	\$95,580	\$97,580	\$2,000	2	3	1
Public Safety	\$0	\$0	\$0	0	0	0	\$77,478	\$0	(\$77,478)	1	0	(1)
Student Counseling & Psychological Svcs	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Veterans Services	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 4th Qtr, April - June

TOTAL OSP EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$48,172.15	\$92,744.25	\$44,572.10	\$183,273.64	\$290,668.99	\$107,395.35
COLLEGE OF EDUCATION	\$159,912.19	\$262,846.71	\$102,934.52	\$951,312.78	\$1,344,803.67	\$393,490.89
COLLEGE OF ENGINEERING	\$3,058,846.82	\$3,576,562.65	\$517,715.83	\$8,944,412.51	\$11,455,084.62	\$2,510,672.11
COLLEGE OF FINE ARTS	\$4,239.75	\$22,142.32	\$17,902.57	\$146,012.28	\$133,248.25	(\$12,764.03)
COLLEGE OF HOTEL ADMINISTRATION	\$129,574.87	\$162,760.99	\$33,186.12	\$437,701.58	\$706,981.82	\$269,280.24
COLLEGE OF LIBERAL ARTS	\$274,196.70	\$198,217.88	(\$75,978.82)	\$1,193,336.96	\$1,034,252.85	(\$159,084.11)
COLLEGE OF SCIENCES	\$2,912,233.97	\$2,794,176.17	(\$118,057.80)	\$11,592,463.87	\$10,905,293.53	(\$687,170.34)
COLLEGE OF URBAN AFFAIRS	\$171,982.47	\$157,805.07	(\$14,177.40)	\$951,385.91	\$565,211.21	(\$386,174.70)
DIVISION OF HEALTH SCIENCES	\$2,586,771.34	\$2,516,364.80	(\$70,406.54)	\$6,969,728.52	\$9,072,379.41	\$2,102,650.89
DIV of EDUCATIONAL OUTREACH	\$2,899.95	\$2,210.95	(\$689.00)	\$210,973.23	\$6,794.49	(\$204,178.74)
LAW SCHOOL	\$0.00	\$95,759.78	\$95,759.78	\$0.00	\$122,273.49	\$122,273.49
PRESIDENT'S OFFICE (Lincy Institute)	\$47,573.15	\$60,630.72	\$13,057.57	\$136,931.96	\$207,676.60	\$70,744.64
PROVOST	\$94,082.17	\$117,500.23	\$23,418.06	\$367,646.98	\$358,681.02	(\$8,965.96)
VP FOR RESEARCH & GRAD STUDIES	\$45,803.24	\$155,646.62	\$109,843.38	\$529,312.74	\$637,508.22	\$108,195.48
HARRY REID CENTER	\$483,500.04	\$0.00	(\$483,500.04)	\$2,626,114.70	\$122,853.95	(\$2,503,260.75)
VP STUDENT AFFAIRS	\$56,092.27	\$66,233.37	\$10,141.10	\$198,491.80	\$190,184.98	(\$8,306.82)
ACADEMIC ENRICHMENT & OUTREACH	\$3,052,991.52	\$3,086,424.72	\$33,433.20	\$11,976,661.86	\$11,400,379.96	(\$576,281.90)
STUDENT FINANCIAL SERVICES	\$22,500.00	\$25,000.00	\$2,500.00	\$534,879.01	\$496,377.00	(\$38,502.01)
VP FOR FINANCE & BUSINESS	\$14,965.00	\$0.00	(\$14,965.00)	\$42,299.46	\$25,730.00	(\$16,569.46)
VP FOR DIVERSITY	\$382.70	\$0.00	(\$382.70)	\$382.70	\$60.41	(\$322.29)
UNIVERSITY LIBRARIES	\$52,139.28	\$65,943.70	\$13,804.42	\$151,082.83	\$186,453.45	\$35,370.62
GRAND TOTAL:	\$13,218,859.58	\$13,458,970.93	\$240,111.35	\$48,144,405.32	\$49,262,897.92	\$1,118,492.60

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY 14 & FY 15
1.8%

TOTAL DOLLARS
4th QTR: FY 14 & FY 15
2.3%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs
For Period: 4th Qtr, April - June

RESEARCH EXPENDITURES FY 15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$19,089.28	\$41,221.91	\$22,132.63	\$99,201.21	\$118,948.96	\$19,747.75
COLLEGE OF EDUCATION	\$78,825.13	\$60,258.28	(\$18,566.85)	\$483,711.17	\$587,751.96	\$104,040.79
COLLEGE OF ENGINEERING	\$3,056,222.21	\$3,567,030.61	\$510,808.40	\$8,913,928.81	\$11,347,477.06	\$2,433,548.25
COLLEGE OF FINE ARTS	\$0.00	\$155.39	\$155.39	\$0.00	\$71,862.42	\$71,862.42
COLLEGE OF HOTEL ADMINISTRATION	\$10,186.23	\$109,581.16	\$99,394.93	\$33,468.33	\$393,999.31	\$360,530.98
COLLEGE OF LIBERAL ARTS	\$271,850.58	\$197,217.88	(\$74,632.70)	\$1,181,166.93	\$1,029,252.85	(\$151,914.08)
COLLEGE OF SCIENCES	\$2,780,115.00	\$2,521,544.86	(\$258,570.14)	\$11,298,785.30	\$9,836,958.07	(\$1,461,827.23)
COLLEGE OF URBAN AFFAIRS	\$12,018.71	\$30,283.08	\$18,264.37	\$418,464.42	\$125,731.99	(\$292,732.43)
DIVISION OF HEALTH SCIENCES	\$2,201,930.61	\$2,133,282.13	(\$68,648.48)	\$5,455,071.26	\$7,387,749.23	\$1,932,677.97
DIV of EDUCATIONAL OUTREACH	\$285.09	\$269.05	(\$16.04)	\$116,435.67	\$2,382.61	(\$114,053.06)
LAW SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$7,918.37	\$7,918.37
PRESIDENT'S OFFICE (Lincy Institute)	\$47,573.15	\$26,900.86	(\$20,672.29)	\$136,931.96	\$137,667.52	\$735.56
PROVOST	\$0.00	\$5,664.08	\$5,664.08	\$44,593.92	\$9,960.75	(\$34,633.17)
VP FOR RESEARCH & GRAD STUDIES	\$2,278.17	\$160,073.31	\$157,795.14	\$263,805.50	\$445,313.12	\$181,507.62
HARRY REID CENTER	\$483,500.04	\$0.00	(\$483,500.04)	\$2,530,762.20	\$122,853.95	(\$2,407,908.25)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$18,143.52	\$2,733.00	(\$15,410.52)	\$51,049.96	\$15,638.63	(\$35,411.33)
GRAND TOTAL:	\$8,982,017.72	\$8,856,215.60	(\$125,802.12)	\$31,027,376.64	\$31,641,466.80	\$614,090.16

