

UNLV Research Council
Friday, April 11, 2014
MEETING MINUTES

1. General Announcements

a. Welcome President Don Snyder

- i. President Snyder is serving as a bridge between past President Smatresk and the incoming president
- ii. He is continuing to work towards:
 - 1. Medical School and Tier 1 initiatives
 - 2. Improve the communication/relationships between UNLV and the community
 - 3. Expand research space

b. [UNLV Research Match \(http://unlvresearchmatch.unlv.edu/\)](http://unlvresearchmatch.unlv.edu/) – Sue DiBella

- i. A search engine designed to enable users both on and off campus to identify research expertise using keywords
- ii. Intended to facilitate collaboration, to attract businesses that are interested in partnering with university researchers, and to support the advancement and promotion of research
- iii. Search engine was officially launched on 04/03/2014
- iv. If a faculty member would like to add/update their information, please fill out the Research Expertise Form online

c. Update on CoRE Fellows – Tom Piechota

- i. Weekly organizational meetings
- ii. Bi-monthly CoRE e-mail updates to campus community
- iii. Development of short-term budget
- iv. FY 2015 budget development
- v. Informal convening meetings across all areas
- vi. Campus-wide convening meeting (Healthcare Hospitality)
- vii. Fellows' education in *Team Science*
- viii. Review and recommend CoRE DGRA applications
- ix. Long-term planning (business plan development)
- x. Planning: CoRE end-of-year campus wide social

2. Director of Foundation Relations – Caleen Norrod Johnson, CRFE

- a. Tom Piechota introduced Caleen Johnson, the new Director of Foundation Relations at the UNLV Foundation
- b. Caleen will be building relationships with private foundations around the country to secure funding for research at UNLV
- c. This is a new position for the university, but one that most major universities have

- d. The position will help us both expand funding opportunities and raise awareness of our faculty's exceptional expertise
 - e. She will be reaching out to the members of the Research Council individually
 - f. Caleen, Tom Piechota, and David Paul will be developing a set of policies and procedures to help ensure success of this effort
3. **UNLV Academic Achievement Gala, April 17, 2014** – Monica Lounsbery
- a. This celebration will highlight the most significant student and faculty achievements of the 2013-2014 academic year through posters, short videos, and a short program
 - b. The event will begin at 4pm in the Cohen Theater in the Student Union, with a presentation of our academic achievement awards
 - c. Then at 5pm, the doors open in the Student Union Ballroom for the Gala event
4. Update on Faculty Opportunity Awards – Tom Piechota
- a. FOA program provides internal support for development of research with potential for continued funding by extramural funding agencies, private foundations, or industry
 - b. Up to \$300,000 is available for the 2014 funding cycle
 - c. Individual Investigator Awards & Innovation/Technology Development Awards will be announced next week
 - d. Individual awards will be in the range of \$5,000-\$20,000 each
5. 3rd Quarter Metrics – David Paul, Lori Olafson, & Zach Miles (reports attached)
- a. Office of Sponsored Programs
 - b. Office of Research Integrity
 - c. Office of Technology Transfer & Development
6. Intellectual Property Policy Review – Zach Miles
- a. Current NSHE/UNLV IP policies are under review
 - b. Research Council will be asked to review the UNLV IP policy and provide feedback
7. Future Agenda Items
- a. CoRE Update – Bo Bernhard
 - b. Proposal Development Manager – Carol Brodie
 - c. Tour of Switch – Rob Roy
 - d. Identifying Research Strengths – Tom Piechota
 - e. IP Policy Review – Zach Miles
 - f. Differentiated faculty types – Monica Lounsbery (Fall 2014 agenda item)
 - g. On campus blood draws as part of research – Lori Olafson
8. **Action Items - Please take this information back to your college/school.**
- a. Please join President Snyder, Provost White, Faculty Senate Chair Paul Werth, and Regents Michael Wixom and Richard Trachok on the evening of Thursday, April 17 for the first UNLV

Academic Achievement Gala. The event will begin at 4pm in the Cohen Theater in the Student Union, with a presentation of our academic achievement awards. Then at 5pm, the doors will open in the Student Union Ballroom for a Gala event. This celebration will highlight of our most significant student and faculty achievements of the 2013-2014 academic year through posters, short videos, and a short program -- in a lounge setting, fashioned to encourage social interaction, accompanied by live music, hors d'oeuvres and a hosted bar.

- b. UNLV Research Match (<http://unlvresearchmatch.unlv.edu/>) is a search engine designed to enable users both on and off campus to identify UNLV faculty research expertise using keywords. It is intended to facilitate collaboration, to attract businesses that are interested in partnering with university researchers, and to support the advancement and promotion of research. If you would like to add/update your information, please fill out the Research Expertise Form online.

Next Meeting: Friday, May 09, 2014 from 12:00 – 1:30 p.m. in SEB 2251

Lunch will be provided

M E M O R A N D U M

TO: Tom Piechota & Stan Smith
FROM: David Paul
DATE: 4/9/2014
SUBJECT: FY14 3rd Quarter Status of Awards, Proposals, and Expenditures

<i>PROPOSALS FOR QUARTER</i>		
	<u>Dollars</u>	<u>No.</u>
01/01/13 - 03/31/13	\$27,469,616	124
01/01/14 - 03/31/14	\$91,476,015	128
Total Change	64,006,399.00	4
Percent Change	233.01%	3.23%

<i>CUMULATIVE PROPOSALS</i>		
	<u>Dollars</u>	<u>No.</u>
07/01/12 - 03/31/13	\$140,631,472.00	388
07/01/13 - 03/31/14	\$179,246,925.00	452
Total Change	38,615,453.00	64
Percent Change	27.46%	16.49%

