



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program Support Center
Financial Management Service
Division of Cost Allocation

FEB 13 2013

DCA Western Field Office
90 7th Street, Suite 4-600
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E-MAIL: dcast@psc.hhs.gov

Gerry Bomotti
Sr. VP of Finance and Business
University of Nevada, Las Vegas
4505 Maryland Parkway
P.O. Box 451004
Las Vegas, NV 89154-1004

Dear Mr. Bomotti:

A copy of an indirect cost Negotiation Agreement is attached. This Agreement reflects an understanding reached between your organization and a member of my staff concerning the rate(s) that may be used to support your claim for indirect costs on grants and contracts with the Federal Government. Please have the Agreement signed by a duly authorized representative of your organization and return it to me BY FAX, retaining the copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding organizations of the Federal Government for their use.

An indirect cost proposal together with supporting information are required to substantiate your claim for indirect costs under grants and contracts awarded by the Federal Government. Thus, your next proposal based on your fiscal year ending 06/30/15, is due in our office by 12/31/15.

Sincerely,

Arif Karim, Director
Division of Cost Allocation

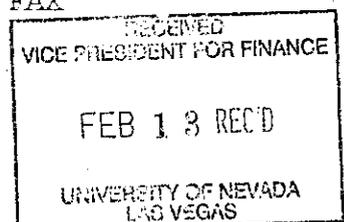
Attachment

PLEASE SIGN AND RETURN THE NEGOTIATION AGREEMENT BY FAX

OFFICE OF SPONSORED PROGRAMS

FEB 19 2013

UNIVERSITY OF NEVADA, LAS VEGAS



COLLEGES AND UNIVERSITIES RATE AGREEMENT

EIN:
 ORGANIZATION:
 University of Nevada, Las Vegas
 4505 Maryland Parkway
 P.O. Box 451004
 Las Vegas, NV 89154-1004

DATE: 01/28/2013
 FILING REF.: The preceding
 agreement was dated
 05/01/2008

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

SECTION I: Facilities And Administrative Cost Rates

RATE TYPES:	FIXED	FINAL	PROV. (PROVISIONAL)	PRED. (PREDETERMINED)	
<u>EFFECTIVE PERIOD</u>					
<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE(%)</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
PRED.	07/01/2011	06/30/2013	44.00	On-Campus	Organized Research
PRED.	07/01/2013	06/30/2014	47.00	On-Campus	Organized Research
PRED.	07/01/2014	06/30/2015	47.50	On-Campus	Organized Research
PRED.	07/01/2015	06/30/2016	48.00	On-Campus	Organized Research
PRED.	07/01/2011	06/30/2016	26.00	Off-Campus	Organized Research
PRED.	07/01/2011	06/30/2013	56.50	On-Campus	Instruction
PRED.	07/01/2013	06/30/2016	46.90	On-Campus	Instruction
PRED.	07/01/2011	06/30/2016	26.00	Off-Campus	Instruction
PRED.	07/01/2011	06/30/2013	31.60	On-Campus	Other Sponsored Activities
PRED.	07/01/2013	06/30/2016	34.40	On-Campus	Other Sponsored Activities
PRED.	07/01/2011	06/30/2016	26.00	Off-Campus	Other Sponsored Activities

ORGANIZATION: University of Nevada, Las Vegas

AGREEMENT DATE: 1/28/2013

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE.(%)</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
PROV.	07/01/2016	Until Amended		(1)	

BASE

Modified total direct costs, consisting of all salaries and wages, fringe benefits, materials, supplies, services, travel and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Modified total direct costs shall exclude equipment, capital expenditures, charges for patient care, student tuition remission, rental costs of off-site facilities, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000.

(1) Use same rates and conditions as those cited for fiscal year ending June 30, 2016.

ORGANIZATION: University of Nevada, Las Vegas

AGREEMENT DATE: 1/28/2013

SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

The fringe benefits are specifically identified to each employee and are charged individually as direct costs. The directly claimed fringe benefits are:

SUI, HEALTH INSURANCE, NEVADA INDUSTRIAL COMPENSATION, AND RETIREMENT.

TREATMENT OF PAID ABSENCES

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the cost of these paid absences.

DEFINITION OF EQUIPMENT

Equipment is defined as tangible nonexpendable personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

DEFINITION OF OFF-CAMPUS ACTIVITIES

Off-campus activities are those activities that operate entirely off University property (either owned, leased or rented) and do not increase, nor decrease the costs of those activities (i.e., operations and maintenance) that would be affected had the activities been operated on property maintained and/or depreciated by the University.