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY 14 & FY 15
-1.4%

TOTAL DOLLARS
4th QTR: FY 14 & FY 15
2.0%

Office of Sponsored Programs
For Period: 4th Qtr, April - June

RECOVERED F&A FY15

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change	Total Expenditures FY 14	Total Expenditures FY 15	Total \$ Change
LEE BUSINESS SCHOOL	\$65.87	\$6,333.74	\$6,267.87	\$4,099.44	\$24,987.91	\$20,888.47
COLLEGE OF EDUCATION	\$16,308.77	\$22,526.52	\$6,217.75	\$103,488.75	\$150,124.57	\$46,635.82
COLLEGE OF ENGINEERING	\$532,974.49	\$569,685.89	\$36,711.40	\$1,623,064.39	\$2,098,751.34	\$475,686.95
COLLEGE OF FINE ARTS	\$0.00	\$2,135.72	\$2,135.72	\$24,012.21	\$2,135.51	(\$21,876.70)
COLLEGE OF HOTEL ADMINISTRATION	\$4,203.18	\$15,174.37	\$10,971.19	\$14,611.83	\$53,025.72	\$38,413.89
COLLEGE OF LIBERAL ARTS	\$73,900.97	\$44,744.74	(\$29,156.23)	\$316,002.43	\$261,433.38	(\$54,569.05)
COLLEGE OF SCIENCES	\$629,719.75	\$646,701.46	\$16,981.71	\$2,542,828.28	\$2,448,892.03	(\$93,936.25)
COLLEGE OF URBAN AFFAIRS	\$17,824.12	\$18,182.58	\$358.46	\$159,949.41	\$70,901.45	(\$89,047.96)
DIVISION OF HEALTH SCIENCES	\$433,709.91	\$389,278.47	(\$44,431.44)	\$1,227,290.48	\$1,239,756.36	\$12,465.88
DIV of EDUCATIONAL OUTREACH	\$348.75	\$537.12	\$188.37	\$36,542.67	\$1,425.11	(\$35,117.56)
LAW SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$230.63	\$230.63
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$7,922.37	\$8,082.71	\$160.34	\$28,165.98	\$25,016.86	(\$3,149.12)
VP FOR RESEARCH & GRAD STUDIES	\$2,806.44	\$8,501.41	\$5,694.97	\$43,842.99	\$27,081.04	(\$16,761.95)
HARRY REID CENTER	\$134,093.86	\$0.00	(\$134,093.86)	\$664,423.22	\$30,829.09	(\$633,594.13)
VP STUDENT AFFAIRS	\$1,211.00	\$2,311.99	\$1,100.99	\$6,229.85	\$5,279.21	(\$950.64)
ACADEMIC ENRICHMENT & OUTREACH	\$177,342.36	\$176,308.09	(\$1,034.27)	\$660,760.39	\$661,328.06	\$567.67
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$0.00	\$8,979.00	\$8,979.00	\$0.00	\$18,321.01	\$18,321.01
GRAND TOTAL:	\$2,032,431.84	\$1,919,483.81	(\$112,948.03)	\$7,455,312.32	\$7,119,519.28	(\$335,793.04)

PERCENTAGE CHANGE:

DOLLARS
4th QTR: FY 14 & FY 15
-5.6%

TOTAL DOLLARS
4th QTR: FY 14 & FY 15
-4.5%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

MEMORANDUM

TO: Tom Piechota
FROM: Zach Miles
DATE: 7/27/2015
SUBJECT: FY 15 4th Quarter Status Technology Transfer Data

<i>DISCLOSURES RECEIVED FOR QUARTER</i>	
	<u>No.</u>
04/01/2014 - 06/30/2014	5
04/01/2015 - 06/30/2015	5
Total Change	0
Percent Change	0%

<i>CUMULATIVE DISCLOSURES RECEIVED</i>	
	<u>No.</u>
07/01/13 - 06/30/2014	37
07/01/14 - 06/30/2015	34
Total Change	(3)
Percent Change	-8%

<i>APPLICATIONS FILED FOR QUARTER</i>	
	<u>No.</u>
04/01/2014 - 06/30/2014	10
04/01/2015 - 06/30/2015	7
Total Change	(3)
Percent Change	-30%

<i>CUMULATIVE APPLICATIONS FILED</i>	
	<u>No.</u>
07/01/13 - 06/30/2014	32
07/01/14 - 06/30/2015	47
Total Change	15
Percent Change	47%

<i>LICENSE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
04/01/2014 - 06/30/2014	6
04/01/2015 - 06/30/2015	5
Total Change	(1)
Percent Change	-17%

<i>CUMULATIVE LICENSE AGREEMENTS</i>	
	<u>No.</u>
07/01/13 - 06/30/2014	10
07/01/14 - 06/30/2015	34
Total Change	24
Percent Change	240%

<i>INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA</i>	
	<u>No.</u>
04/01/2014 - 06/30/2014	2
04/01/2015 - 06/30/2015	8
Total Change	6
Percent Change	300%

<i>CUMULATIVE INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU/MTA</i>	
	<u>No.</u>
07/01/13 - 06/30/2014	10
07/01/14 - 06/30/2015	15
Total Change	5
Percent Change	50%

<i>NON-DISCLOSURE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
04/01/2014 - 06/30/2014	15
04/01/2015 - 06/30/2015	5
Total Change	(10)
Percent Change	-67%

<i>CUMULATIVE NON-DISCLOSURE AGREEMENTS</i>	
	<u>No.</u>
07/01/13 - 06/30/2014	31
07/01/14 - 06/30/2015	18
Total Change	(13)
Percent Change	-42%

<i>STARTUPS FROM UNLV TECHNOLOGIES</i>	
	<u>No.</u>
04/01/2014 - 06/30/2014	0
04/01/2015 - 06/30/2015	2

<i>CUMULATIVE STARTUPS/UNLV TECHNOLOGIES</i>	
	<u>No.</u>
07/01/13 - 06/30/2014	0
07/01/14 - 06/30/2015	2

Total Change	2
Percent Change	100%

Total Change	2
Percent Change	100%

DONATIONS RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	0
04/01/2015 - 06/30/2015	0
Total Change	0
Percent Change	0%