<i>AWARDS FOR QUARTER</i>		
	<u>Dollars</u>	<u>No.</u>
01/01/13 - 03/31/13	\$6,523,505	66
01/01/14 - 03/31/14	\$5,246,600	64
Total Change	(1,276,905.00)	(2)
Percent Change	-19.57%	-3.03%

<i>CUMULATIVE AWARDS</i>		
	<u>Dollars</u>	<u>No.</u>
07/01/12 - 03/31/13	\$31,188,561	252
07/01/13 - 03/31/14	\$45,114,005	292
Total Change	13,925,444.00	40
Percent Change	44.65%	15.87%

<i>TOTAL EXPENDITURES FOR QUARTER</i>	
	<u>Dollars</u>
01/01/13 - 03/31/13	\$28,989,998.52
01/01/14 - 03/31/14	\$31,001,955.93
Total Change	2,011,957.41
Percent Change	6.94%

<i>CUMULATIVE EXPENDITURES</i>	
	<u>Dollars</u>
07/01/12 - 03/31/13	\$73,876,673.00
07/01/13 - 03/31/14	\$79,671,054.31
Total Change	5,794,381.31
Percent Change	7.84%

<i>RESEARCH EXPENDITURES FOR QUARTER</i>	
	<u>Dollars</u>
01/01/13 - 03/31/13	\$5,894,642.77
01/01/14 - 03/31/14	\$6,302,145.30
Total Change	407,502.53
Percent Change	6.91%

<i>CUMULATIVE EXPENDITURES</i>	
	<u>Dollars</u>
07/01/12 - 03/31/13	\$19,741,962.13
07/01/13 - 03/31/14	\$22,045,358.92
Total Change	2,303,396.79
Percent Change	11.67%

<i>RECOVERED F&A FOR QUARTER</i>	
	<u>Dollars</u>
01/01/13 - 03/31/13	\$1,616,562.39
01/01/14 - 03/31/14	\$1,612,115.97
Total Change	(4,446.42)
Percent Change	-0.28%

<i>CUMULATIVE F&A</i>	
	<u>Dollars</u>
07/01/12 - 03/31/13	\$5,242,698.76
07/01/13 - 03/31/14	\$5,498,557.48
Total Change	255,858.72
Percent Change	4.88%

Office of Sponsored Programs
For Period: 3rd Qtr, January - March

PROPOSALS FY14

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY13	Proposals FY14	Total \$ Change	# FY13	# FY14	Tot Change	Proposals FY13	Proposals FY14	Total \$ Change	# FY13	# FY14	Tot Change
LEE BUSINESS SCHOOL	\$96,988	\$106,000	\$9,012	2	2	0	\$591,577	\$268,876	(\$322,701)	6	5	(1)
COLLEGE OF EDUCATION	\$2,430,925	\$4,273,040	\$1,842,115	4	7	3	\$3,719,795	\$11,352,286	\$7,632,491	17	34	17
COLLEGE OF ENGINEERING	\$4,880,575	\$13,631,605	\$8,751,030	31	50	19	\$24,751,756	\$49,553,716	\$24,801,960	91	153	62
COLLEGE OF FINE ARTS	\$3,000	\$7,205	\$4,205	2	2	0	\$430,675	\$9,705	(\$420,970)	5	3	(2)
COLLEGE OF HOTEL ADMINISTRATION	\$0	\$605,028	\$605,028	0	3	3	\$141,477	\$759,690	\$618,213	3	7	4
COLLEGE OF LIBERAL ARTS	\$2,246,746	\$227,625	(\$2,019,121)	7	3	(4)	\$3,546,687	\$1,175,544	(\$2,371,143)	17	13	(4)
COLLEGE OF SCIENCES	\$8,673,057	\$44,035,419	\$35,362,362	31	29	(2)	\$44,956,228	\$62,812,022	\$17,855,794	95	109	14
COLLEGE OF URBAN AFFAIRS	\$353,470	\$626,912	\$273,442	6	6	0	\$1,057,482	\$674,670	(\$382,812)	12	10	(2)
DIVISION OF HEALTH SCIENCES	\$5,306,863	\$5,028,062	(\$278,801)	22	18	(4)	\$38,185,501	\$12,902,089	(\$25,283,412)	62	69	7
DIV of EDUCATIONAL OUTREACH	\$250,000	\$0	(\$250,000)	1	0	(1)	\$272,279	\$5,485	(\$266,794)	3	1	(2)
HONORS COLLEGE	\$1,200,000	\$0	(\$1,200,000)	1	0	(1)	\$1,200,000	\$0	(\$1,200,000)	1	0	(1)
LAW SCHOOL	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
PRESIDENT'S OFFICE (Lincy Institute)	\$66,129	\$0	(\$66,129)	2	0	(2)	\$2,065,677	\$155,080	(\$1,910,597)	3	1	(2)
PROVOST	\$0	\$299,300	\$299,300	0	1	1	\$364,060	\$3,556,027	\$3,191,967	2	8	6
VP FOR RESEARCH & GRAD STUDIES	\$738,042	\$2,500,000	\$1,761,958	1	1	0	\$1,457,155	\$2,739,501	\$1,282,346	9	5	(4)
HARRY REID CENTER	\$874,692	\$19,788,429	\$18,913,737	12	4	(8)	\$4,674,827	\$22,305,850	\$17,631,023	37	10	(27)
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$0	\$468,506	\$468,506	0	4	4
ACADEMIC ENRICHMENT & OUTREACH	\$0	\$0	\$0	0	0	0	\$11,762,593	\$8,972,534	(\$2,790,059)	14	12	(2)
STUDENT FINANCIAL SERVICES	\$0	\$0	\$0	0	0	0	\$939,550	\$872,989	(\$66,561)	6	2	(4)
VP FOR FINANCE & BUSINESS	\$28,903	\$27,390	(\$1,513)	1	1	0	\$28,903	\$42,355	\$13,452	1	2	1
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$589	\$0	(\$589)	1	0	(1)
UNIVERSITY LIBRARIES	\$320,226	\$320,000	(\$226)	1	1	0	\$484,661	\$620,000	\$135,339	3	4	1
GRAND TOTAL:	\$27,469,616	\$91,476,015	\$64,006,399	124	128	4	\$140,631,472	\$179,246,925	\$38,615,453	388	452	64