2013 FEB 22 AM 9 13

SPONSORED PROGRAMS

UNIVERSITY OF NEVADA, LAS VEGAS
 FACILITIES AND ADMINISTRATIVE COST RATES
 FOR THE PERIOD JULY 1, 2011 THROUGH JUNE 30, 2016

Exhibit A

	ORGANIZED RESEARCH			ORGANIZED RESEARCH			ORGANIZED RESEARCH			ORGANIZED RESEARCH		
	JULY 1, 2011 THROUGH JUNE 30, 2013			JULY 1, 2013 THROUGH JUNE 30, 2014			JULY 1, 2014 THROUGH JUNE 30, 2015			JULY 1, 2015 THROUGH JUNE 30, 2016		
	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS	
BUILDING DEPRECIATION	4.3%			7.4%			7.5%			7.6%		
EQUIPMENT DEPRECIATION	2.3%			1.4%			1.5%			1.6%		
INTEREST	0.8%			0.9%			1.0%			1.1%		
OPERATIONS & MAINTENANCE	9.5%			10.4%			10.5%			10.6%		
LIBRARY	1.1%	1.1%		0.9%			1.0%			1.1%		
GENERAL ADMINISTRATION	11.1%			7.0%			7.0%			7.0%		
DEPARTMENT ADMINISTRATION	10.2%			8.1%			8.1%			8.1%		
SPONSORED PROJECT ADMINISTRATION	4.7%			10.9%			10.9%			10.9%		
STUDENT SERVICE ADMINISTRATION	0.0%			0.0%			0.0%			0.0%		
ADMINISTRATION COMPONENTS	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	
TOTAL	44.0%	26.0%		47.0%	26.0%		47.5%	26.0%		48.0%	26.0%	

	INSTRUCTION & DEPARTMENTAL RESEARCH			OTHER SPONSORED ACTIVITIES		
	JULY 1, 2011 THROUGH JUNE 30, 2013			JULY 1, 2013 THROUGH JUNE 30, 2016		
	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS	
BUILDING DEPRECIATION	3.0%			3.7%		
EQUIPMENT DEPRECIATION	1.0%			0.8%		
INTEREST	0.2%			0.4%		
OPERATIONS & MAINTENANCE	12.4%			7.3%		
LIBRARY	13.9%			8.7%		
GENERAL ADMINISTRATION	6.3%			3.7%		
DEPARTMENT ADMINISTRATION	9.3%			6.5%		
SPONSORED PROJECT ADMINISTRATION	2.6%			5.9%		
STUDENT SERVICE ADMINISTRATION	7.8%			9.2%		
ADMINISTRATION COMPONENTS	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
TOTAL	56.5%	26.0%		46.9%	26.0%	

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH OMB A-21, DATED JULY 28, 1993.

CONCUR:



Sr. V.P. in Finance & Business
 TITLE

2/20/13
 DATE

ORGANIZATION: University of Nevada, Las Vegas

AGREEMENT DATE: 1/28/2013

SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the organization were included in its facilities and administrative cost pools as finally accepted; such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as facilities and administrative costs are not claimed as direct costs; (3) Similar types of costs have been accorded consistent accounting treatment; and (4) The information provided by the organization which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

B. ACCOUNTING CHANGES:

This Agreement is based on the accounting system purported by the organization to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from facilities and administrative to direct. Failure to obtain approval may result in cost disallowances.

C. FIXED RATES:

If a fixed rate is in this Agreement, it is based on an estimate of the costs for the period covered by the rate. When the actual costs for this period are determined, an adjustment will be made to a rate of a future year(s) to compensate for the difference between the costs used to establish the fixed rate and actual costs.

D. USE BY OTHER FEDERAL AGENCIES:

The rates in this Agreement were approved in accordance with the authority in Office of Management and Budget Circular A-21, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in A above. The organization may provide copies of the Agreement to other Federal agencies to give them early notification of the Agreement.

E. OTHER:

If any Federal contract, grant or other agreement is reimbursing facilities and administrative costs by a means other than the approved rate(s) in this Agreement, the organization should (1) credit such costs to the affected programs, and (2) apply the approved rate(s) to the appropriate base to identify the proper amount of facilities and administrative costs allowable to these programs.

BY THE INSTITUTION:

University of Nevada, Las Vegas

(INSTITUTION)

(SIGNATURE)

Gerry J. Bomotti

(NAME)

Sr. VP for Finance & Business

(TITLE)

2/13/13

(DATE)

ON BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

(SIGNATURE)

Arif Kazim

(NAME)

Director, Division of Cost Allocation

(TITLE)

1/28/2013

(DATE) 0237

HHS REPRESENTATIVE: Helen Fung

Telephone: (415) 437-7820