CUMULATIVE DONATIONS	
	<u>No.</u>
07/01/13 - 06/30/2014	0
07/01/14 - 06/30/2015	2,310,000
Total Change	2,310,000
Percent Change	2310000%

CSR RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	0
04/01/2015 - 06/30/2015	247,498
Total Change	247,498
Percent Change	247498%

CUMULATIVE CSR	
	<u>No.</u>
07/01/13 - 06/30/2014	0
07/01/14 - 06/30/2015	297,498
Total Change	297,498
Percent Change	297498%

REVENUE RECEIVED FOR QUARTER	
	<u>No.</u>
04/01/2014 - 06/30/2014	2,625
04/01/2015 - 06/30/2015	26,282
Total Change	23,657
Percent Change	901%

CUMULATIVE REVENUE	
	<u>No.</u>
07/01/13 - 06/30/2014	57,986
07/01/14 - 06/30/2015	126,242
Total Change	68,256
Percent Change	118%

SBDC JOBS CREATED/RETAINED FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	26

CUMULATIVE JOBS CREATED/RETAINED	
	<u>No.</u>
7/01/14 - 06/30/2015	59

SBDC NEW BUSINESSES SERVED FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	42

CUMULATIVE NEW BUSINESSES SERVED	
	<u>No.</u>
7/01/14 - 06/30/2015	92

SBDC NEW BUSINESS STARTS FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	3

CUMULATIVE NEW BUSINESS STARTS	
	<u>No.</u>
7/01/14 - 06/30/2015	12

SBDC CAPITAL ACQUIRED FOR QUARTER	
	<u>No.</u>
04/01/2015 - 06/30/2015	512,500

CUMULATIVE CAPITAL ACQUIRED	
	<u>No.</u>
7/01/14 - 06/30/2015	3,589,776

UNLV Research Profile FY2015



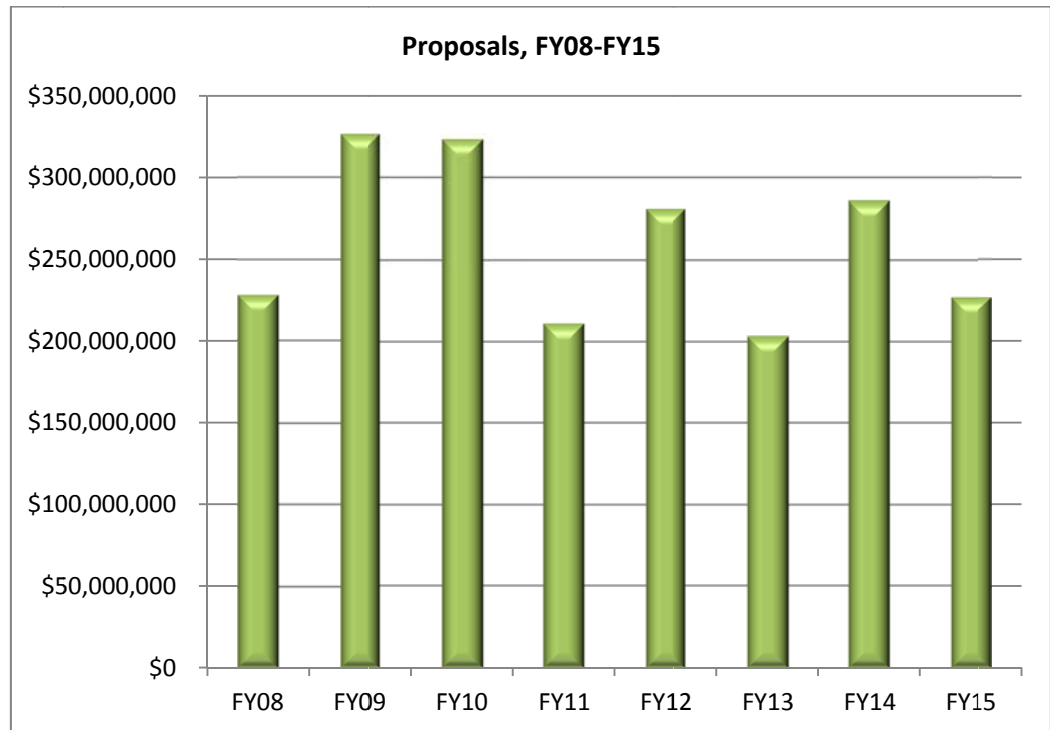
Prepared by the
Division of Research and Economic Development



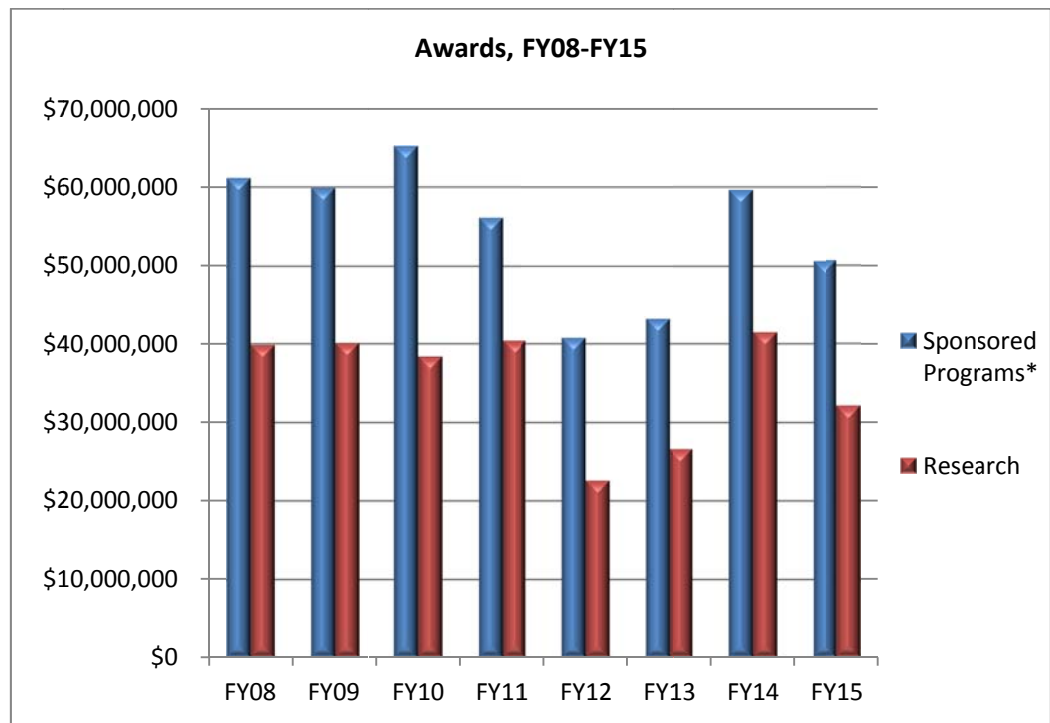
August 2015

Sponsored Programs Activity

PROPOSALS	
FY08	\$228,366,587
FY09	\$326,594,089
FY10	\$323,327,776
FY11	\$210,857,602
FY12	\$281,270,704
FY13	\$203,337,011
FY14	\$286,087,223
FY15	\$226,756,850
AVG	\$260,824,730