PERCENTAGE CHANGE:

DOLLARS
3rd QTR: FY13 & FY14
233.01%

NUMBERS
3rd QTR: FY13 & FY14
3%

TOTAL DOLLARS
3rd QTR: FY13 & FY14
27.46%

NUMBERS
3rd QTR: FY13 & FY14
16%

DEPARTMENT BREAKDOWN

For Period: 3rd Qtr, January - March

PROPOSALS BY DEPARTMENT FY14

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY13	Proposals FY14	Total \$ Change	# FY13	# FY14	Tot Change	Proposals FY13	Proposals FY14	Total \$ Change	# FY13	# FY14	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$14,040	\$10,540	(\$3,500)	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Ctr for Business & Economic Research	\$75,000	\$106,000	\$31,000	1	2	1	\$90,000	\$108,000	\$18,000	2	3	1
Lied Institute for Real Estate Studies	\$0	\$0	\$0	0	0	0	\$444,795	\$0	(\$444,795)	1	0	(1)
Management, Entrepreneurship & Tech	\$21,988	\$0	(\$21,988)	1	0	(1)	\$21,988	\$150,336	\$128,348	1	1	0
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Educational & Clinical Studies	\$1,200,000	\$1,064,485	(\$135,515)	1	2	1	\$1,404,343	\$1,223,844	(\$180,499)	3	6	3
Educational Psychology & Higher Ed	\$0	\$499,973	\$499,973	0	1	1	\$78,986	\$5,227,663	\$5,148,677	2	10	8
Teaching & Learning	\$1,230,925	\$2,708,582	\$1,477,657	3	4	1	\$2,236,466	\$4,900,779	\$2,664,313	12	18	6
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$72,997	\$72,997	0	2	2	\$150,000	\$1,151,372	\$1,001,372	1	4	3
Civil & Environmental	\$1,340,243	\$654,360	(\$685,883)	12	6	(6)	\$3,793,493	\$12,333,676	\$8,540,183	30	43	13
Elec & Comp Engineering	\$790,201	\$1,148,685	\$358,484	3	7	4	\$2,758,280	\$7,913,002	\$5,154,722	16	25	9
Mechanical Engineering	\$2,004,372	\$9,840,313	\$7,835,941	12	23	11	\$15,937,724	\$22,541,712	\$6,603,988	32	55	23
Computer Science	\$643,513	\$863,331	\$219,818	2	3	1	\$1,613,230	\$2,786,999	\$1,173,769	6	9	3
Transportation Research Ctr	\$102,246	\$1,051,919	\$949,673	2	9	7	\$499,029	\$2,826,955	\$2,327,926	6	17	11
COLLEGE OF FINE ARTS												
Art	\$0	\$2,205	\$2,205	0	1	1	\$0	\$2,205	\$2,205	0	1	1
Music	\$0	\$0	\$0	0	0	0	\$2,890	\$0	(\$2,890)	1	0	(1)
School of Architecture	\$3,000	\$5,000	\$2,000	2	1	(1)	\$427,785	\$7,500	(\$420,285)	4	2	(2)
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$49,098	\$49,098	0	1	1	\$25,955	\$59,098	\$33,143	1	2	1
International Gaming Institute	\$0	\$555,930	\$555,930	0	2	2	\$115,522	\$700,592	\$585,070	2	5	3
COLLEGE OF LIBERAL ARTS												
Anthropology	\$1,000	\$1,000	\$0	1	1	0	\$101,632	\$11,000	(\$90,632)	2	2	0
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$6,000	\$0	(\$6,000)	2	0	(2)	\$49,382	\$0	(\$49,382)	6	0	(6)
Political Science	\$0	\$0	\$0	0	0	0	\$0	\$274,633	\$274,633	0	1	1
Psychology	\$2,239,746	\$0	(\$2,239,746)	4	0	(4)	\$3,378,831	\$624,437	(\$2,754,394)	8	5	(3)
Sociology	\$0	\$221,625	\$221,625	0	1	1	\$16,842	\$260,474	\$243,632	1	4	3
Black Mtn Institute	\$0	\$5,000	\$5,000	0	1	1	\$0	\$5,000	\$5,000	0	1	1

DEPARTMENT BREAKDOWN

For Period: 3rd Qtr, January - March

PROPOSALS BY DEPARTMENT FY14

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	Proposals FY13	Proposals FY14	Total \$ Change	# FY13	# FY14	Tot Change	Proposals FY13	Proposals FY14	Total \$ Change	# FY13	# FY14	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$728,118	\$728,118	0	1	1
Chemistry	\$4,489,161	\$6,081,573	\$1,592,412	6	7	1	\$8,588,381	\$8,575,129	(\$13,252)	20	24	4
Geoscience	\$517,435	\$903,419	\$385,984	7	4	(3)	\$2,029,275	\$6,152,297	\$4,123,022	17	26	9
Mathematical Sciences	\$35,000	\$132,219	\$97,219	1	1	0	\$907,630	\$453,264	(\$454,366)	8	3	(5)
Physics & Astronomy	\$1,024,939	\$21,598,733	\$20,573,794	5	7	2	\$20,788,417	\$25,121,679	\$4,333,262	17	17	0
School of Life Sciences	\$2,606,522	\$15,319,475	\$12,712,953	12	10	(2)	\$12,642,525	\$21,781,535	\$9,139,010	33	38	5
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$53,520	\$0	(\$53,520)	1	0	(1)	\$53,520	\$0	(\$53,520)	1	0	(1)
Criminal Justice	\$0	\$0	\$0	0	0	0	\$0	\$17,676	\$17,676	0	1	1
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$38,924	\$75,253	\$36,329	2	2	0	\$38,924	\$88,384	\$49,460	2	4	2
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$191,940	\$58,263	(\$133,677)	2	2	0	\$623,352	\$75,214	(\$548,138)	7	3	(4)
School of Social Work	\$0	\$0	\$0	0	0	0	\$272,600	\$0	(\$272,600)	1	0	(1)
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$1,773,191	\$1,298,830	(\$474,361)	5	3	(2)	\$25,164,830	\$3,834,979	(\$21,329,851)	13	18	5
School of Community Health Sciences	\$2,990,472	\$345,214	(\$2,645,258)	11	8	(3)	\$11,816,725	\$1,477,295	(\$10,339,430)	36	25	(11)
School of Dental Medicine	\$25,000	\$0	(\$25,000)	2	0	(2)	\$292,522	\$947,783	\$655,261	5	8	3
School of Nursing	\$518,200	\$3,384,018	\$2,865,818	4	7	3	\$911,424	\$6,642,032	\$5,730,608	8	18	10
DIV OF EDUCATIONAL OUTREACH												
VP for Ed Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$25,000	\$0	(\$25,000)	1	0	(1)	\$47,279	\$5,485	(\$41,794)	3	1	(2)
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$0	\$0	\$0	0	0	0	\$11,762,593	\$8,972,534	(\$2,790,059)	14	12	(2)
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$867,730	\$872,989	\$5,259	4	2	(2)
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$0	\$295,448	\$295,448	0	1	1
Office of Admissions	\$0	\$0	\$0	0	0	0	\$71,820	\$95,580	\$23,760	2	1	(1)
Public Safety	\$0	\$0	\$0	0	0	0	\$0	\$77,478	\$77,478	0	1	1
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 3rd Qtr, January - March

AWARDS FY14

AGENCY NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	AWARDS FY13	AWARDS FY14	Total \$ Change	# FY13	# FY14	Tot Change	AWARDS FY13	AWARDS FY14	Total \$ Change	# FY13	# FY14	Tot Change
LEE BUSINESS SCHOOL	\$541,733	\$106,000	(\$435,733)	3	2	(1)	\$591,527	\$118,540	(\$472,987)	6	4	(2)
COLLEGE OF EDUCATION	\$94,243	\$299,170	\$204,927	3	4	1	\$439,852	\$1,322,745	\$882,893	12	21	9
COLLEGE OF ENGINEERING	\$766,911	\$2,706,023	\$1,939,112	12	23	11	\$3,065,085	\$12,441,763	\$9,376,678	45	99	54
COLLEGE OF FINE ARTS	\$1,500	\$5,000	\$3,500	1	1	0	\$84,390	\$10,732	(\$73,658)	4	3	(1)
COLLEGE OF HOTEL ADMINISTRATION	\$0	\$55,930	\$55,930	0	1	1	\$141,477	\$247,208	\$105,731	3	5	2
COLLEGE OF LIBERAL ARTS	\$52,125	\$93,706	\$41,581	5	3	(2)	\$1,059,294	\$415,173	(\$644,121)	16	10	(6)
COLLEGE OF SCIENCES	\$3,661,582	\$263,713	(\$3,397,869)	21	6	(15)	\$6,415,578	\$8,174,467	\$1,758,889	56	54	(2)
COLLEGE OF URBAN AFFAIRS	\$0	\$34,023	\$34,023	0	2	2	\$658,488	\$150,867	(\$507,621)	5	7	2
DIVISION OF HEALTH SCIENCES	\$651,809	\$1,400,206	\$748,397	9	18	9	\$2,491,100	\$10,493,497	\$8,002,397	37	51	14
DIV of EDUCATIONAL OUTREACH	\$0	\$0	\$0	0	0	0	\$47,279	\$5,485	(\$41,794)	3	1	(2)
HONORS COLLEGE	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
LAW SCHOOL	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
PRESIDENT'S OFFICE (Lincy Institute)	\$63,375	\$0	(\$63,375)	1	0	(1)	\$63,375	\$155,080	\$91,705	1	1	0
PROVOST	\$0	\$44,020	\$44,020	0	1	1	\$216,000	\$442,737	\$226,737	2	5	3
VP FOR RESEARCH & GRAD STUDIES	\$0	\$0	\$0	0	0	0	\$492,733	\$267,501	(\$225,232)	6	4	(2)
HARRY REID CENTER	\$620,792	\$238,809	(\$381,983)	10	3	(7)	\$4,293,774	\$534,661	(\$3,759,113)	32	7	(25)
VP STUDENT AFFAIRS	\$0	\$0	\$0	0	0	0	\$0	\$468,506	\$468,506	0	4	4
ACADEMIC ENRICHMENT & OUTREACH	\$0	\$0	\$0	0	0	0	\$10,119,035	\$8,972,534	(\$1,146,501)	16	12	(4)
STUDENT FINANCIAL SERVICES	\$0	\$0	\$0	0	0	0	\$939,550	\$872,989	(\$66,561)	6	2	(4)
VP FOR FINANCE & BUSINESS	\$0	\$0	\$0	0	0	0	\$0	\$19,520	\$19,520	0	2	2
VP FOR DIVERSITY	\$0	\$0	\$0	0	0	0	\$589	\$0	(\$589)	1	0	(1)
UNIVERSITY LIBRARIES	\$69,435	\$0	(\$69,435)	1	0	(1)	\$69,435	\$0	(\$69,435)	1	0	(1)
GRAND TOTAL:	\$6,523,505	\$5,246,600	(\$1,276,905)	66	64	(2)	\$31,188,561	\$45,114,005	\$13,925,444	252	292	40