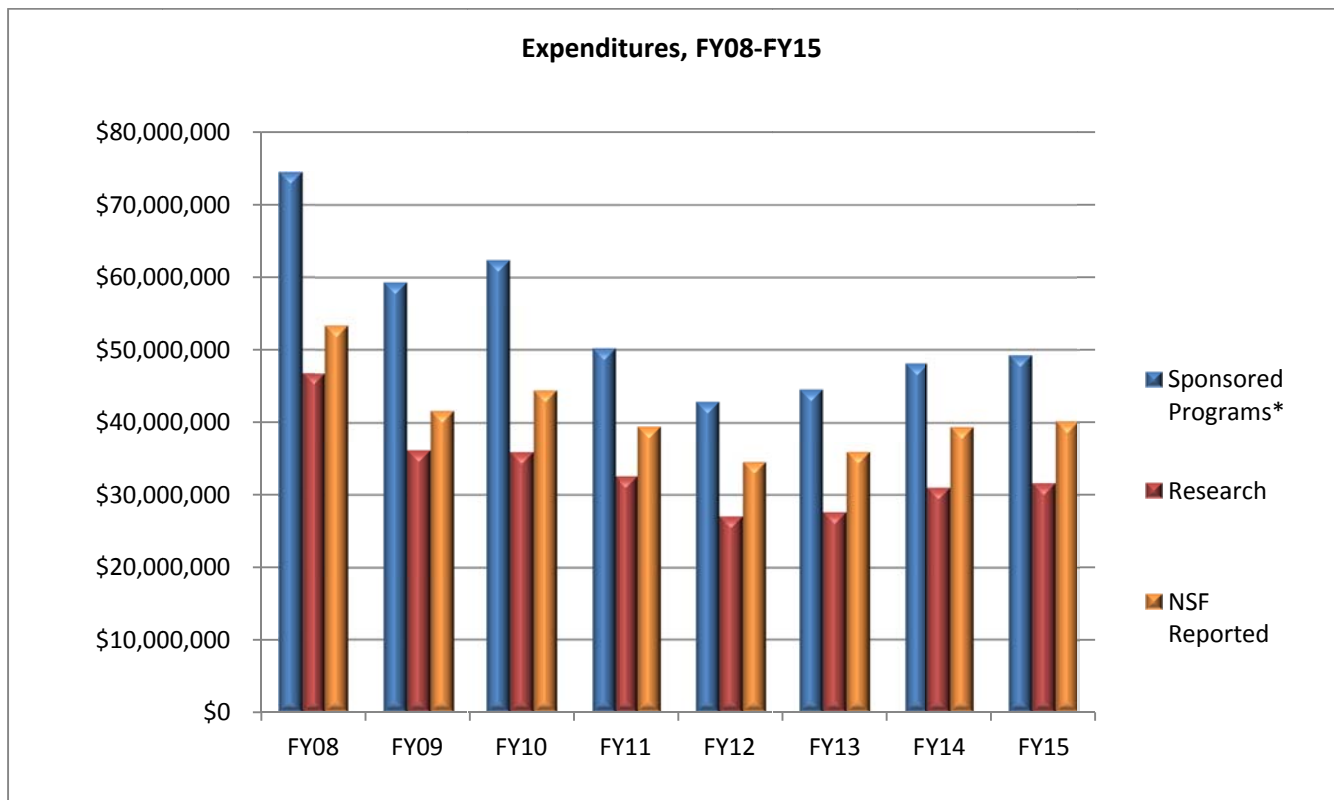
AWARDS		
	Sponsored Programs*	Research
FY08	\$61,139,758	\$39,844,720
FY09	\$59,874,418	\$40,097,479
FY10	\$65,222,872	\$38,381,001
FY11	\$56,090,962	\$40,398,054
FY12	\$40,772,216	\$22,565,629
FY13	\$43,204,579	\$26,585,099
FY14	\$59,636,152	\$41,477,222
FY15	\$50,658,340	\$32,082,224
AVG	\$54,574,912	\$35,178,929



*Sponsored Programs includes Research, Instruction & Training, and Other Sponsored Activity (i.e. Public Service, Student Services, etc.), (Beginning in FY08 Financial Aid data was removed from Sponsored Program Reporting).

EXPENDITURES

	Sponsored Programs*	Research	NSF Reported
FY08	\$74,568,354	\$46,765,293	\$53,320,000
FY09	\$59,359,059	\$36,156,589	\$41,652,000
FY10	\$62,414,679	\$35,913,552	\$44,457,000
FY11	\$50,210,861	\$32,581,329	\$39,526,000
FY12	\$42,924,520	\$27,072,642	\$34,543,000
FY13	\$44,593,471	\$27,649,163	\$35,935,000
FY14	\$48,144,405	\$31,027,377	\$39,448,000
FY15	\$49,262,898	\$31,641,467	\$40,236,960*
AVG	\$53,934,781	\$33,600,927	\$41,139,745