PERCENTAGE CHANGE:

DOLLARS
3rd QTR: FY13 & FY14
-19.57%

NUMBERS
3rd QTR: FY13 & FY14
-3%

TOTAL DOLLARS
3rd QTR: FY13 & FY14
44.65%

NUMBERS
3rd QTR: FY13 & FY14
16%

DEPARTMENT BREAKDOWN

For Period: 3rd Qtr, January - March

AWARDS BY DEPARTMENT FY14

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	AWARDS FY13	AWARDS FY14	Total \$ Change	# FY13	# FY14	Tot Change	AWARDS FY13	AWARDS FY14	Total \$ Change	# FY13	# FY14	Tot Change
LEE BUSINESS SCHOOL												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Accounting	\$0	\$0	\$0	0	0	0	\$14,040	\$10,540	(\$3,500)	1	1	0
Economics	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Ctr for Business & Economic Research	\$75,000	\$106,000	\$31,000	1	2	1	\$90,000	\$108,000	\$18,000	2	3	1
Lied Institute for Real Estate Studies	\$444,745	\$0	(\$444,745)	1	0	(1)	\$444,745	\$0	(\$444,745)	1	0	(1)
Management, Entrepreneurship & Tech	\$21,988	\$0	(\$21,988)	1	0	(1)	\$21,988	\$0	(\$21,988)	1	0	(1)
Management Information Systems	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF EDUCATION												
Educational & Clinical Studies	\$0	\$6,000	\$6,000	0	1	1	\$160,097	\$242,138	\$82,041	2	6	4
Educational Psychology & Higher Ed	\$6,261	\$0	(\$6,261)	1	0	(1)	\$85,247	\$71,496	(\$13,751)	3	4	1
Teaching & Learning	\$87,982	\$293,170	\$205,188	2	3	1	\$194,508	\$1,009,111	\$814,603	7	11	4
COLLEGE OF ENGINEERING												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Civil & Environmental	\$197,400	\$172,540	(\$24,860)	5	5	0	\$643,920	\$7,323,814	\$6,679,894	14	39	25
Elec & Comp Engineering	\$0	\$137,103	\$137,103	0	2	2	\$499,389	\$689,667	\$190,278	7	13	6
Mechanical Engineering	\$533,737	\$998,198	\$464,461	6	13	7	\$919,603	\$2,315,249	\$1,395,646	13	30	17
Computer Science	\$0	\$0	\$0	0	0	0	\$238,319	\$128,493	(\$109,826)	3	2	(1)
Transportation Research Ctr	\$35,774	\$1,398,182	\$1,362,408	1	3	2	\$763,854	\$1,984,540	\$1,220,686	8	15	7
COLLEGE OF FINE ARTS												
Art	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Music	\$0	\$0	\$0	0	0	0	\$2,890	\$3,232	\$342	1	1	0
School of Architecture	\$1,500	\$5,000	\$3,500	1	1	0	\$81,500	\$7,500	(\$74,000)	3	2	(1)
Theatre	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
COLLEGE OF HOTEL ADMINISTRATION												
Dean's Office	\$0	\$0	\$0	0	0	0	\$25,955	\$66,616	\$40,661	1	2	1
International Gaming Institute	\$0	\$55,930	\$55,930	0	1	1	\$115,522	\$180,592	\$65,070	2	3	1
COLLEGE OF LIBERAL ARTS												
Anthropology	\$41,125	\$1,000	(\$40,125)	3	1	(2)	\$356,755	\$11,000	(\$345,755)	6	2	(4)
English	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
History	\$1,000	\$0	(\$1,000)	1	0	(1)	\$44,382	\$0	(\$44,382)	3	0	(3)
Political Science	\$0	\$85,206	\$85,206	0	1	1	\$0	\$85,206	\$85,206	0	1	1
Psychology	\$10,000	\$7,500	(\$2,500)	1	1	0	\$653,307	\$280,118	(\$373,189)	4	4	0
Sociology	\$0	\$0	\$0	0	0	0	\$0	\$38,849	\$38,849	0	3	3
Black Mtn Institute	\$0	\$0	\$0	0	0	0	\$4,850	\$0	(\$4,850)	1	0	(1)

DEPARTMENT BREAKDOWN

For Period: 3rd Qtr, January - March

AWARDS BY DEPARTMENT FY14

DEPARTMENT NAME	CURRENT QUARTER						CUMULATIVE TOTALS					
	AWARDS FY13	AWARDS FY14	Total \$ Change	# FY13	# FY14	Tot Change	AWARDS FY13	AWARDS FY14	Total \$ Change	# FY13	# FY14	Tot Change
COLLEGE OF SCIENCES												
Dean's Office	\$0	\$0	\$0	0	0	0	\$0	\$286,132	\$286,132	0	1	1
Chemistry	\$523,621	\$0	(\$523,621)	4	0	(4)	\$1,406,651	\$1,446,530	\$39,879	13	15	2
Geoscience	\$568,122	\$0	(\$568,122)	6	0	(6)	\$724,570	\$1,845,808	\$1,121,238	11	11	0
Mathematical Sciences	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Physics & Astronomy	\$2,089,058	\$63,001	(\$2,026,057)	5	2	(3)	\$2,381,197	\$2,326,074	(\$55,123)	12	9	(3)
School of Life Sciences	\$480,781	\$200,712	(\$280,069)	6	4	(2)	\$1,903,160	\$2,269,923	\$366,763	20	18	(2)
COLLEGE OF URBAN AFFAIRS												
Communication Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Criminal Justice	\$0	\$20,501	\$20,501	0	1	1	\$0	\$107,263	\$107,263	0	3	3
Journalism & Media Studies	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
KUNV	\$0	\$0	\$0	0	0	0	\$0	\$13,131	\$13,131	0	2	2
Marriage & Family Therapy	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
School of Env & Public Affairs	\$0	\$13,522	\$13,522	0	1	1	\$208,988	\$30,473	(\$178,515)	4	2	(2)
School of Social Work	\$0	\$0	\$0	0	0	0	\$449,500	\$0	(\$449,500)	1	0	(1)
DIVISION OF HEALTH SCIENCES												
School of Allied Health Sciences	\$25,000	\$82,500	\$57,500	1	1	0	\$160,179	\$4,476,860	\$4,316,681	3	8	5
School of Community Health Sciences	\$619,609	\$738,300	\$118,691	7	10	3	\$1,942,432	\$5,057,098	\$3,114,666	28	28	0
School of Dental Medicine	\$0	\$69,990	\$69,990	0	3	3	\$206,770	\$241,437	\$34,667	3	9	6
School of Nursing	\$7,200	\$509,416	\$502,216	1	4	3	\$181,719	\$718,101	\$536,382	3	6	3
DIV of EDUCATIONAL OUTREACH												
VP for Educational Outreach	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0
Public Lands Institute	\$0	\$0	\$0	0	0	0	\$47,279	\$5,485	(\$41,794)	3	1	(2)
VP STUDENT AFFAIRS												
Ctr for Academic Enrichment & Outreach	\$0	\$0	\$0	0	0	0	\$10,119,035	\$8,972,534	(\$1,146,501)	16	12	(4)
Financial Aid & Scholarships	\$0	\$0	\$0	0	0	0	\$867,730	\$872,989	\$5,259	4	2	(2)
Jean Nidetch Women's Ctr	\$0	\$0	\$0	0	0	0	\$0	\$295,448	\$295,448	0	1	1
Office of Admissions	\$0	\$0	\$0	0	0	0	\$71,820	\$95,580	\$23,760	2	2	0
Public Safety	\$0	\$0	\$0	0	0	0	\$0	\$77,478	\$77,478	0	1	1
Wellness Promotion	\$0	\$0	\$0	0	0	0	\$0	\$0	\$0	0	0	0

Office of Sponsored Programs
For Period: 3rd Qtr, January - March

TOTAL OSP EXPENDITURES FY 14						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 13	Total Expenditures FY 14	Total \$ Change	Total Expenditures FY 13	Total Expenditures FY 14	Total \$ Change
LEE BUSINESS SCHOOL	\$86,047.09	\$21,584.73	(\$64,462.36)	\$212,281.83	\$135,101.49	(\$77,180.34)
COLLEGE OF EDUCATION	\$215,798.20	\$193,242.66	(\$22,555.54)	\$876,970.63	\$791,400.59	(\$85,570.04)
COLLEGE OF ENGINEERING	\$1,078,011.24	\$1,796,377.23	\$718,365.99	\$3,522,460.02	\$5,885,565.69	\$2,363,105.67
COLLEGE OF FINE ARTS	\$3,760.67	\$27,324.46	\$23,563.79	\$14,220.19	\$141,772.53	\$127,552.34
COLLEGE OF HOTEL ADMINISTRATION	\$131,966.13	\$112,242.07	(\$19,724.06)	\$284,323.84	\$308,126.71	\$23,802.87
COLLEGE OF LIBERAL ARTS	\$174,313.27	\$198,546.91	\$24,233.64	\$596,611.16	\$919,140.26	\$322,529.10
COLLEGE OF SCIENCES	\$1,975,573.82	\$2,630,818.52	\$655,244.70	\$7,509,180.99	\$8,680,229.90	\$1,171,048.91
COLLEGE OF URBAN AFFAIRS	\$159,552.83	\$119,387.35	(\$40,165.48)	\$680,837.15	\$779,403.44	\$98,566.29
DIVISION OF HEALTH SCIENCES	\$1,147,369.85	\$1,497,287.79	\$349,917.94	\$4,002,677.39	\$4,382,957.18	\$380,279.79
DIV of EDUCATIONAL OUTREACH	\$188,673.68	\$16,688.58	(\$171,985.10)	\$813,589.50	\$208,073.28	(\$605,516.22)
LAW SCHOOL	(\$948.27)	\$0.00	\$948.27	\$8,620.81	\$0.00	(\$8,620.81)
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$33,990.90	\$74,668.22	\$40,677.32	\$33,990.90	\$273,564.81	\$239,573.91
VP FOR RESEARCH & GRAD STUDIES	\$207,406.56	\$112,557.45	(\$94,849.11)	\$581,767.26	\$572,868.31	(\$8,898.95)
HARRY REID CENTER	\$1,513,343.13	\$455,699.51	(\$1,057,643.62)	\$4,520,170.28	\$2,142,614.66	(\$2,377,555.62)
VP STUDENT AFFAIRS	\$6,570.83	\$26,987.25	\$20,416.42	\$26,244.57	\$142,399.53	\$116,154.96
ACADEMIC ENRICHMENT & OUTREACH	\$2,414,868.00	\$2,849,925.71	\$435,057.71	\$7,440,111.90	\$8,923,670.34	\$1,483,558.44
STUDENT FINANCIAL SERVICES	\$19,629,166.74	\$20,828,807.42	\$1,199,640.68	\$42,648,664.77	\$45,257,887.58	\$2,609,222.81
VP FOR FINANCE & BUSINESS	\$0.00	(\$88.50)	(\$88.50)	\$25,843.13	\$27,334.46	\$1,491.33
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$588.70	\$0.00	(\$588.70)
UNIVERSITY LIBRARIES	\$24,533.85	\$39,898.57	\$15,364.72	\$77,517.98	\$98,943.55	\$21,425.57
GRAND TOTAL:	\$28,989,998.52	\$31,001,955.93	\$2,011,957.41	\$73,876,673.00	\$79,671,054.31	\$5,794,381.31

PERCENTAGE CHANGE:

DOLLARS
3rd QTR: FY 13 & FY 14
6.94%

TOTAL DOLLARS
3rd QTR: FY 13 & FY 14
7.84%

Note: 1) Includes expenditures in all functions (i.e. instruction, research, public service, academic support, student services, institutional support, operations & maintenance and scholarships & fellowships) for sponsored programs accounts.