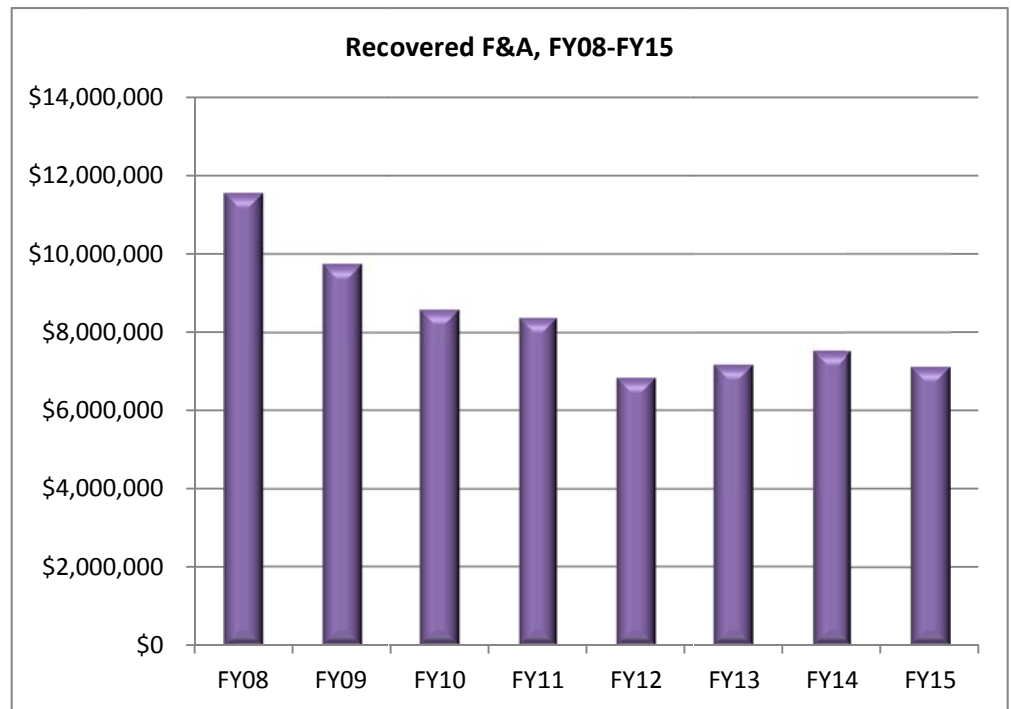


*Sponsored Programs includes Research, Instruction & Training, and Other Sponsored Activity (i.e. Public Service, Student Services, etc.), (Beginning in FY08 Financial Aid data was removed from Sponsored Program Reporting).

*NSF Reported Expenditures for FY2015 is estimated.

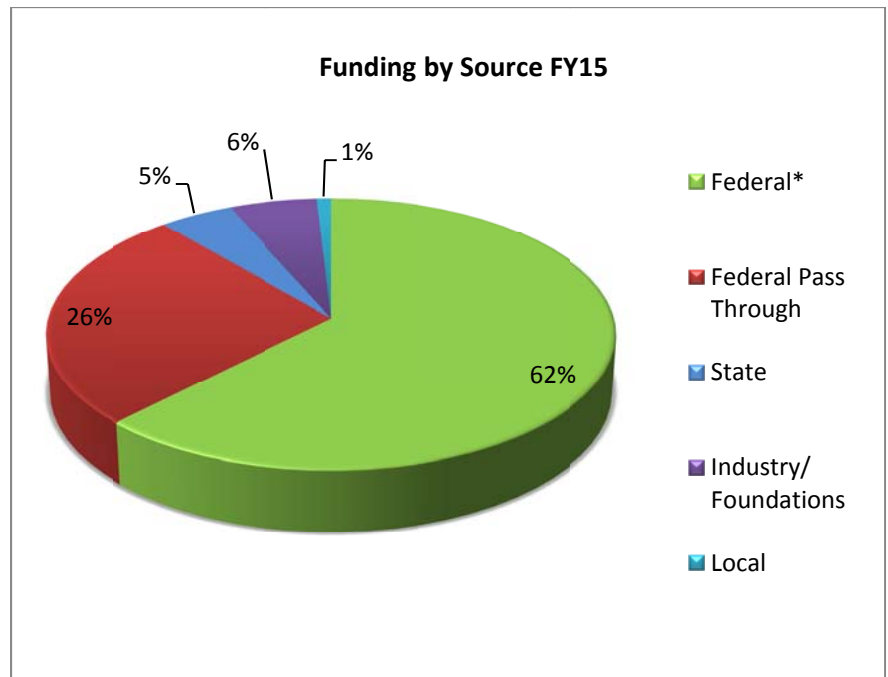
RECOVERED F&A

FY08	\$11,567,364
FY09	\$9,750,247
FY10	\$8,591,916
FY11	\$8,380,196
FY12	\$6,834,837
FY13	\$7,169,914
FY14	\$7,530,989
FY15	\$7,119,519
AVG	\$8,368,123



SOURCES OF FUNDING

	Awards	Amount
Federal*	131	\$31,562,706
Federal Pass Through	141	\$13,430,417
State	47	\$2,381,089
Industry/Foundations	42	\$2,830,597
Local	6	\$453,531
Total	367	\$50,658,340

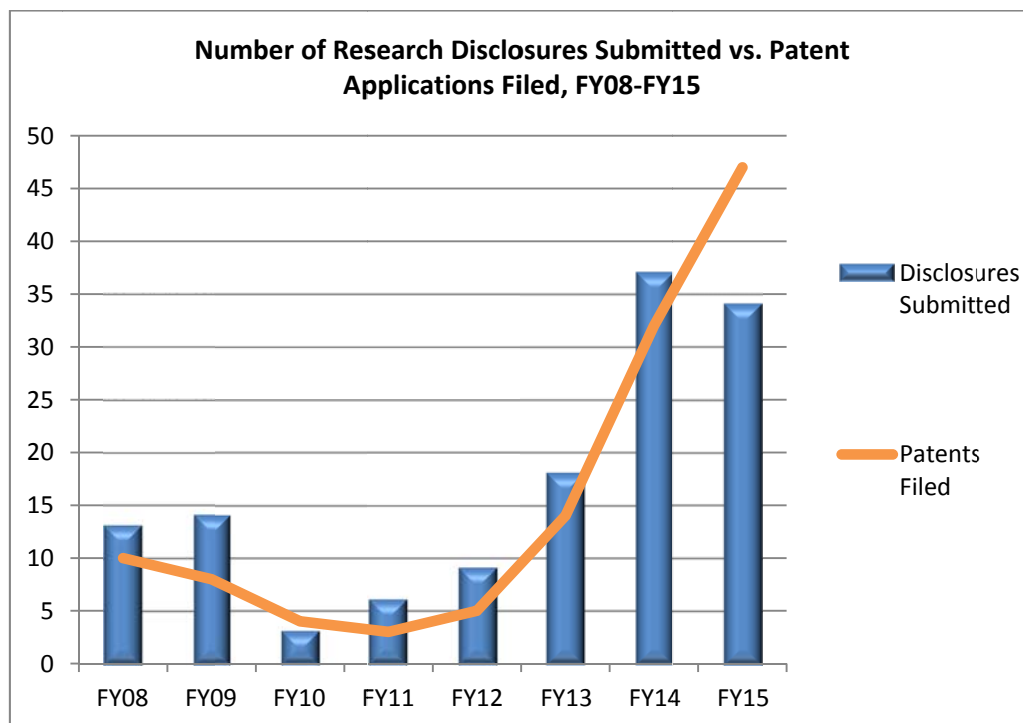


*Beginning in FY08 Financial Aid data was removed from Sponsored Program Reporting.