Office of Sponsored Programs
For Period: 3rd Qtr, January - March

RESEARCH EXPENDITURES FY 14

AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 13	Total Expenditures FY 14	Total \$ Change	Total Expenditures FY 13	Total Expenditures FY 14	Total \$ Change
LEE BUSINESS SCHOOL	\$48,971.79	\$23,118.09	(\$25,853.70)	\$116,000.32	\$80,111.93	(\$35,888.39)
COLLEGE OF EDUCATION	\$109,825.11	\$108,157.16	(\$1,667.95)	\$511,435.66	\$404,886.04	(\$106,549.62)
COLLEGE OF ENGINEERING	\$1,058,434.46	\$1,796,377.81	\$737,943.35	\$3,442,455.33	\$5,857,706.60	\$2,415,251.27
COLLEGE OF FINE ARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLLEGE OF HOTEL ADMINISTRATION	\$41,848.03	\$10,129.36	(\$31,718.67)	\$41,848.03	\$23,282.10	(\$18,565.93)
COLLEGE OF LIBERAL ARTS	\$159,669.92	\$196,200.78	\$36,530.86	\$561,441.46	\$909,316.35	\$347,874.89
COLLEGE OF SCIENCES	\$1,914,764.78	\$2,520,929.28	\$606,164.50	\$7,403,257.34	\$8,518,670.30	\$1,115,412.96
COLLEGE OF URBAN AFFAIRS	\$52,431.34	\$9,054.35	(\$43,376.99)	\$279,961.47	\$406,445.71	\$126,484.24
DIVISION OF HEALTH SCIENCES	\$853,263.46	\$1,115,402.33	\$262,138.87	\$2,601,903.89	\$3,253,140.65	\$651,236.76
DIV of EDUCATIONAL OUTREACH	\$89,732.55	\$285.45	(\$89,447.10)	\$329,961.96	\$116,150.58	(\$213,811.38)
LAW SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$0.00	\$0.00	\$0.00	\$0.00	\$44,593.92	\$44,593.92
VP FOR RESEARCH & GRAD STUDIES	\$155,974.14	\$53,647.78	(\$102,326.36)	\$478,745.40	\$350,886.14	(\$127,859.26)
HARRY REID CENTER	\$1,409,727.19	\$455,699.51	(\$954,027.68)	\$3,974,951.27	\$2,047,262.16	(\$1,927,689.11)
VP STUDENT AFFAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACADEMIC ENRICHMENT & OUTREACH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT FINANCIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIVERSITY LIBRARIES	\$0.00	\$13,143.40	\$13,143.40	\$0.00	\$32,906.44	\$32,906.44
GRAND TOTAL:	\$5,894,642.77	\$6,302,145.30	\$407,502.53	\$19,741,962.13	\$22,045,358.92	\$2,303,396.79

PERCENTAGE CHANGE:

DOLLARS
3rd QTR: FY 13 & FY 14
6.91%

TOTAL DOLLARS
3rd QTR: FY 13 & FY 14
11.67%

Office of Sponsored Programs
For Period: 3rd Qtr, January - March

RECOVERED F&A FY14						
AGENCY NAME	CURRENT QUARTER			CUMULATIVE TOTALS		
	Total Expenditures FY 13	Total Expenditures FY 14	Total \$ Change	Total Expenditures FY 13	Total Expenditures FY 14	Total \$ Change
LEE BUSINESS SCHOOL	\$7,994.02	(\$2,139.94)	(\$10,133.96)	\$22,424.41	\$4,033.57	(\$18,390.84)
COLLEGE OF EDUCATION	\$10,652.96	\$21,237.41	\$10,584.45	\$72,019.10	\$87,179.98	\$15,160.88
COLLEGE OF ENGINEERING	\$207,380.02	\$307,637.41	\$100,257.39	\$694,863.66	\$1,090,089.90	\$395,226.24
COLLEGE OF FINE ARTS	\$0.00	\$3,902.83	\$3,902.83	\$0.00	\$24,012.21	\$24,012.21
COLLEGE OF HOTEL ADMINISTRATION	\$11,953.44	\$3,162.97	(\$8,790.47)	\$14,967.43	\$10,408.65	(\$4,558.78)
COLLEGE OF LIBERAL ARTS	\$41,267.74	\$51,378.41	\$10,110.67	\$161,529.59	\$242,101.46	\$80,571.87
COLLEGE OF SCIENCES	\$454,464.28	\$537,157.04	\$82,692.76	\$1,774,215.35	\$1,913,108.53	\$138,893.18
COLLEGE OF URBAN AFFAIRS	\$19,518.63	\$12,969.85	(\$6,548.78)	\$121,257.09	\$142,125.29	\$20,868.20
DIVISION OF HEALTH SCIENCES	\$175,814.54	\$285,139.68	\$109,325.14	\$525,223.93	\$793,580.57	\$268,356.64
DIV of EDUCATIONAL OUTREACH	\$33,641.23	\$2,253.87	(\$31,387.36)	\$143,531.85	\$36,193.92	(\$107,337.93)
LAW SCHOOL	(\$227.70)	\$0.00	\$227.70	\$2,070.04	\$0.00	(\$2,070.04)
PRESIDENT'S OFFICE (Lincy Institute)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVOST	\$2,303.50	\$5,530.97	\$3,227.47	\$2,303.50	\$20,243.61	\$17,940.11
VP FOR RESEARCH & GRAD STUDIES	\$12,460.84	\$7,103.58	(\$5,357.26)	\$41,541.80	\$41,036.55	(\$505.25)
HARRY REID CENTER	\$382,516.36	\$132,558.67	(\$249,957.69)	\$1,099,246.20	\$530,329.36	(\$568,916.84)
VP STUDENT AFFAIRS	\$0.00	\$5,018.85	\$5,018.85	\$0.00	\$5,018.85	\$5,018.85
ACADEMIC ENRICHMENT & OUTREACH	\$161,428.53	\$163,527.37	\$2,098.84	\$472,067.21	\$483,418.03	\$11,350.82
STUDENT FINANCIAL SERVICES	\$95,394.00	\$75,677.00	(\$19,717.00)	\$95,394.00	\$75,677.00	(\$19,717.00)
VP FOR FINANCE & BUSINESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VP FOR DIVERSITY	\$0.00	\$0.00	\$0.00	\$43.60	\$0.00	(\$43.60)
UNIVERSITY LIBRARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL:	\$1,616,562.39	\$1,612,115.97	(\$4,446.42)	\$5,242,698.76	\$5,498,557.48	\$255,858.72

PERCENTAGE CHANGE:

DOLLARS
3rd QTR: FY 13 & FY 14
-0.28%

TOTAL DOLLARS
3rd QTR: FY 13 & FY 14
4.88%

Note: 1) Includes expenditures charged to object code 89 for sponsored programs accounts (funds 2330-2397).

MEMORANDUM

TO: Tom Piechota and Stan Smith
FROM: Lori Olafson
DATE: 4/1/2014
SUBJECT: FY 14 3rd Quarter Office of Research Integrity Data

SOCIAL BEHAVIORAL IRBs APPROVED FOR QUARTER

	<u>No.</u>
01/01/13 - 03/31/13	57
01/01/14 - 03/31/14	59
<hr/>	
Total Change	2
Percent Change	4%

CUMULATIVE SOCIAL BEHAVIORAL IRBs

	<u>No.</u>
07/01/12 - 03/31/13	145
07/01/13 - 03/31/14	148
<hr/>	
Total Change	3
Percent Change	2%

BIOMEDICAL IRBs APPROVED FOR QUARTER

	<u>No.</u>
01/01/13 - 03/31/13	16
01/01/14 - 03/31/14	41
<hr/>	
Total Change	25
Percent Change	156%

CUMULATIVE BIOMEDICAL IRBs

	<u>No.</u>
07/01/12 - 03/31/13	54
07/01/13 - 03/31/14	98
<hr/>	
Total Change	44
Percent Change	81%

SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs APPROVED FOR QUARTER

	<u>No.</u>
01/01/13 - 03/31/13	73
01/01/14 - 03/31/14	100
<hr/>	
Total Change	27
Percent Change	37%

CUMULATIVE SOCIAL BEHAVIORAL AND BIOMEDICAL IRBs

	<u>No.</u>
07/01/12 - 03/31/13	199
07/01/13 - 03/31/14	246
<hr/>	
Total Change	47
Percent Change	24%

MEMORANDUM

TO: Tom Piechota
FROM: Zach Miles
DATE: 4/10/2014
SUBJECT: FY 14 3rd Quarter Status Technology Transfer Data

<i>DISCLOSURES RECEIVED FOR QUARTER</i>	
	<u>No.</u>
01/01/13 - 03/31/13	9
01/01/14 - 03/31/14	19
Total Change	10
Percent Change	111%

<i>CUMULATIVE DISCLOSURES RECEIVED</i>	
	<u>No.</u>
07/01/12 - 03/31/13	13
07/01/13 - 03/31/14	32
Total Change	9
Percent Change	146%

<i>APPLICATIONS FILED FOR QUARTER</i>	
	<u>No.</u>
01/01/13 - 03/31/13	4
01/01/14 - 03/31/14	11
Total Change	7
Percent Change	175%

<i>CUMULATIVE APPLICATIONS FILED</i>	
	<u>No.</u>
07/01/12 - 03/31/13	9
07/01/13 - 03/31/14	20
Total Change	11
Percent Change	122%

<i>LICENSE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
01/01/13 - 03/31/13	0
01/01/14 - 03/31/14	1
Total Change	1
Percent Change	100%

<i>CUMULATIVE LICENSE AGREEMENTS</i>	
	<u>No.</u>
07/01/12 - 03/31/13	1
07/01/13 - 03/31/14	3
Total Change	2
Percent Change	200%

<i>INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU</i>	
	<u>No.</u>
01/01/13 - 03/31/13	0
01/01/14 - 03/31/14	3
Total Change	3
Percent Change	300%

<i>CUMULATIVE INTER-INSTITUTIONAL/TEAMING AGREEMENTS/MOU</i>	
	<u>No.</u>
07/01/12 - 03/31/13	0
07/01/13 - 03/31/14	3
Total Change	3
Percent Change	300%

<i>NON-DISCLOSURE AGREEMENTS FOR QUARTER</i>	
	<u>No.</u>
01/01/13 - 03/31/13	1
01/01/14 - 03/31/14	13
Total Change	12
Percent Change	1200%

<i>CUMULATIVE NON-DISCLOSURE AGREEMENTS</i>	
	<u>No.</u>
07/01/12 - 03/31/13	4
07/01/13 - 03/31/14	17
Total Change	
Percent Change	325%