Technology Transfer Activity

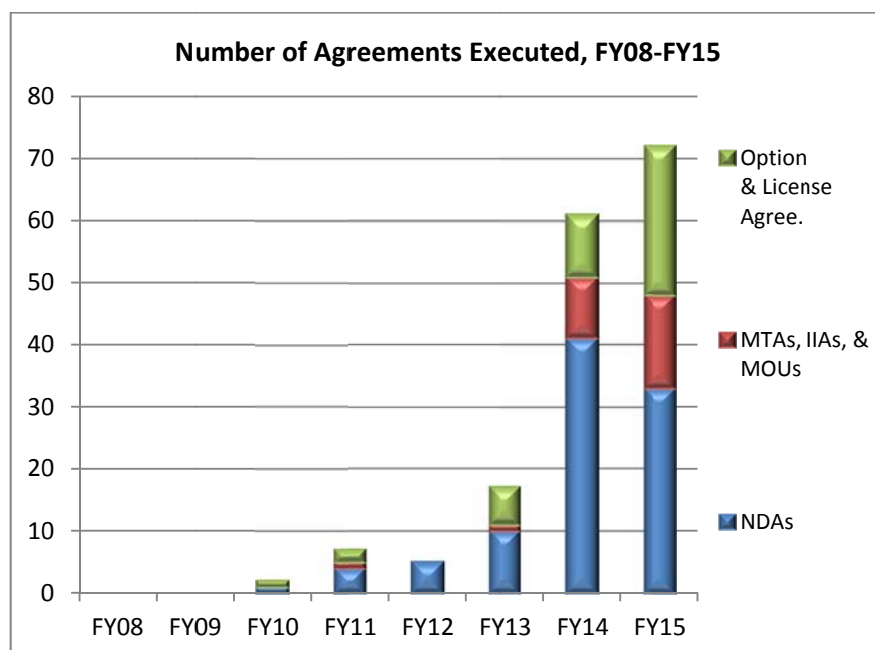
DISCLOSURES & PATENTS

	Disclosures Submitted	Patents Filed
FY08	13	10
FY09	14	8
FY10	3	4
FY11	6	3
FY12	9	5
FY13	18	14
FY14	37	32
FY15	34	47



AGREEMENTS

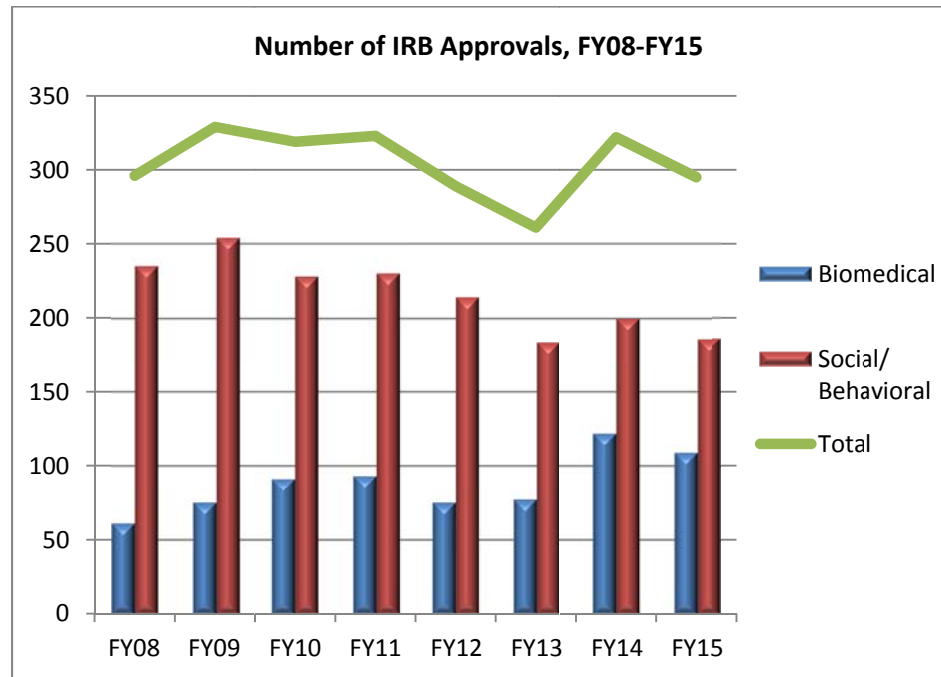
	NDA's	Options & Agree.	MTAs, IIAs, & MOUs	Total Licensing Revenue
FY08	0	0	0	
FY09	0	0	0	
FY10	1	1	0	
FY11	4	2	1	
FY12	5	0	0	
FY13	10	6	1	\$32,281
FY14	41	10	10	\$57,986
FY15	33	24	15	\$126,242



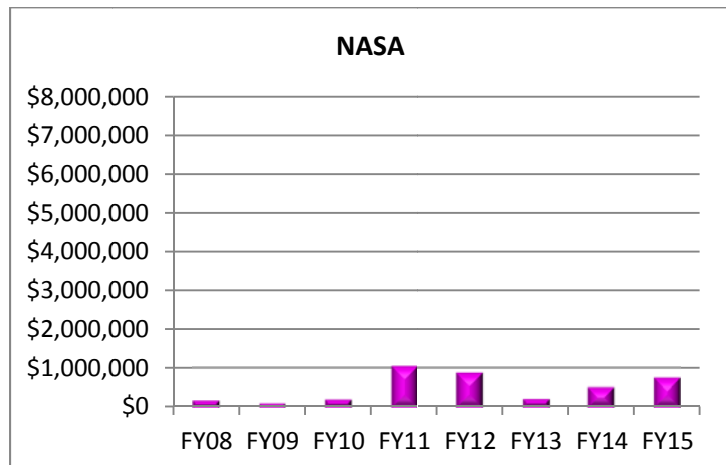
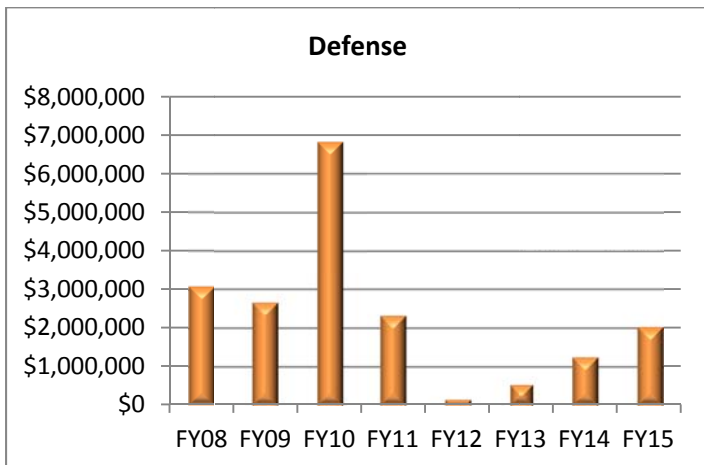
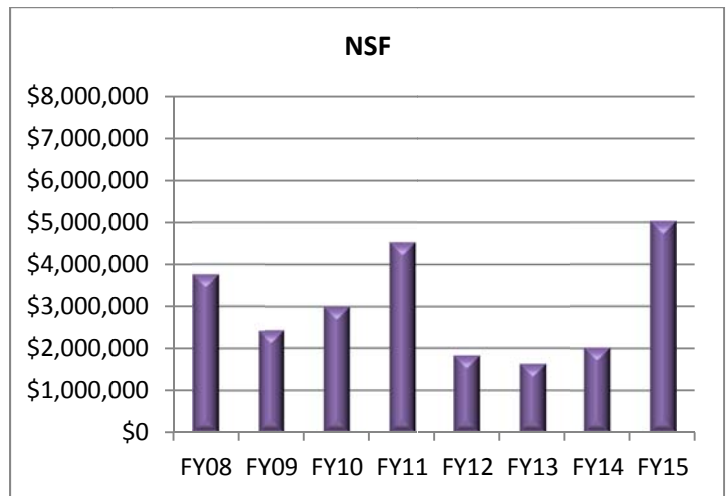
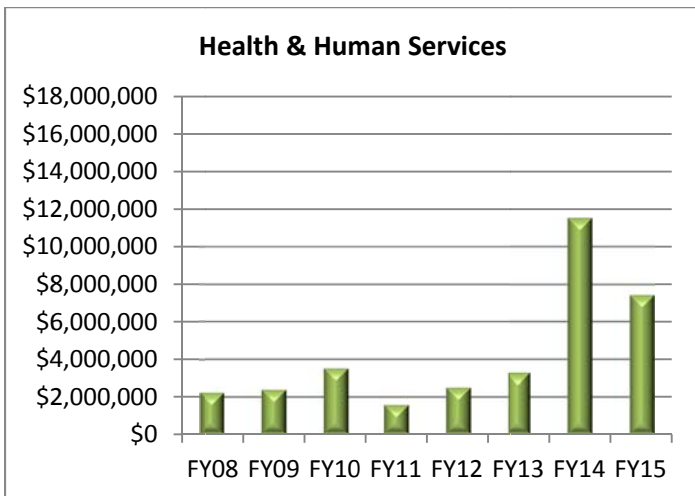
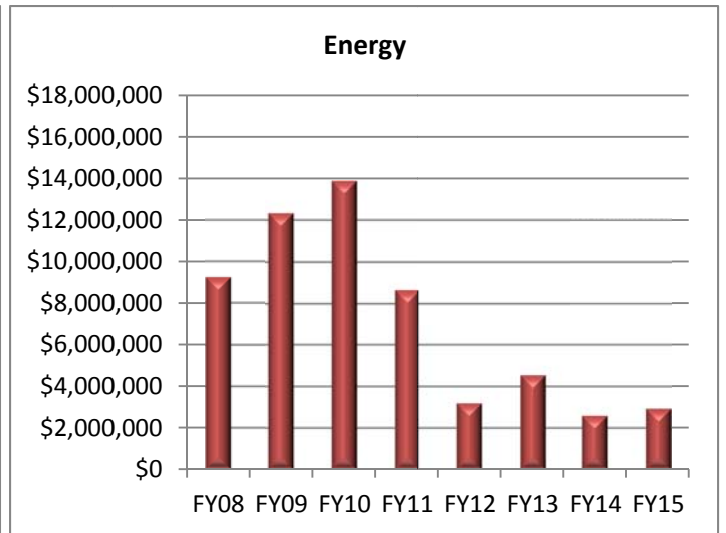
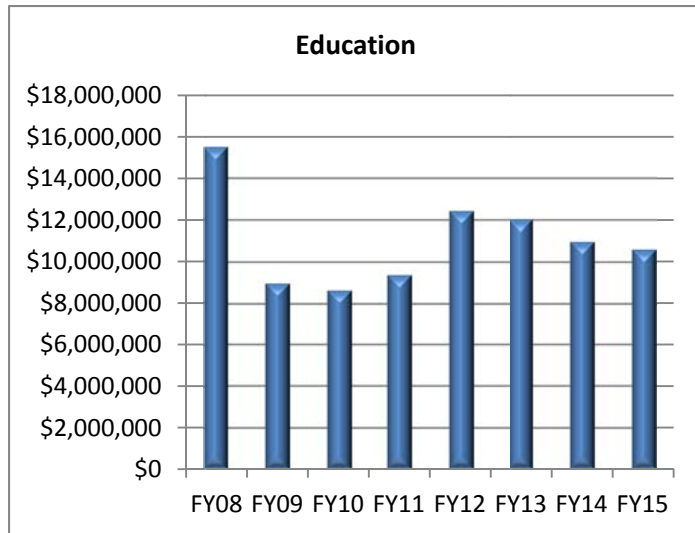
Research Integrity Activity

IRB PROTOCOLS APPROVED

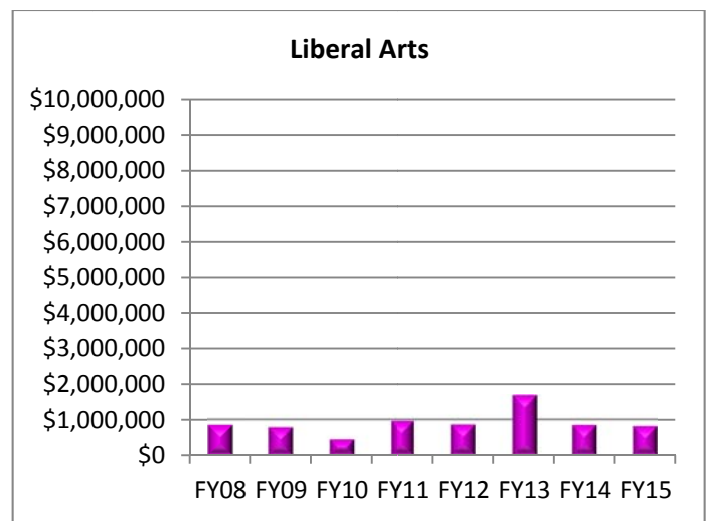
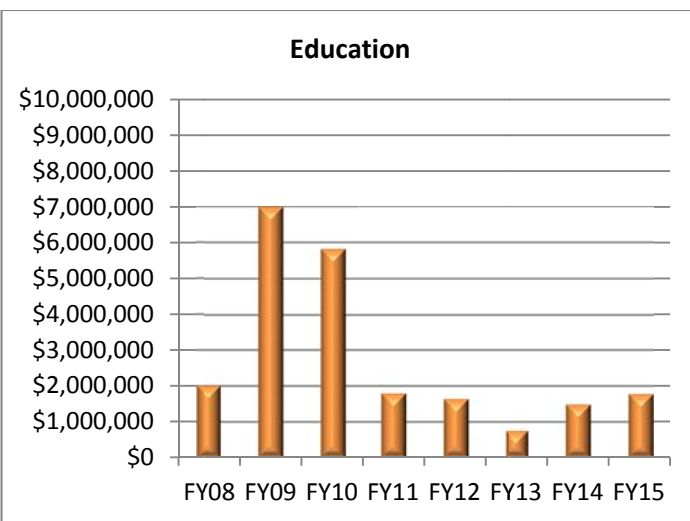
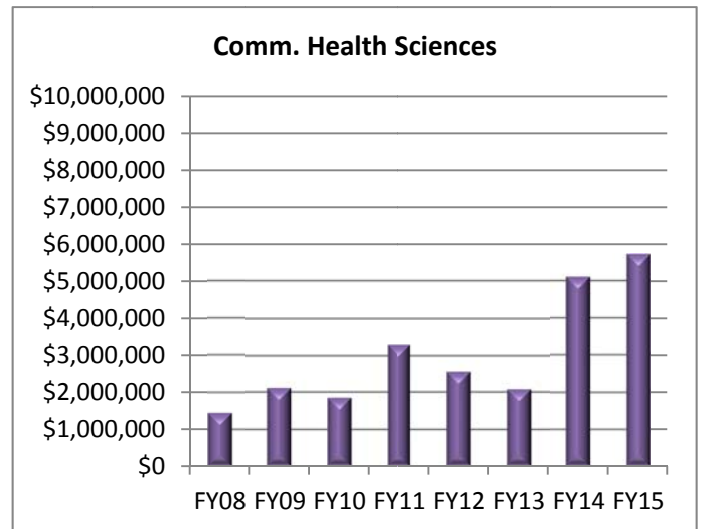
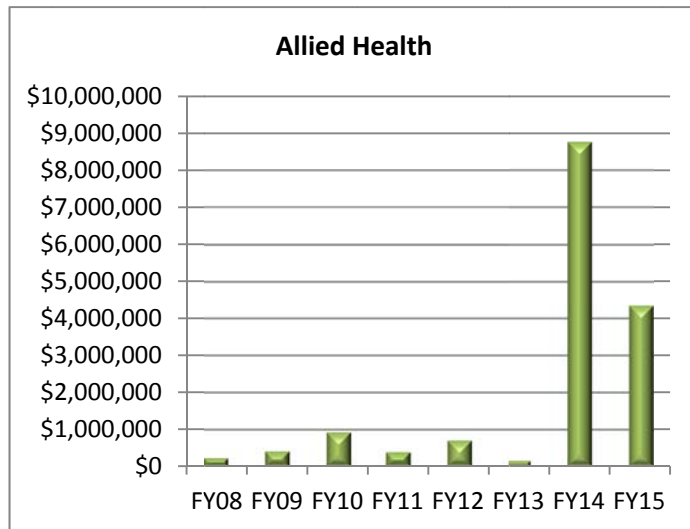
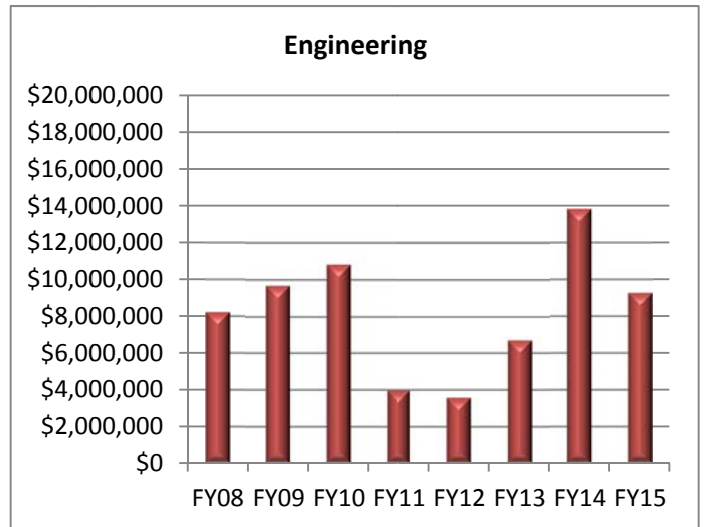
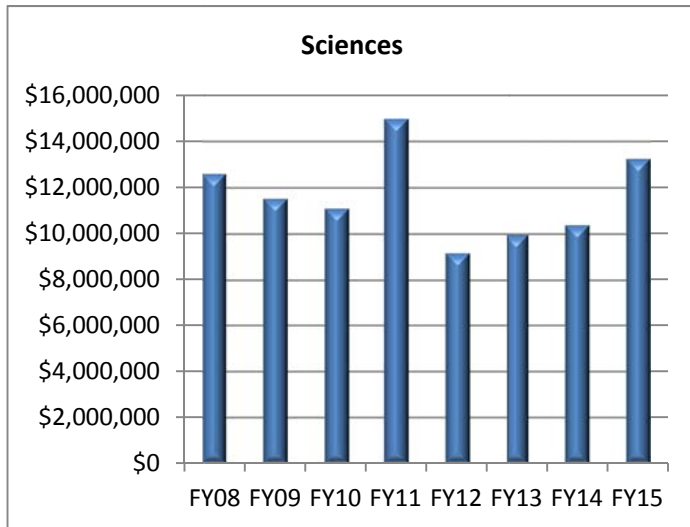
	Biomedical	Social/ Behavioral	Total
FY08	61	235	296
FY09	75	254	329
FY10	91	228	319
FY11	93	230	323
FY12	75	214	289
FY13	77	184	261
FY14	122	200	322
FY15	109	186	295



UNLV Funding by Federal Agency



Funding by UNLV College/Unit



Change in UNLV Funding by Source

